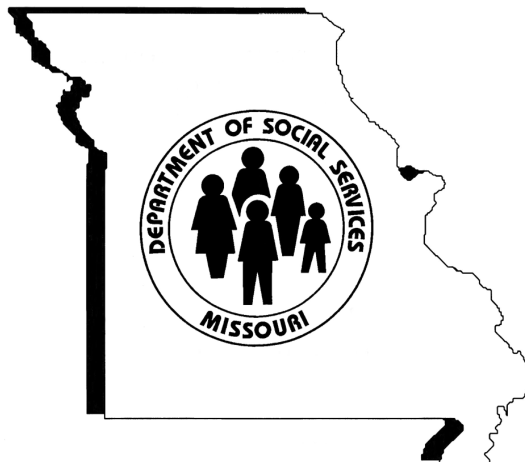


***Missouri Department of Social Services
Family Support Division
Division of Medical Services***



Monthly Management Report

April 2004

Missouri Dept. of Social Services
Research and Evaluation
221 W. High Street
Jefferson City, MO 65101

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NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CT	Children's Treatment
CWEP/AWEP	Community Work Experience Program/Alternative Work Experience Program
DFS	Division of Family Services
DME	Durable Medical Equipment
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
ETMA	Extended Transitional Medical Assistance
GAFP	Grandparents as Foster Parents
GR	General Relief
HDN	Homeless, Dependent, Neglected
ICF/MR	Intermediate Care Facility/Mentally Retarded
IM/IE	Income Maintenance/Income Eligible
MA	Medical Assistance - Claimants applying for this program must be ineligible for any of the other categories of assistance
MA-GR	Medical Assistance - General Relief
MA-WD	Medical Assistance - Workers with Disabilities
MACC	Medical Assistance for Children in Care
MAF	Medical Assistance for Families
MC+	Health insurance for CHIP and non-CHIP poverty children under age 19
MOCDD	Missouri Children with Developmental Disabilities
MR/DD	Mentally Retarded/Developmentally Disabled
NC	Nursing Care - Cash program for recipients in practical or professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
OAA	Old Age Assistance
PA	Public Assistance
PTD	Permanently and Totally Disabled
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNF	Skilled Nursing Facility
SSI	Supplemental Security Income
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TCM	Targeted Case Management
TMA	Transitional Medical Assistance
Vendor Cases	Nursing Homes and Other Institutions directly reimbursed by Medicaid

Regions



TEMPORARY ASSISTANCE

AND

GRANDPARENTS AS FOSTER PARENTS
(GAFP)

Figure 2
Temporary Assistance Families
60-Month Trend through April 2004

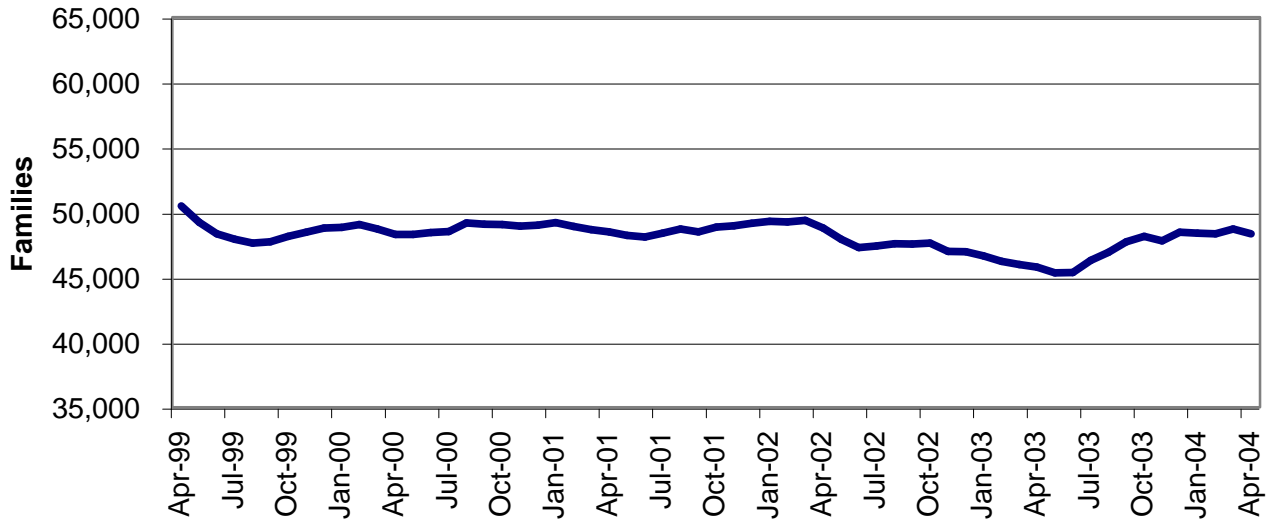


Figure 3
Temporary Assistance Payments
60-Month Trend through April 2004

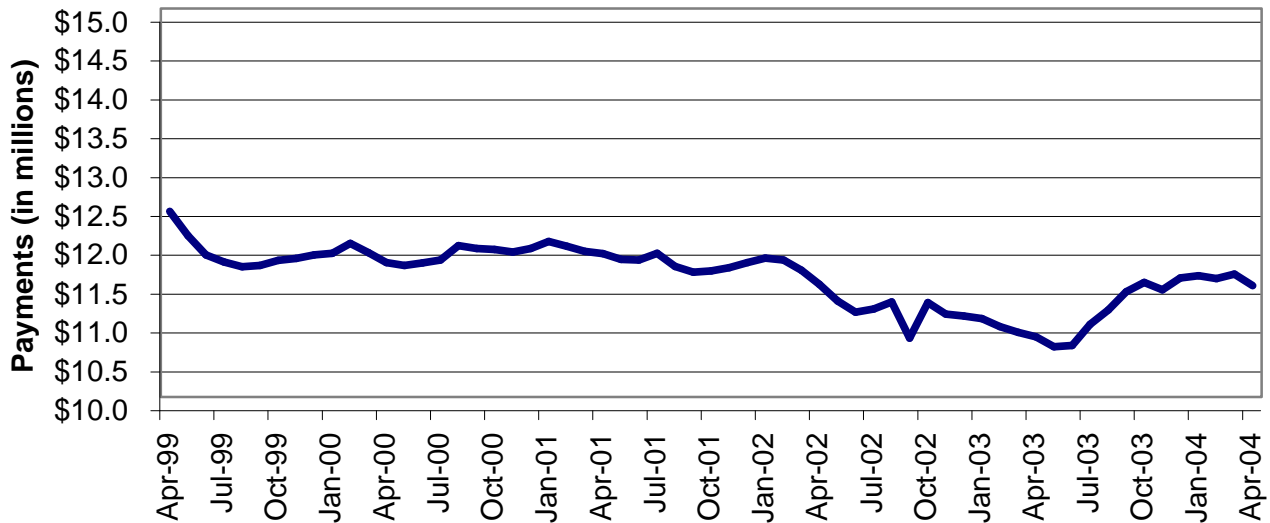


TABLE 1
TEMPORARY ASSISTANCE AND GAFF
APRIL 2004

	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT MAR-2004	NUMBER OR AMOUNT FEB-2004	NUMBER OR AMOUNT APR-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	4,572	4,943	3,857	4,373	-7.5%	18.5%	4.6%
APPLICATIONS APPROVED	3,264	3,138	2,650	2,952	4.0%	23.2%	10.6%
APPLICATIONS REJECTED	1,576	1,575	1,347	1,696	0.1%	17.0%	-7.1%
APPLICATIONS PENDING	2,445	2,751	2,562	2,655	-11.1%	-4.6%	-7.9%
CASES CLOSED	3,752	3,758	2,832	3,287	-0.2%	32.5%	14.1%
CHILD(REN) ONLY RECEIVING CASH							
FAMILIES	11,788	11,881	11,905	11,388	-0.8%	-1.0%	3.5%
CHILDREN	19,351	19,507	19,517	18,669	-0.8%	-0.9%	3.7%
PAYMENTS	\$2,180,139	\$2,200,044	\$2,203,022	\$2,099,907	-0.9%	-1.0%	3.8%
PARENT/CARETAKER EXEMPT FROM WORK ACTIVITIES/TIME LIMITS							
FAMILIES	2,567	2,534	2,482	2,288	1.3%	3.4%	12.2%
CHILDREN	4,145	4,084	4,003	3,755	1.5%	3.5%	10.4%
PARENTS/CARETAKERS	2,681	2,639	2,587	2,368	1.6%	3.6%	13.2%
PERSONS	6,826	6,723	6,590	6,123	1.5%	3.6%	11.5%
PAYMENTS	\$661,076	\$653,936	\$642,516	\$597,675	1.1%	2.9%	10.6%
ONE PARENT RECEIVING CASH SUBJECT TO WORK/TIME LIMITS							
FAMILIES	31,115	31,418	31,182	30,139	-1.0%	-0.2%	3.2%
CHILDREN	55,023	55,780	55,569	55,839	-1.4%	-1.0%	-1.5%
PARENTS/CARETAKERS	31,115	31,418	31,182	30,139	-1.0%	-0.2%	3.2%
PERSONS	86,138	87,198	86,751	85,978	-1.2%	-0.7%	0.2%
PAYMENTS	\$7,748,247	\$7,869,412	\$7,844,227	\$7,506,460	-1.5%	-1.2%	3.2%
TWO PARENTS RECEIVING CASH SUBJECT TO WORK/TIME LIMITS							
FAMILIES	2,860	2,872	2,768	1,971	-0.4%	3.3%	45.1%
CHILDREN	6,114	6,167	5,944	4,469	-0.9%	2.9%	36.8%
PARENTS/CARETAKERS	5,720	5,745	5,536	3,942	-0.4%	3.3%	45.1%
PERSONS	11,834	11,912	11,480	8,411	-0.7%	3.1%	40.7%
PAYMENTS	\$844,214	\$859,016	\$835,575	\$571,891	-1.7%	1.0%	47.6%
ALL RECEIVING CASH							
TOTAL FAMILIES	48,330	48,705	48,337	45,786	-0.8%	0.0%	5.6%
TOTAL CHILDREN	84,633	85,538	85,033	82,732	-1.1%	-0.5%	2.3%
TOTAL PARENTS/CARETAKERS	39,516	39,802	39,305	36,449	-0.7%	0.5%	8.4%
TOTAL PERSONS	124,149	125,340	124,338	119,181	-1.0%	-0.2%	4.2%
TOTAL PAYMENTS	\$11,433,676	\$11,582,408	\$11,525,340	\$10,775,933	-1.3%	-0.8%	6.1%
AVERAGE PER FAMILY	\$236.58	\$237.81	\$238.44	\$235.35	-0.5%	-0.8%	0.5%
*** GAFF							
TOTAL FAMILIES	578	600	605	1,380	-3.7%	-4.5%	-58.1%
TOTAL CHILDREN	1,032	1,069	1,073	2,457	-3.5%	-3.8%	-58.0%
TOTAL PAYMENTS	\$69,534	\$72,339	\$72,636	\$488,759	-3.9%	-4.3%	-85.8%
AVERAGE PER FAMILY	\$120.30	\$120.57	\$120.06	\$354.17	-0.2%	0.2%	-66.0%
CASES CLOSED	23	23	13	29	0.0%	76.9%	-20.7%

NOTE: GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 OR LESS DAYS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	7	6	0	0.0%	6	6	0	0	0	0	0.0%
	ATCHISON	1	0	1	100.0%	1	1	0	0	0	0	0.0%
	BUCHANAN	99	62	18	22.5%	80	80	0	0	0	0	0.0%
	CALDWELL	8	3	6	66.7%	9	9	0	0	0	0	0.0%
	CARROLL	6	9	5	35.7%	14	13	1	0	0	0	0.0%
	CASS	51	38	13	25.5%	51	50	0	0	0	1	2.0%
	CHARITON	7	3	1	25.0%	4	4	0	0	0	0	0.0%
	CLINTON	7	4	2	33.3%	6	6	0	0	0	0	0.0%
	COOPER	13	12	4	25.0%	16	16	0	0	0	0	0.0%
	DAVIESS	8	3	4	57.1%	7	7	0	0	0	0	0.0%
	DE KALB	2	3	0	0.0%	3	2	0	1	0	0	33.3%
	GENTRY	3	3	2	40.0%	5	5	0	0	0	0	0.0%
	GRUNDY	9	4	5	55.6%	9	9	0	0	0	0	0.0%
	HARRISON	6	4	1	20.0%	5	5	0	0	0	0	0.0%
	HOLT	4	4	2	33.3%	6	6	0	0	0	0	0.0%
	JOHNSON	42	17	19	52.8%	36	31	3	2	0	0	5.6%
	LAFAYETTE	36	18	16	47.1%	34	33	1	0	0	0	0.0%
	LINN	10	13	2	13.3%	15	15	0	0	0	0	0.0%
	LIVINGSTON	7	6	3	33.3%	9	9	0	0	0	0	0.0%
	MERCER	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	NODAWAY	8	7	5	41.7%	12	12	0	0	0	0	0.0%
	PETTIS	42	31	14	31.1%	45	43	1	1	0	0	2.2%
	PUTNAM	3	3	1	25.0%	4	1	1	2	0	0	50.0%
	RAY	29	18	9	33.3%	27	25	0	2	0	0	7.4%
	SALINE	17	15	6	28.6%	21	20	1	0	0	0	0.0%
	SULLIVAN	1	3	0	0.0%	3	3	0	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NW TOTAL	427	290	139	32.4%	429	412	8	8	0	1	2.1%
NE REGION	ADAIR	11	7	4	36.4%	11	11	0	0	0	0	0.0%
	AUDRAIN	12	14	6	30.0%	20	13	6	1	0	0	5.0%
	BOONE	89	84	29	25.7%	113	106	6	1	0	0	0.9%
	CALLAWAY	32	23	13	36.1%	36	32	0	4	0	0	11.1%
	CLARK	5	2	1	33.3%	3	3	0	0	0	0	0.0%
	COLE	45	28	35	55.6%	63	47	14	2	0	0	3.2%
	FRANKLIN	40	29	8	21.6%	37	36	1	0	0	0	0.0%
	GASCONADE	7	5	4	44.4%	9	9	0	0	0	0	0.0%
	HOWARD	4	5	1	16.7%	6	6	0	0	0	0	0.0%
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	1	2	0	0.0%	2	2	0	0	0	0	0.0%
	LINCOLN	16	11	7	38.9%	18	15	3	0	0	0	0.0%
	MACON	9	4	3	42.9%	7	7	0	0	0	0	0.0%
	MARION	23	12	5	29.4%	17	17	0	0	0	0	0.0%
	MONROE	7	4	0	0.0%	4	4	0	0	0	0	0.0%
	MONTGOMERY	5	2	0	0.0%	2	2	0	0	0	0	0.0%
	OSAGE	4	3	1	25.0%	4	3	1	0	0	0	0.0%
	PIKE	7	8	0	0.0%	8	8	0	0	0	0	0.0%
	RALLS	4	2	1	33.3%	3	3	0	0	0	0	0.0%
	RANDOLPH	21	21	8	27.6%	29	29	0	0	0	0	0.0%
	SCHUYLER	1	0	1	100.0%	1	1	0	0	0	0	0.0%
	SCOTLAND	3	1	1	50.0%	2	2	0	0	0	0	0.0%
	SHELBY	6	4	2	33.3%	6	6	0	0	0	0	0.0%
	WARREN	19	9	7	43.8%	16	14	1	1	0	0	6.3%
	NE TOTAL	371	280	137	32.9%	417	376	32	9	0	0	2.2%
SE REGION	BOLLINGER	15	6	7	53.8%	13	13	0	0	0	0	0.0%
	BUTLER	84	33	36	52.2%	69	69	0	0	0	0	0.0%
	CAPE GIRARDEAU	78	51	39	43.3%	90	85	3	2	0	0	2.2%
	CARTER	8	1	1	50.0%	2	2	0	0	0	0	0.0%
	CRAWFORD	24	20	8	28.6%	28	28	0	0	0	0	0.0%
	DENT	8	1	1	50.0%	2	2	0	0	0	0	0.0%
	DUNKLIN	72	37	21	36.2%	58	58	0	0	0	0	0.0%
	HOWELL	58	33	23	41.1%	56	49	5	2	0	0	3.6%

NOTE: GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 OR LESS DAYS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
	IRON	15	6	6	50.0%	12	12	0	0	0	0	0.0%
	MADISON	17	15	1	6.3%	16	16	0	0	0	0	0.0%
	MARIES	3	2	0	0.0%	2	2	0	0	0	0	0.0%
	MISSISSIPPI	32	26	6	18.8%	32	31	1	0	0	0	0.0%
	NEW MADRID	34	27	8	22.9%	35	34	0	0	0	1	2.9%
	OREGON	11	7	2	22.2%	9	9	0	0	0	0	0.0%
	PEMISCOT	51	47	10	17.5%	57	57	0	0	0	0	0.0%
	PERRY	4	11	1	8.3%	12	12	0	0	0	0	0.0%
	PHELPS	34	22	21	48.8%	43	43	0	0	0	0	0.0%
	PULASKI	22	11	8	42.1%	19	17	1	1	0	0	5.3%
	REYNOLDS	8	3	2	40.0%	5	5	0	0	0	0	0.0%
	RIPLEY	17	15	2	11.8%	17	16	1	0	0	0	0.0%
	ST FRANCOIS	90	66	27	29.0%	93	88	3	1	0	1	2.2%
	STE GENEVIEVE	4	4	2	33.3%	6	6	0	0	0	0	0.0%
	SCOTT	68	55	20	26.7%	75	75	0	0	0	0	0.0%
	SHANNON	3	3	3	50.0%	6	5	1	0	0	0	0.0%
	STODDARD	27	17	2	10.5%	19	19	0	0	0	0	0.0%
	TEXAS	33	11	12	52.2%	23	23	0	0	0	0	0.0%
	WASHINGTON	36	21	14	40.0%	35	35	0	0	0	0	0.0%
	WAYNE	7	7	4	36.4%	11	11	0	0	0	0	0.0%
	SE TOTAL	863	558	287	34.0%	845	822	15	6	0	2	0.9%
SW REGION	BARRY	38	26	8	23.5%	34	34	0	0	0	0	0.0%
	BARTON	6	13	0	0.0%	13	13	0	0	0	0	0.0%
	BATES	11	9	6	40.0%	15	14	1	0	0	0	0.0%
	BENTON	9	8	6	42.9%	14	12	2	0	0	0	0.0%
	CAMDEN	11	5	7	58.3%	12	9	3	0	0	0	0.0%
	CEDAR	15	9	4	30.8%	13	13	0	0	0	0	0.0%
	CHRISTIAN	33	24	24	50.0%	48	40	6	2	0	0	4.2%
	DADE	6	6	1	14.3%	7	7	0	0	0	0	0.0%
	DALLAS	11	9	5	35.7%	14	8	5	0	0	1	7.1%
	DOUGLAS	10	6	3	33.3%	9	9	0	0	0	0	0.0%
	GREENE	211	119	115	49.1%	234	179	34	20	1	0	9.0%
	HENRY	28	15	16	51.6%	31	28	2	1	0	0	3.2%
	HICKORY	11	2	6	75.0%	8	8	0	0	0	0	0.0%
	JASPER	111	82	31	27.4%	113	106	7	0	0	0	0.0%
	LACLEDE	32	17	11	39.3%	28	24	3	1	0	0	3.6%
	LAWRENCE	33	25	8	24.2%	33	31	1	1	0	0	3.0%
	MCDONALD	22	10	6	37.5%	16	13	2	1	0	0	6.3%
	MILLER	11	8	4	33.3%	12	12	0	0	0	0	0.0%
	MONITEAU	6	6	5	45.5%	11	10	1	0	0	0	0.0%
	MORGAN	11	8	4	33.3%	12	12	0	0	0	0	0.0%
	NEWTON	36	28	13	31.7%	41	38	3	0	0	0	0.0%
	OZARK	11	6	3	33.3%	9	9	0	0	0	0	0.0%
	POLK	23	23	9	28.1%	32	32	0	0	0	0	0.0%
	ST CLAIR	9	11	2	15.4%	13	13	0	0	0	0	0.0%
	STONE	20	12	11	47.8%	23	16	6	1	0	0	4.3%
	TANEY	35	18	21	53.8%	39	37	1	1	0	0	2.6%
	VERNON	27	23	4	14.8%	27	27	0	0	0	0	0.0%
	WEBSTER	27	16	7	30.4%	23	23	0	0	0	0	0.0%
	WRIGHT	23	14	6	30.0%	20	20	0	0	0	0	0.0%
	SW TOTAL	837	558	346	38.3%	904	797	77	28	1	1	3.3%
KC REGION	CLAY	90	71	37	34.3%	108	104	4	0	0	0	0.0%
	JACKSON	800	613	247	28.7%	860	772	59	25	0	4	3.4%
	PLATTE	15	11	2	15.4%	13	12	1	0	0	0	0.0%
	KC TOTAL	905	695	286	29.2%	981	888	64	25	0	4	3.0%
STL REGION	JEFFERSON	112	58	49	45.8%	107	103	2	2	0	0	1.9%
	ST CHARLES	94	75	35	31.8%	110	97	11	2	0	0	1.8%
	ST LOUIS COUNTY	469	338	176	34.2%	514	392	76	41	0	5	8.9%
	ST LOUIS CITY	494	412	121	22.7%	533	419	83	24	1	6	5.8%
	STL TOTAL	1,169	883	381	30.1%	1,264	1,011	172	69	1	11	6.4%
STATEWIDE		4,572	3,264	1,576	32.6%	4,840	4,306	368	145	2	19	3.4%

NOTE: GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 3
TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PAYMENTS
APRIL 2004

		TEMPORARY ASSISTANCE						GAFF	
		CHILD ONLY FAMILIES	EXEMPT FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	FAMILIES	PAYMENTS
NW REGION	ANDREW	17	7	17	4	45	\$10,254	4	\$449
	ATCHISON	9	3	15	0	27	\$5,095	0	\$0
	BUCHANAN	151	41	419	75	686	\$166,031	2	\$283
	CALDWELL	16	1	39	4	60	\$14,934	3	\$352
	CARROLL	27	8	27	6	68	\$15,700	3	\$414
	CASS	90	36	270	38	434	\$104,794	5	\$952
	CHARITON	5	2	23	2	32	\$7,859	0	\$0
	CLINTON	23	5	54	6	88	\$20,025	1	\$152
	COOPER	22	7	54	6	89	\$20,981	2	\$145
	DAVIESS	7	1	17	2	27	\$6,546	0	\$0
	DE KALB	14	6	27	3	50	\$11,686	0	\$0
	GENTRY	6	2	7	2	17	\$3,710	1	\$138
	GRUNDY	20	3	20	3	46	\$10,153	1	\$69
	HARRISON	15	4	36	4	59	\$13,314	1	\$138
	HOLT	6	1	8	2	17	\$3,856	0	\$0
	JOHNSON	42	13	158	13	226	\$52,173	4	\$369
	LAFAYETTE	37	24	109	11	181	\$42,683	0	\$0
	LINN	19	6	40	10	75	\$18,071	4	\$491
	LIVINGSTON	15	9	31	3	58	\$13,512	0	\$0
	MERCER	11	0	3	3	17	\$3,316	1	\$125
	NODAWAY	10	1	29	3	43	\$9,854	0	\$0
	PETTIS	110	14	197	35	356	\$86,197	2	\$290
	PUTNAM	5	3	10	4	22	\$4,860	2	\$181
	RAY	34	7	103	19	163	\$37,258	1	\$69
	SALINE	46	8	157	27	238	\$57,011	4	\$450
	SULLIVAN	4	4	22	6	36	\$9,369	1	\$207
	WORTH	2	1	5	0	8	\$1,601	0	\$0
	NW TOTAL	763	217	1,897	291	3,168	\$750,843	42	\$5,274
NE REGION	ADAIR	18	6	59	8	91	\$20,209	3	\$476
	AUDRAIN	34	22	114	20	190	\$48,306	7	\$471
	BOONE	215	35	637	43	930	\$216,552	13	\$1,280
	CALLAWAY	48	16	157	29	250	\$59,869	2	\$152
	CLARK	5	5	30	12	52	\$12,939	1	\$112
	COLE	84	5	150	12	251	\$58,554	2	\$125
	FRANKLIN	67	29	227	22	345	\$83,151	8	\$915
	GASCONADE	10	4	33	5	52	\$11,901	1	\$69
	HOWARD	20	6	26	10	62	\$14,565	0	\$0
	KNOX	3	2	7	5	17	\$3,928	0	\$0
	LEWIS	9	4	19	1	33	\$7,255	2	\$221
	LINCOLN	82	22	108	4	216	\$51,234	3	\$373
	MACON	21	7	38	5	71	\$13,921	2	\$262
	MARION	60	16	169	26	271	\$64,285	2	\$277
	MONROE	13	4	25	2	44	\$10,368	1	\$69
	MONTGOMERY	16	5	38	8	67	\$14,824	1	\$69
	OSAGE	5	1	10	1	17	\$3,874	0	\$0
	PIKE	36	11	63	5	115	\$24,783	2	\$152
	RALLS	6	1	22	4	33	\$7,604	3	\$414
	RANDOLPH	51	9	164	22	246	\$54,735	0	\$0
	SCHUYLER	7	1	6	0	14	\$3,325	1	\$145
	SCOTLAND	3	2	9	3	17	\$4,001	0	\$0
	SHELBY	8	1	18	3	30	\$7,061	1	\$69
	WARREN	31	13	78	8	130	\$30,302	1	\$138
	NE TOTAL	852	227	2,207	258	3,544	\$827,546	56	\$5,789
SE REGION	BOLLINGER	18	4	34	7	63	\$14,924	2	\$132
	BUTLER	159	33	334	61	587	\$132,250	7	\$915
	CAPE GIRARDEAU	118	19	435	47	619	\$147,084	10	\$1,036
	CARTER	21	7	22	4	54	\$12,036	1	\$69
	CRAWFORD	51	19	138	21	229	\$54,960	3	\$250
	DENT	39	8	46	19	112	\$24,286	7	\$892
	DUNKLIN	266	50	409	73	798	\$182,900	16	\$1,962
	HOWELL	85	40	241	53	419	\$99,985	5	\$552

TABLE 3
TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PAYMENTS
APRIL 2004

		TEMPORARY ASSISTANCE						GAFF	
		CHILD ONLY FAMILIES	EXEMPT FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	FAMILIES	PAYMENTS
SE REGION	IRON	28	7	56	13	104	\$25,677	0	\$0
	MADISON	29	3	66	26	124	\$30,061	1	\$69
	MARIES	16	9	28	0	53	\$12,584	2	\$352
	MISSISSIPPI	78	12	234	32	356	\$78,718	7	\$884
	NEW MADRID	131	20	258	46	455	\$105,310	10	\$1,587
	OREGON	35	12	47	7	101	\$23,731	1	\$167
	PEMISCOT	180	32	327	41	580	\$139,182	16	\$1,914
	PERRY	18	4	35	13	70	\$16,683	1	\$0
	PHELPS	68	27	149	24	268	\$62,331	3	\$490
	PULASKI	54	14	125	6	199	\$43,585	0	\$0
	REYNOLDS	19	9	29	9	66	\$15,993	2	\$194
	RIPLEY	60	14	106	28	208	\$47,600	0	\$0
	ST FRANCOIS	168	43	395	77	683	\$157,788	5	\$766
	STE GENEVIEVE	14	3	33	13	63	\$15,065	1	\$56
	SCOTT	181	41	373	33	628	\$142,959	23	\$2,388
	SHANNON	28	12	28	8	76	\$16,072	2	\$125
	STODDARD	73	16	138	18	245	\$57,193	3	\$414
	TEXAS	44	33	105	34	216	\$51,613	0	\$0
	WASHINGTON	97	22	151	29	299	\$68,259	0	\$0
	WAYNE	50	9	66	3	128	\$28,804	7	\$629
	SE TOTAL	2,128	522	4,408	745	7,803	\$1,807,633	135	\$15,843
SW REGION	BARRY	65	26	172	32	295	\$74,513	2	\$352
	BARTON	29	4	91	24	148	\$35,169	0	\$0
	BATES	27	9	55	12	103	\$23,809	0	\$0
	BENTON	50	22	96	22	190	\$41,590	1	\$145
	CAMDEN	42	11	103	19	175	\$41,733	6	\$690
	CEDAR	44	7	83	28	162	\$37,144	1	\$76
	CHRISTIAN	52	17	148	19	236	\$55,588	0	\$0
	DADE	10	4	21	6	41	\$9,757	0	\$0
	DALLAS	33	21	55	15	124	\$30,412	0	\$0
	DOUGLAS	24	14	43	21	102	\$25,326	1	\$56
	GREENE	355	116	1,037	87	1,595	\$373,905	13	\$1,646
	HENRY	43	21	93	22	179	\$40,885	9	\$905
	HICKORY	22	4	32	9	67	\$14,914	1	\$69
	JASPER	214	93	771	158	1,236	\$305,192	7	\$1,104
	LACLEDE	89	36	145	19	289	\$68,840	7	\$837
	LAWRENCE	65	28	158	40	291	\$72,076	1	\$152
	MCDONALD	53	7	60	12	132	\$30,606	0	\$0
	MILLER	63	13	77	9	162	\$35,336	0	\$0
	MONITEAU	12	5	42	15	74	\$17,913	0	\$0
	MORGAN	40	6	78	24	148	\$36,329	0	\$0
	NEWTON	75	21	181	31	308	\$76,764	4	\$421
	OZARK	31	12	36	10	89	\$19,843	0	\$0
	POLK	56	16	98	17	187	\$43,661	2	\$448
	ST CLAIR	35	6	38	12	91	\$19,784	2	\$269
	STONE	43	13	88	10	154	\$35,527	2	\$194
	TANEY	44	18	131	20	213	\$49,832	1	\$69
	VERNON	49	7	112	18	186	\$43,986	1	\$145
	WEBSTER	42	17	114	21	194	\$45,236	1	\$56
	WRIGHT	40	33	122	24	219	\$52,802	1	\$56
	SW TOTAL	1,747	607	4,280	756	7,390	\$1,758,472	63	\$7,690
KC REGION	CLAY	167	29	426	36	658	\$153,213	6	\$664
	JACKSON	1,971	423	5,851	268	8,513	\$2,009,294	112	\$14,694
	PLATTE	43	10	136	22	211	\$50,268	5	\$573
	KC TOTAL	2,181	462	6,413	326	9,382	\$2,212,775	123	\$15,931
STL REGION	JEFFERSON	160	33	667	91	951	\$230,340	4	\$463
	ST CHARLES	185	37	605	33	860	\$203,976	13	\$1,095
	ST LOUIS COUNTY	1,530	193	4,315	98	6,136	\$1,451,757	82	\$10,051
	ST LOUIS CITY	2,242	269	6,323	262	9,096	\$2,190,334	60	\$7,398
	STL TOTAL	4,117	532	11,910	484	17,043	\$4,076,407	159	\$19,007
STATEWIDE		11,788	2,567	31,115	2,860	48,330	\$11,433,676	578	\$69,534

TABLE 4
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH
APRIL 2004

		TEMPORARY ASSISTANCE				GAFP	
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	TOTAL PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING
NW REGION	ANDREW	45	72	32	104	4	7
	ATCHISON	27	32	19	51	0	0
	BUCHANAN	686	1,218	611	1,829	2	4
	CALDWELL	60	112	48	160	3	5
	CARROLL	68	117	48	165	3	6
	CASS	434	754	386	1,140	5	14
	CHARITON	32	65	30	95	0	0
	CLINTON	88	138	72	210	1	2
	COOPER	89	156	74	230	2	2
	DAVISS	27	47	22	69	0	0
	DE KALB	50	77	39	116	0	0
	GENTRY	17	23	13	36	1	2
	GRUNDY	46	81	29	110	1	1
	HARRISON	59	94	48	142	1	2
	HOLT	17	27	13	40	0	0
	JOHNSON	226	370	197	567	4	6
	LAFAYETTE	181	302	157	459	0	0
	LINN	75	138	67	205	4	7
	LIVINGSTON	58	89	47	136	0	0
	MERCER	17	24	9	33	1	2
	NODAWAY	43	63	36	99	0	0
	PETTIS	356	673	282	955	2	4
	PUTNAM	22	31	21	52	2	3
	RAY	163	261	149	410	1	1
	SALINE	238	406	221	627	4	7
	SULLIVAN	36	70	38	108	1	3
	WORTH	8	10	6	16	0	0
	NW TOTAL	3,168	5,450	2,714	8,164	42	78
NE REGION	ADAIR	91	144	81	225	3	7
	AUDRAIN	190	339	178	517	7	7
	BOONE	930	1,618	758	2,376	13	19
	CALLAWAY	250	423	232	655	2	2
	CLARK	52	89	59	148	1	2
	COLE	251	477	179	656	2	2
	FRANKLIN	345	597	304	901	8	14
	GASCONADE	52	80	47	127	1	1
	HOWARD	62	106	53	159	0	0
	KNOX	17	31	19	50	0	0
	LEWIS	33	58	25	83	2	3
	LINCOLN	216	420	139	559	3	7
	MACON	71	110	55	165	2	4
	MARION	271	494	237	731	2	4
	MONROE	44	71	33	104	1	1
	MONTGOMERY	67	108	59	167	1	1
	OSAGE	17	31	13	44	0	0
	PIKE	115	192	84	276	2	2
	RALLS	33	51	31	82	3	6
	RANDOLPH	246	427	217	644	0	0
	SCHUYLER	14	27	7	34	1	2
	SCOTLAND	17	33	17	50	0	0
	SHELBY	30	52	25	77	1	1
	WARREN	130	236	107	343	1	2
	NE TOTAL	3,544	6,214	2,959	9,173	56	87
SE REGION	BOLLINGER	63	109	52	161	2	2
	BUTLER	587	982	491	1,473	7	14
	CAPE GIRARDEAU	619	1,049	549	1,598	10	15
	CARTER	54	95	40	135	1	1
	CRAWFORD	229	417	201	618	3	4
	DENT	112	191	92	283	7	13
	DUNKLIN	798	1,366	607	1,973	16	29
	HOWELL	419	720	391	1,111	5	8

TABLE 4
TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PERSONS RECEIVING CASH
APRIL 2004

		TEMPORARY ASSISTANCE				GAFF	
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	TOTAL PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING
SE REGION	IRON	104	195	89	284	0	0
	MADISON	124	201	121	322	1	1
	MARIES	53	97	37	134	2	5
	MISSISSIPPI	356	575	310	885	7	13
	NEW MADRID	455	794	371	1,165	10	23
	OREGON	101	171	73	244	1	3
	PEMISCOT	580	1,121	442	1,563	16	28
	PERRY	70	123	66	189	1	1
	PHELPS	268	437	225	662	3	7
	PULASKI	199	329	151	480	0	0
	REYNOLDS	66	114	57	171	2	3
	RIPLEY	208	344	177	521	0	0
	ST FRANCOIS	683	1,115	595	1,710	5	12
	STE GENEVIEVE	63	102	62	164	1	1
	SCOTT	628	1,084	483	1,567	23	36
	SHANNON	76	114	56	170	2	2
	STODDARD	245	409	191	600	3	6
	TEXAS	216	386	210	596	0	0
	WASHINGTON	299	507	233	740	0	0
	WAYNE	128	209	81	290	7	9
	SE TOTAL	7,803	13,356	6,453	19,809	135	236
SW REGION	BARRY	295	577	264	841	2	5
	BARTON	148	263	143	406	0	0
	BATES	103	181	90	271	0	0
	BENTON	190	315	162	477	1	2
	CAMDEN	175	306	153	459	6	10
	CEDAR	162	265	147	412	1	1
	CHRISTIAN	236	397	204	601	0	0
	DADE	41	71	37	108	0	0
	DALLAS	124	216	106	322	0	0
	DOUGLAS	102	187	100	287	1	1
	GREENE	1,595	2,724	1,333	4,057	13	26
	HENRY	179	301	159	460	9	13
	HICKORY	67	99	54	153	1	1
	JASPER	1,236	2,235	1,184	3,419	7	16
	LACLEDE	289	525	219	744	7	12
	LAWRENCE	291	504	267	771	1	2
	MCDONALD	132	234	91	325	0	0
	MILLER	162	256	109	365	0	0
	MONITEAU	74	122	78	200	0	0
	MORGAN	148	270	133	403	0	0
	NEWTON	308	573	264	837	4	6
	OZARK	89	141	68	209	0	0
	POLK	187	305	151	456	2	7
	ST CLAIR	91	149	70	219	2	4
	STONE	154	270	121	391	2	3
	TANEY	213	370	192	562	1	1
	VERNON	186	331	155	486	1	2
	WEBSTER	194	348	174	522	1	1
	WRIGHT	219	364	205	569	1	1
	SW TOTAL	7,390	12,899	6,433	19,332	63	114
KC REGION	CLAY	658	1,130	527	1,657	6	10
	JACKSON	8,513	15,216	6,821	22,037	112	220
	PLATTE	211	346	191	537	5	8
	KC TOTAL	9,382	16,692	7,539	24,231	123	238
STL REGION	JEFFERSON	951	1,600	883	2,483	4	7
	ST CHARLES	860	1,434	709	2,143	13	18
	ST LOUIS COUNTY	6,136	10,457	4,707	15,164	82	148
	ST LOUIS CITY	9,096	16,531	7,119	23,650	60	106
	STL TOTAL	17,043	30,022	13,418	43,440	159	279
STATEWIDE		48,330	84,633	39,516	124,149	578	1,032

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF APRIL 30, 2004

		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	WAGE SUPP	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
NW REGION	ANDREW	3	1	1	0	0	0	0	0	1
	ATCHISON	8	1	0	0	0	0	0	4	3
	BUCHANAN	161	34	42	2	0	0	52	26	26
	CALDWELL	27	3	5	0	0	0	12	11	13
	CARROLL	26	2	9	1	0	0	7	9	6
	CASS	149	12	35	9	1	0	53	48	20
	CHARITON	8	1	2	1	0	0	1	3	0
	CLINTON	28	4	4	1	0	0	15	7	4
	COOPER	36	2	8	1	0	0	17	8	11
	DAVISS	6	1	3	0	0	0	1	2	2
	DE KALB	13	2	5	0	0	0	1	4	3
	GENTRY	9	0	2	1	0	0	2	2	2
	GRUNDY	14	2	8	0	0	0	1	5	0
	HARRISON	22	1	5	0	0	0	5	10	3
	HOLT	6	0	1	2	0	0	1	1	3
	JOHNSON	101	6	43	2	0	0	28	39	6
	LAFAYETTE	59	7	6	0	0	0	21	29	6
	LINN	32	6	6	1	0	0	20	9	1
	LIVINGSTON	15	8	2	0	0	0	5	6	1
	MERCER	6	1	1	0	0	0	0	2	3
	NODAWAY	12	1	6	2	0	0	1	5	0
	PETTIS	125	24	25	2	0	0	28	53	16
	PUTNAM	8	1	2	0	0	0	4	1	2
	RAY	70	10	13	3	0	0	17	28	11
	SALINE	105	6	22	4	1	0	29	33	24
	SULLIVAN	15	9	2	0	0	0	2	4	0
	WORTH	1	0	0	0	0	0	0	0	1
	NW TOTAL	1,065	145	258	32	2	0	323	349	168
NE REGION	ADAIR	37	5	14	3	0	0	2	16	5
	AUDRAIN	69	9	22	2	0	0	14	20	24
	BOONE	281	41	72	2	0	0	83	78	52
	CALLAWAY	59	4	5	1	0	0	23	16	16
	CLARK	27	3	5	0	0	0	15	8	2
	COLE	81	9	31	1	0	0	29	30	18
	FRANKLIN	95	22	30	0	0	0	23	21	20
	GASCONADE	9	1	1	0	0	0	5	1	1
	HOWARD	30	1	7	0	0	0	14	8	12
	KNOX	12	2	1	5	0	0	3	4	0
	LEWIS	9	1	2	1	0	0	2	4	0
	LINCOLN	32	2	9	2	0	0	8	7	8
	MACON	31	8	10	0	0	0	8	12	1
	MARION	103	33	14	1	0	0	23	48	6
	MONROE	7	2	2	0	0	0	2	2	1
	MONTGOMERY	24	2	2	0	0	0	6	9	6
	OSAGE	7	0	1	0	0	0	1	4	1
	PIKE	32	7	2	0	0	0	8	14	5
	RALLS	11	4	0	1	0	0	4	6	0
	RANDOLPH	86	19	19	2	0	0	22	34	15
	SCHUYLER	3	0	1	0	0	0	0	3	0
	SCOTLAND	6	1	2	2	0	0	0	2	0
	SHELBY	12	2	0	0	0	0	6	6	1
	WARREN	39	4	3	0	0	0	18	10	11
	NE TOTAL	1,102	182	255	23	0	0	319	363	205
SE REGION	BOLLINGER	12	0	5	0	0	0	6	4	2
	BUTLER	181	25	24	1	0	0	58	85	11
	CAPE GIRARDEAU	250	21	48	5	0	0	102	85	4
	CARTER	10	1	0	1	0	0	1	5	2
	CRAWFORD	39	5	4	0	0	0	16	14	4
	DENT	27	4	8	0	0	0	6	8	4
	DUNKLIN	203	29	39	10	1	0	28	82	28
	HOWELL	139	23	28	9	0	0	33	38	25

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF APRIL 30, 2004

		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	WAGE SUPP	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
SE REGION	IRON	36	10	6	1	0	0	12	11	17
	MADISON	64	21	3	1	0	0	37	22	8
	MARIES	8	0	3	0	0	0	2	4	0
	MISSISSIPPI	109	19	14	3	0	0	8	63	3
	NEW MADRID	113	25	17	15	0	0	14	47	17
	OREGON	20	4	4	2	0	0	4	6	4
	PEMISCOT	163	32	16	15	0	0	52	55	23
	PERRY	27	13	4	1	0	0	10	8	4
	PHELPS	70	11	20	0	0	0	19	24	2
	PULASKI	52	7	5	3	0	0	5	25	17
	REYNOLDS	22	8	5	0	0	0	2	6	1
	RIPLEY	54	8	2	2	1	0	15	30	3
	ST FRANCOIS	259	44	52	2	2	0	73	78	70
	STE GENEVIEVE	26	3	6	0	0	0	6	10	8
	SCOTT	188	17	32	0	0	0	66	78	27
	SHANNON	18	3	1	1	0	0	3	6	5
	STODDARD	51	8	6	0	0	0	20	17	12
	TEXAS	68	2	8	8	0	0	25	22	23
	WASHINGTON	31	13	1	0	0	0	11	7	2
	WAYNE	27	1	2	0	0	0	17	7	5
	SE TOTAL	2,267	357	363	80	4	0	651	847	331
SW REGION	BARRY	89	18	12	6	0	0	10	24	32
	BARTON	49	6	6	0	0	0	7	19	17
	BATES	33	2	8	0	0	0	1	15	9
	BENTON	50	12	8	1	0	0	9	15	12
	CAMDEN	44	7	3	0	0	0	17	23	14
	CEDAR	58	4	6	6	0	0	5	28	19
	CHRISTIAN	60	13	16	1	0	0	12	26	2
	DADE	10	1	0	0	0	0	1	1	8
	DALLAS	24	4	5	1	0	0	1	10	5
	DOUGLAS	26	8	10	2	0	0	2	10	0
	GREENE	491	82	132	25	0	0	79	179	75
	HENRY	71	20	13	2	0	0	10	29	12
	HICKORY	19	3	3	1	0	0	6	2	5
	JASPER	381	46	83	4	0	0	110	94	111
	LACLEDE	82	15	13	2	0	0	18	43	8
	LAWRENCE	86	7	12	5	0	0	8	30	33
	MCDONALD	13	3	4	2	0	0	4	1	1
	MILLER	24	2	5	0	0	0	5	12	2
	MONITEAU	29	8	7	1	0	0	19	3	13
	MORGAN	57	10	7	2	0	0	36	18	9
	NEWTON	95	14	27	7	0	0	23	20	20
KC REGION	OZARK	18	2	5	3	0	0	4	6	2
	POLK	37	8	15	3	0	0	9	12	2
	ST CLAIR	27	4	2	2	0	0	9	12	6
	STONE	38	4	5	1	0	0	15	17	1
	TANEY	52	8	8	0	0	0	18	23	2
	VERNON	45	10	7	2	0	0	2	15	13
	WEBSTER	64	10	15	0	0	0	14	22	8
	WRIGHT	66	7	10	9	0	0	18	21	7
	SW TOTAL	2,138	338	447	88	0	0	472	730	448
	CLAY	211	39	62	22	0	0	46	53	26
	JACKSON	3,288	653	540	249	2	0	819	745	646
	PLATTE	110	15	42	7	1	0	26	33	16
	KC TOTAL	3,609	707	644	278	3	0	891	831	688
STL REGION	JEFFERSON	348	42	77	5	0	0	113	109	114
	ST CHARLES	266	41	84	25	1	0	61	63	50
	ST LOUIS COUNTY	1,824	171	794	7	2	0	311	430	396
	ST LOUIS CITY	3,266	351	1,033	16	10	0	1,126	685	342
STL TOTAL		5,704	605	1,988	53	13	0	1,611	1,287	902
STATEWIDE		15,885	2,334	3,955	554	22	0	4,267	4,407	2,742

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

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MEDICAID

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**TABLE 6
MEDICAID ELIGIBILITY
APRIL 2004**

	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT MAR-2004	NUMBER OR AMOUNT FEB-2004	NUMBER OR AMOUNT APR-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** MC+/MAF/TMA/EXTENDED TMA							
APPLICATIONS RECEIVED	8,789	9,390	7,851	8,159	-6.4%	11.9%	7.7%
APPLICATIONS APPROVED	7,383	7,517	6,281	6,992	-1.8%	17.5%	5.6%
APPLICATIONS REJECTED	1,653	1,660	1,475	1,497	-0.4%	12.1%	10.4%
APPLICATIONS PENDING	3,123	3,513	3,458	3,349	-11.1%	-9.7%	-6.7%
MC+							
FAMILIES	109,751	110,204	109,512	102,177	-0.4%	0.2%	7.4%
NON-CHIP POVERTY CHILDREN	98,886	101,175	97,251	90,197	-2.3%	1.7%	9.6%
CHIP NO COST CHILDREN	71,078	70,242	70,574	66,731	1.2%	0.7%	6.5%
CHIP CO-PAY CHILDREN	16,812	16,141	18,215	15,942	4.2%	-7.7%	5.5%
CHIP PREMIUM CHILDREN	2,703	2,511	2,668	2,027	7.6%	1.3%	33.3%
MAF							
FAMILIES	162,166	163,297	163,261	158,735	-0.7%	-0.7%	2.2%
PARENTS/CARETAKERS	165,594	166,078	165,107	153,360	-0.3%	0.3%	8.0%
CHILDREN	317,643	319,839	319,911	311,280	-0.7%	-0.7%	2.0%
TMA							
FAMILIES	11,307	10,418	9,983	12,772	8.5%	13.3%	-11.5%
PARENTS/CARETAKERS	15,845	14,718	13,858	17,912	7.7%	14.3%	-11.5%
CHILDREN	20,851	19,187	18,335	20,890	8.7%	13.7%	-0.2%
EXTENDED TMA							
FAMILIES	1,790	1,800	1,801	603	-0.6%	-0.6%	196.8%
PARENTS/CARETAKERS	2,363	2,399	2,438	700	-1.5%	-3.1%	237.6%
TOTAL MC+/MAF/TMA/ETMA							
FAMILIES	285,014	285,719	284,557	274,287	-0.2%	0.2%	3.9%
PARENTS/CARETAKERS	183,802	183,195	181,403	171,972	0.3%	1.3%	6.9%
CHILDREN	527,973	529,095	526,954	507,067	-0.2%	0.2%	4.1%
CASES CLOSED	12,101	10,260	7,902	7,845	17.9%	53.1%	54.3%
*** NEWBORNS	14,275	14,748	14,693	15,265	-3.2%	-2.8%	-6.5%
*** BCCT							
PERSONS	400	409	394	308	-2.2%	1.5%	29.9%
PRESUMPTIVE ELIGIBILITY PERSONS	5	5	8	7	0.0%	-37.5%	-28.6%
*** MC+ FOR PREGNANT WOMEN							
APPLICATIONS RECEIVED	3,021	3,365	2,815	2,868	-10.2%	7.3%	5.3%
APPLICATIONS APPROVED	2,268	2,354	1,903	2,109	-3.7%	19.2%	7.5%
APPLICATIONS REJECTED	805	977	727	771	-17.6%	10.7%	4.4%
APPLICATIONS PENDING	727	806	820	787	-9.8%	-11.3%	-7.6%
MC+ FOR PREGNANT WOMEN	16,147	15,999	15,673	15,652	0.9%	3.0%	3.2%
EXTENDED WOMEN'S HEALTH	9,615	9,727	9,755	9,671	-1.2%	-1.4%	-0.6%
*** GR-CASH							
APPLICATIONS RECEIVED	2,009	2,183	1,805	2,070	-8.0%	11.3%	-2.9%
APPLICATIONS APPROVED	285	256	264	270	11.3%	8.0%	5.6%
APPLICATIONS REJECTED	1,859	1,659	1,527	1,671	12.1%	21.7%	11.3%
APPLICATIONS PENDING	3,214	3,404	3,176	3,006	-5.6%	1.2%	6.9%
CASES	3,311	3,290	3,250	3,296	0.6%	1.9%	0.5%
PERSONS	3,326	3,303	3,259	3,305	0.7%	2.1%	0.6%
TOTAL PAYMENTS	\$0	\$0	\$0	\$222,649	0.0%	0.0%	-100.0%
CASES CLOSED	331	266	215	283	24.4%	54.0%	17.0%
MA-GR PERSONS	5,769	5,870	5,985	6,671	-1.7%	-3.6%	-13.5%
MA-GR PAYMENTS	\$0	\$0	\$0	\$462,421	0.0%	0.0%	-100.0%
*** REFUGEE							
APPLICATIONS RECEIVED	33	21	26	8	57.1%	26.9%	312.5%
APPLICATIONS APPROVED	31	15	10	5	106.7%	210.0%	520.0%
APPLICATIONS REJECTED	3	4	1	1	-25.0%	200.0%	200.0%
APPLICATIONS PENDING	16	20	23	1	-20.0%	-30.4%	500.0%
CASES	132	115	105	74	14.8%	25.7%	78.4%
PERSONS	180	154	143	102	16.9%	25.9%	76.5%
TOTAL PAYMENTS	\$3,770	\$1,866	\$1,224	\$1,692	102.0%	208.0%	122.8%
CASES CLOSED	34	15	5	24	126.7%	580.0%	41.7%

**TABLE 6
MEDICAID ELIGIBILITY
APRIL 2004**

	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT MAR-2004	NUMBER OR AMOUNT FEB-2004	NUMBER OR AMOUNT APR-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SUPPLEMENTAL AID TO BLIND							
APPLICATIONS RECEIVED	126	152	107	122	-17.1%	17.8%	3.3%
APPLICATIONS APPROVED	15	18	15	15	-16.7%	0.0%	0.0%
APPLICATIONS REJECTED	125	114	104	116	9.6%	20.2%	7.8%
APPLICATIONS PENDING	166	181	164	187	-8.3%	1.2%	-11.2%
PERSONS	835	828	828	833	0.8%	0.8%	0.2%
TOTAL PAYMENTS	\$319,802	\$316,310	\$316,930	\$299,483	1.1%	0.9%	6.8%
CASES CLOSED	23	9	20	11	155.6%	15.0%	109.1%
*** BLIND PENSION							
APPLICATIONS RECEIVED	163	164	126	157	-0.6%	29.4%	3.8%
APPLICATIONS APPROVED	54	31	33	35	74.2%	63.6%	54.3%
APPLICATIONS REJECTED	133	107	94	123	24.3%	41.5%	8.1%
APPLICATIONS PENDING	227	255	232	250	-11.0%	-2.2%	-9.2%
PERSONS	2,745	2,731	2,734	2,735	0.5%	0.4%	0.4%
TOTAL PAYMENTS	\$1,287,094	\$1,280,937	\$1,282,817	\$1,210,642	0.5%	0.3%	6.3%
CASES CLOSED	32	37	32	25	-13.5%	0.0%	28.0%
*** MEDICAL ASSISTANCE							
APPLICATIONS RECEIVED	9,525	10,395	8,749	8,230	-8.4%	8.9%	15.7%
APPLICATIONS APPROVED	5,669	5,499	4,569	4,668	3.1%	24.1%	21.4%
APPLICATIONS REJECTED	4,559	4,584	3,983	4,077	-0.5%	14.5%	11.8%
APPLICATIONS PENDING	11,548	12,399	12,225	11,307	-6.9%	-5.5%	2.1%
SPENDDOWN PERSONS	10,762	10,517	11,510	13,328	2.3%	-6.5%	-19.3%
NON-SPENDDOWN PERSONS	152,142	151,429	148,313	136,264	0.5%	2.6%	11.7%
MA-WD NON-PREMIUM PERSONS	14,382	14,075	13,264	9,769	2.2%	8.4%	47.2%
MA-WD PREMIUM PERSONS	2,221	2,144	2,306	1,428	3.6%	-3.7%	55.5%
CASES CLOSED	3,990	3,532	2,620	2,210	13.0%	52.3%	80.5%
*** MACC							
APPLICATIONS RECEIVED	256	277	227	254	-7.6%	12.8%	0.8%
APPLICATIONS APPROVED	189	203	165	192	-6.9%	14.5%	-1.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	67	74	53	66	-9.5%	26.4%	1.5%
DIV. OF YOUTH SERVICES	122	129	112	126	-5.4%	8.9%	-3.2%
APPLICATIONS REJECTED	60	63	74	60	-4.8%	-18.9%	0.0%
APPLICATIONS PENDING	56	51	41	64	9.8%	36.6%	-12.5%
TOTAL PERSONS	1,127	1,174	1,141	1,111	-4.0%	-1.2%	1.4%
DEPT. OF MENTAL HEALTH	2	2	2	6	0.0%	0.0%	-66.7%
JUVENILE COURT	418	405	371	375	3.2%	12.7%	11.5%
DIV. OF YOUTH SERVICES	707	767	768	730	-7.8%	-7.9%	-3.2%
CASES CLOSED	180	241	167	183	-25.3%	7.8%	-1.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	89	65	45	68	36.9%	97.8%	30.9%
DIV. OF YOUTH SERVICES	91	176	122	115	-48.3%	-25.4%	-20.9%
*** NURSING CARE							
APPLICATIONS RECEIVED	347	354	287	291	-2.0%	20.9%	19.2%
APPLICATIONS APPROVED	288	270	246	236	6.7%	17.1%	22.0%
APPLICATIONS REJECTED	56	69	62	61	-18.8%	-9.7%	-8.2%
APPLICATIONS PENDING	216	222	219	244	-2.7%	-1.4%	-11.5%
TOTAL PERSONS	8,056	8,044	7,972	7,920	0.1%	1.1%	1.7%
RCF-II	5,736	5,724	5,662	5,615	0.2%	1.3%	2.2%
RCF-I	2,049	2,040	2,034	2,003	0.4%	0.7%	2.3%
SNF-ICF	271	280	276	302	-3.2%	-1.8%	-10.3%
TOTAL PAYMENTS	\$1,965,900	\$1,961,952	\$1,940,128	\$1,942,046	0.2%	1.3%	1.2%
RCF-II	\$1,562,433	\$1,556,902	\$1,537,621	\$1,530,985	0.4%	1.6%	2.1%
RCF-I	\$301,372	\$299,587	\$298,401	\$296,833	0.6%	1.0%	1.5%
SNF-ICF	\$102,095	\$105,463	\$104,106	\$114,228	-3.2%	-1.9%	-10.6%
CASES CLOSED	173	192	146	150	-9.9%	18.5%	15.3%

**TABLE 6
MEDICAID ELIGIBILITY
APRIL 2004**

	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT MAR-2004	NUMBER OR AMOUNT FEB-2004	NUMBER OR AMOUNT APR-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SSI ONLY	879	891	898	968	-1.3%	-2.1%	-9.2%
*** SSI-SP							
PERSONS	298	302	306	352	-1.3%	-2.6%	-15.3%
TOTAL PAYMENTS	\$18,084	\$18,062	\$18,455	\$20,714	0.1%	-2.0%	-12.7%
*** SP ONLY							
PERSONS	94	98	98	111	-4.1%	-4.1%	-15.3%
TOTAL PAYMENTS	\$11,505	\$12,069	\$12,069	\$12,096	-4.7%	-4.7%	-4.9%
*** QMB							
APPLICATIONS RECEIVED	1,288	1,146	1,028	941	12.4%	25.3%	36.9%
APPLICATIONS APPROVED	756	654	531	445	15.6%	42.4%	69.9%
APPLICATIONS REJECTED	512	533	508	461	-3.9%	0.8%	11.1%
APPLICATIONS PENDING	464	471	532	599	-1.5%	-12.8%	-22.5%
PERSONS	6,186	6,278	6,600	8,100	-1.5%	-6.3%	-23.6%
CASES CLOSED	425	325	257	252	30.8%	65.4%	68.7%
*** SLMB							
APPLICATIONS RECEIVED	662	644	598	547	2.8%	10.7%	21.0%
APPLICATIONS APPROVED	240	230	233	193	4.3%	3.0%	24.4%
APPLICATIONS REJECTED	431	416	352	349	3.6%	22.4%	23.5%
APPLICATIONS PENDING	233	254	269	283	-8.3%	-13.4%	-17.7%
PERSONS	7,906	8,033	8,147	8,393	-1.6%	-3.0%	-5.8%
CASES CLOSED	479	294	179	204	62.9%	167.6%	134.8%
*** VENDOR CASES							
PERSONS	29,480	29,746	29,517	29,800	-0.9%	-0.1%	-1.1%
CASES CLOSED	1,258	1,415	1,023	1,113	-11.1%	23.0%	13.0%
*** PE FOR KIDS							
PERSONS	128	133	160	94	-3.8%	-20.0%	36.2%

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

TABLE 7
MEDICAID ELIGIBILITY BY REGION FOR APRIL 2004

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** MC+/MAF/TMA/EXTENDED TMA						
APPLICATIONS RECEIVED	893	930	1,537	2,112	1,537	1,780
APPLICATIONS APPROVED	749	790	1,298	1,781	1,291	1,474
APPLICATIONS REJECTED	168	185	247	419	308	326
APPLICATIONS PENDING	330	310	480	679	649	675
MC+						
FAMILIES	10,523	12,078	17,748	25,968	17,800	25,634
NON-CHIP POVERTY CHILDREN	9,393	10,426	15,009	24,076	16,428	23,554
CHIP NO COST CHILDREN	6,922	8,013	11,095	16,588	11,348	17,112
CHIP CO-PAY CHILDREN	1,877	1,963	2,636	3,938	2,783	3,615
CHIP PREMIUM CHILDREN	296	315	485	571	432	604
MAF						
FAMILIES	12,076	15,896	25,521	29,834	26,745	52,094
PARENTS/CARETAKERS	13,173	17,375	27,792	34,128	24,671	48,455
CHILDREN	23,333	30,588	48,896	57,429	52,878	104,519
TMA						
FAMILIES	1,399	1,491	2,818	2,958	1,253	1,388
PARENTS/CARETAKERS	1,974	2,088	4,198	4,391	1,492	1,702
CHILDREN	2,684	2,662	5,321	5,591	2,334	2,259
EXTENDED TMA						
FAMILIES	155	213	513	477	123	309
PARENTS/CARETAKERS	213	284	697	652	152	365
TOTAL MC+/MAF/TMA/ETMA						
FAMILIES	24,153	29,678	46,600	59,237	45,921	79,425
PARENTS/CARETAKERS	15,360	19,747	32,687	39,171	26,315	50,522
CHILDREN	44,505	53,967	83,442	108,193	86,203	151,663
CASES CLOSED	1,121	1,312	2,366	3,036	2,072	2,194
*** NEWBORNS	1,465	1,471	1,962	3,927	2,467	2,983
*** BCCT						
PERSONS	80	28	99	53	59	81
PRESUMPTIVE ELIGIBILITY PERSONS	1	0	0	0	2	2
*** MC+ FOR PREGNANT WOMEN						
APPLICATIONS RECEIVED	284	348	399	725	589	676
APPLICATIONS APPROVED	221	274	328	595	348	502
APPLICATIONS REJECTED	82	76	78	161	222	186
APPLICATIONS PENDING	69	80	89	145	164	180
MC+ FOR PREGNANT WOMEN	1,787	1,928	2,520	4,197	2,374	3,341
EXTENDED WOMEN'S HEALTH	991	1,108	1,234	2,546	1,612	2,124
*** GR-CASH						
APPLICATIONS RECEIVED	126	261	485	518	257	362
APPLICATIONS APPROVED	18	30	83	66	23	65
APPLICATIONS REJECTED	105	223	450	550	235	296
APPLICATIONS PENDING	183	420	709	799	499	604
CASES	205	348	624	627	467	1,040
PERSONS	205	348	625	629	472	1,047
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	31	37	70	77	35	81
MA-GR PERSONS	465	562	1,036	1,715	1,005	986
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
*** REFUGEE						
APPLICATIONS RECEIVED	1	4	0	0	12	16
APPLICATIONS APPROVED	0	2	0	0	13	16
APPLICATIONS REJECTED	1	0	0	0	1	1
APPLICATIONS PENDING	0	2	0	0	1	13
CASES	0	6	0	1	56	69
PERSONS	0	6	0	1	67	106
TOTAL PAYMENTS	\$0	\$544	\$0	\$136	\$1,632	\$1,458
CASES CLOSED	0	3	0	2	9	20
*** SUPPLEMENTAL AID TO BLIND						
APPLICATIONS RECEIVED	15	11	25	31	12	32
APPLICATIONS APPROVED	1	0	1	6	2	5
APPLICATIONS REJECTED	19	13	24	26	19	24
APPLICATIONS PENDING	17	21	29	44	21	34
PERSONS	61	81	136	162	117	278
TOTAL PAYMENTS	\$22,653	\$29,356	\$50,963	\$62,665	\$43,591	\$110,574
CASES CLOSED	0	1	4	8	5	5

TABLE 7
MEDICAID ELIGIBILITY BY REGION FOR APRIL 2004

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** BLIND PENSION						
APPLICATIONS RECEIVED	16	11	28	41	30	37
APPLICATIONS APPROVED	7	4	5	15	14	9
APPLICATIONS REJECTED	16	11	20	32	21	33
APPLICATIONS PENDING	21	22	36	48	42	58
PERSONS	296	276	412	460	473	828
TOTAL PAYMENTS	\$139,120	\$129,223	\$193,559	\$215,703	\$221,343	\$388,146
CASES CLOSED	5	2	6	6	3	10
*** MEDICAL ASSISTANCE						
APPLICATIONS RECEIVED	913	1,056	1,746	2,190	1,362	2,258
APPLICATIONS APPROVED	555	615	1,115	1,362	830	1,192
APPLICATIONS REJECTED	411	471	758	1,163	685	1,071
APPLICATIONS PENDING	1,098	1,262	1,922	2,433	1,816	3,017
SPENDDOWN PERSONS	1,089	1,260	2,191	2,494	1,590	2,138
NON-SPENDDOWN PERSONS	13,207	14,846	33,289	32,004	18,751	40,045
MA-WD NON-PREMIUM PERSONS	1,574	1,862	4,458	3,881	1,177	1,430
MA-WD PREMIUM PERSONS	260	355	538	532	210	326
CASES CLOSED	390	347	806	1,034	538	875
*** MACC						
APPLICATIONS RECEIVED	25	39	38	33	41	80
APPLICATIONS APPROVED	14	30	25	19	40	61
APPLICATIONS REJECTED	10	12	11	7	11	9
APPLICATIONS PENDING	2	5	0	9	1	39
PERSONS	28	88	150	160	320	381
CASES CLOSED	0	0	0	0	0	0
*** NURSING CARE						
APPLICATIONS RECEIVED	36	46	79	67	57	62
APPLICATIONS APPROVED	33	38	71	60	38	48
APPLICATIONS REJECTED	6	9	11	10	9	11
APPLICATIONS PENDING	17	28	49	23	39	60
PERSONS	754	971	1,855	1,592	1,083	1,801
RCF-II	474	705	1,377	1,215	707	1,258
RCF-I	255	235	434	355	265	505
SNF-ICF	25	31	44	22	111	38
TOTAL PAYMENTS	\$167,975	\$233,806	\$460,083	\$394,681	\$273,376	\$435,979
RCF-II	\$121,781	\$188,838	\$379,149	\$334,035	\$192,167	\$346,463
RCF-I	\$36,640	\$33,650	\$64,032	\$52,219	\$39,304	\$75,527
SNF/ICF	\$9,554	\$11,318	\$16,902	\$8,427	\$41,905	\$13,989
CASES CLOSED	18	18	34	47	18	38
*** SSI ONLY	60	53	249	131	54	332
*** SSI-SP						
PERSONS	24	29	92	60	24	69
TOTAL PAYMENTS	\$1,001	\$1,267	\$5,851	\$4,452	\$1,340	\$4,173
*** SP ONLY						
PERSONS	9	7	19	19	19	21
TOTAL PAYMENTS	\$1,462	\$202	\$2,121	\$2,728	\$3,651	\$1,341
*** QMB						
APPLICATIONS RECEIVED	150	167	369	317	122	163
APPLICATIONS APPROVED	71	96	221	201	74	93
APPLICATIONS REJECTED	65	57	139	148	52	51
APPLICATIONS PENDING	57	53	111	107	58	78
PERSONS	634	514	987	1,388	800	1,863
CASES CLOSED	50	34	100	87	57	97
*** SLMB						
APPLICATIONS RECEIVED	103	74	219	146	57	63
APPLICATIONS APPROVED	30	28	73	58	23	28
APPLICATIONS REJECTED	76	45	141	112	37	20
APPLICATIONS PENDING	31	22	77	55	19	29
PERSONS	853	781	1,714	2,149	964	1,445
CASES CLOSED	42	54	111	139	54	79
*** VENDOR CASES						
PERSONS	3,947	3,471	4,831	5,132	4,041	8,058
CASES CLOSED	126	136	218	232	188	358
*** PE FOR KIDS						
PERSONS	10	12	0	0	106	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	20	6	212	11	23
APPLICATIONS APPROVED	18	5	164	11	20
APPLICATIONS REJECTED	2	2	28	2	2
APPLICATIONS PENDING	7	1	84	4	3
MC+					
FAMILIES	297	124	1,713	179	276
NON-CHIP POVERTY CHILDREN	273	94	1,612	167	262
CHIP NO COST CHILDREN	214	109	1,050	139	188
CHIP CO-PAY CHILDREN	53	15	266	39	53
CHIP PREMIUM CHILDREN	7	6	31	7	4
MAF					
FAMILIES	203	152	2,472	257	321
PARENTS/CARETAKERS	219	170	2,668	315	358
CHILDREN	376	272	4,825	549	644
TMA					
FAMILIES	14	10	182	24	36
PARENTS/CARETAKERS	21	15	227	29	55
CHILDREN	27	22	324	49	65
EXTENDED TMA					
FAMILIES	6	2	21	1	6
PARENTS/CARETAKERS	9	3	30	2	6
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	520	288	4,388	461	639
PARENTS/CARETAKERS	249	188	2,925	346	419
CHILDREN	950	518	8,108	950	1,216
CASES CLOSED	22	13	273	16	26
*** NEWBORNS	51	10	246	32	28
*** BCCT					
PERSONS	2	1	36	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	9	60	3	5
APPLICATIONS APPROVED	4	7	47	3	7
APPLICATIONS REJECTED	0	2	16	1	2
APPLICATIONS PENDING	1	2	11	0	1
MC+ FOR PREGNANT WOMEN	44	25	349	38	28
EXTENDED WOMEN'S HEALTH	22	8	177	17	14
*** GR-CASH					
APPLICATIONS RECEIVED	2	3	9	3	3
APPLICATIONS APPROVED	0	0	2	0	0
APPLICATIONS REJECTED	1	4	11	0	3
APPLICATIONS PENDING	3	1	16	4	5
CASES	6	2	43	4	7
PERSONS	6	2	43	4	7
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	7	0	0
MA-GR PERSONS	12	6	89	9	21
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	2	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	2	1	2
APPLICATIONS PENDING	0	1	2	1	0
PERSONS	2	0	15	2	2
TOTAL PAYMENTS	\$841	\$0	\$5,477	\$822	\$888
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	2	1
APPLICATIONS APPROVED	0	0	3	0	0
APPLICATIONS REJECTED	0	1	1	1	2
APPLICATIONS PENDING	0	1	2	2	0
PERSONS	14	1	73	3	8
TOTAL PAYMENTS	\$6,580	\$470	\$34,310	\$1,410	\$3,760
CASES CLOSED	0	0	1	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	18	9	184	20	23
APPLICATIONS APPROVED	13	9	133	6	17
APPLICATIONS REJECTED	10	4	81	7	9
APPLICATIONS PENDING	21	16	223	22	34
SPENDDOWN PERSONS	25	15	205	16	22
NON-SPENDDOWN PERSONS	306	204	2,722	234	337
MA-WD NON-PREMIUM PERSONS	18	27	278	28	62
MA-WD PREMIUM PERSONS	3	1	44	3	8
CASES CLOSED	10	6	118	6	7
*** MACC					
APPLICATIONS RECEIVED	0	0	25	0	0
APPLICATIONS APPROVED	0	0	14	0	0
APPLICATIONS REJECTED	0	0	10	0	0
APPLICATIONS PENDING	0	0	2	0	0
PERSONS	0	6	17	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	12	0	0
APPLICATIONS APPROVED	0	0	9	0	0
APPLICATIONS REJECTED	0	0	4	0	0
APPLICATIONS PENDING	0	0	8	0	0
PERSONS	7	1	200	4	6
RCF-II	5	1	137	4	4
RCF-I	1	0	63	0	2
SNF-ICF	1	0	0	0	0
TOTAL PAYMENTS	\$1,664	\$292	\$41,044	\$1,064	\$1,355
RCF-II	\$1,316	\$292	\$32,640	\$1,064	\$1,043
RCF-I	\$56	\$0	\$8,404	\$0	\$312
SNF/ICF	\$292	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	5	1	0
*** SSI ONLY	1	0	12	0	3
*** SSI-SP					
PERSONS	0	0	7	0	1
TOTAL PAYMENTS	\$0	\$0	\$310	\$0	\$223
*** SP ONLY					
PERSONS	0	1	1	1	0
TOTAL PAYMENTS	\$0	\$330	\$42	\$470	\$0
*** QMB					
APPLICATIONS RECEIVED	7	3	15	6	2
APPLICATIONS APPROVED	4	0	5	3	1
APPLICATIONS REJECTED	4	3	3	0	2
APPLICATIONS PENDING	0	1	7	4	1
PERSONS	21	5	133	12	7
CASES CLOSED	3	0	14	0	0
*** SLMB					
APPLICATIONS RECEIVED	8	2	6	1	1
APPLICATIONS APPROVED	3	0	4	1	1
APPLICATIONS REJECTED	6	1	1	0	2
APPLICATIONS PENDING	0	1	1	0	1
PERSONS	19	16	128	10	22
CASES CLOSED	0	2	10	0	2
*** VENDOR CASES					
PERSONS	133	55	475	49	72
CASES CLOSED	5	2	22	2	1
*** PE FOR KIDS					
PERSONS	0	0	1	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NW CASS	NW CHARITON	NW CLINTON	NW COOPER	NW DAVIESS
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	96	8	22	30	24
APPLICATIONS APPROVED	87	4	15	21	16
APPLICATIONS REJECTED	18	1	10	5	5
APPLICATIONS PENDING	42	6	9	11	8
MC+					
FAMILIES	1,294	157	357	340	172
NON-CHIP POVERTY CHILDREN	1,054	115	292	286	194
CHIP NO COST CHILDREN	876	131	275	212	128
CHIP CO-PAY CHILDREN	323	28	64	49	14
CHIP PREMIUM CHILDREN	53	3	3	15	9
MAF					
FAMILIES	1,592	142	316	360	215
PARENTS/CARETAKERS	1,583	173	347	375	277
CHILDREN	3,014	279	619	720	455
TMA					
FAMILIES	181	6	12	35	37
PARENTS/CARETAKERS	260	9	17	52	58
CHILDREN	355	15	21	78	84
EXTENDED TMA					
FAMILIES	22	5	1	6	8
PARENTS/CARETAKERS	27	9	2	10	13
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	3,089	310	686	741	432
PARENTS/CARETAKERS	1,870	191	366	437	348
CHILDREN	5,675	571	1,274	1,360	884
CASES CLOSED	115	7	36	16	25
*** NEWBORNS	111	29	55	69	24
*** BCCT					
PERSONS	3	2	3	0	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	33	2	14	7	7
APPLICATIONS APPROVED	23	2	11	7	6
APPLICATIONS REJECTED	15	0	7	1	2
APPLICATIONS PENDING	9	0	2	2	0
MC+ FOR PREGNANT WOMEN	203	37	62	46	29
EXTENDED WOMEN'S HEALTH	136	9	40	44	15
*** GR-CASH					
APPLICATIONS RECEIVED	12	0	0	7	0
APPLICATIONS APPROVED	1	0	0	2	0
APPLICATIONS REJECTED	16	0	0	0	0
APPLICATIONS PENDING	16	1	1	11	0
CASES	16	1	2	14	3
PERSONS	16	1	2	14	3
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	3	0
MA-GR PERSONS	51	3	6	14	7
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	3	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	1	0
APPLICATIONS PENDING	2	1	5	0	0
PERSONS	7	0	0	0	3
TOTAL PAYMENTS	\$2,612	\$0	\$0	\$0	\$1,313
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NW CASS	NW CHARITON	NW CLINTON	NW COOPER	NW DAVIESS
*** BLIND PENSION					
APPLICATIONS RECEIVED	3	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	3	1	5	0	0
PERSONS	29	3	8	7	3
TOTAL PAYMENTS	\$13,630	\$1,410	\$3,760	\$3,290	\$1,410
CASES CLOSED	1	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	92	9	22	33	14
APPLICATIONS APPROVED	67	8	11	16	7
APPLICATIONS REJECTED	46	5	12	16	3
APPLICATIONS PENDING	110	12	23	52	14
SPENDDOWN PERSONS	89	25	25	19	21
NON-SPENDDOWN PERSONS	1,106	275	273	373	190
MA-WD NON-PREMIUM PERSONS	126	13	15	90	5
MA-WD PREMIUM PERSONS	28	2	2	20	1
CASES CLOSED	33	1	12	7	5
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	1	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	1	0	0	0
APPLICATIONS APPROVED	2	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	1	0	0	0
PERSONS	72	8	4	14	3
RCF-II	59	7	3	8	2
RCF-I	10	1	1	6	1
SNF-ICF	3	0	0	0	0
TOTAL PAYMENTS	\$19,194	\$2,200	\$895	\$2,784	\$666
RCF-II	\$16,464	\$2,044	\$872	\$1,942	\$510
RCF-I	\$1,560	\$156	\$23	\$842	\$156
SNF/ICF	\$1,170	\$0	\$0	\$0	\$0
CASES CLOSED	1	1	1	1	0
*** SSI ONLY	2	2	0	0	1
*** SSI-SP					
PERSONS	3	2	0	0	1
TOTAL PAYMENTS	\$127	\$45	\$0	\$0	\$19
*** SP ONLY					
PERSONS	1	1	0	0	0
TOTAL PAYMENTS	\$19	\$16	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	18	1	0	3	1
APPLICATIONS APPROVED	9	1	0	2	1
APPLICATIONS REJECTED	2	1	0	1	0
APPLICATIONS PENDING	8	0	0	4	0
PERSONS	58	12	11	16	7
CASES CLOSED	5	0	1	0	1
*** SLMB					
APPLICATIONS RECEIVED	11	0	1	2	0
APPLICATIONS APPROVED	2	0	1	2	0
APPLICATIONS REJECTED	6	1	0	1	0
APPLICATIONS PENDING	5	0	0	1	0
PERSONS	94	15	17	30	13
CASES CLOSED	3	0	0	2	0
*** VENDOR CASES					
PERSONS	442	135	170	137	33
CASES CLOSED	15	1	4	9	2
*** PE FOR KIDS					
PERSONS	4	0	1	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	4	4	18	21	3
APPLICATIONS APPROVED	5	5	20	15	1
APPLICATIONS REJECTED	0	1	2	2	1
APPLICATIONS PENDING	1	2	1	7	3
MC+					
FAMILIES	220	156	239	245	117
NON-CHIP POVERTY CHILDREN	176	134	210	225	89
CHIP NO COST CHILDREN	166	93	173	153	81
CHIP CO-PAY CHILDREN	41	33	32	40	40
CHIP PREMIUM CHILDREN	5	9	9	11	0
MAF					
FAMILIES	229	100	282	196	105
PARENTS/CARETAKERS	262	125	330	237	110
CHILDREN	442	206	534	382	207
TMA					
FAMILIES	9	25	48	43	7
PARENTS/CARETAKERS	9	37	70	64	11
CHILDREN	14	47	83	73	13
EXTENDED TMA					
FAMILIES	1	5	3	8	0
PARENTS/CARETAKERS	1	7	3	12	0
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	459	286	572	492	229
PARENTS/CARETAKERS	272	169	403	313	121
CHILDREN	844	522	1,041	884	430
CASES CLOSED	8	14	26	30	4
*** NEWBORNS	27	23	24	27	22
*** BCCT					
PERSONS	1	1	2	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	3	3	3	5	4
APPLICATIONS APPROVED	3	4	3	5	2
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	0	0	1	2
MC+ FOR PREGNANT WOMEN	29	20	37	44	24
EXTENDED WOMEN'S HEALTH	14	10	15	19	18
*** GR-CASH					
APPLICATIONS RECEIVED	1	2	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	1	2	1	0
APPLICATIONS PENDING	1	4	0	1	0
CASES	5	1	2	0	0
PERSONS	5	1	2	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
MA-GR PERSONS	4	1	14	13	5
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	3	1	2	0	1
TOTAL PAYMENTS	\$682	\$298	\$872	\$0	\$440
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	1	0	0	0
PERSONS	6	2	2	5	2
TOTAL PAYMENTS	\$2,820	\$940	\$940	\$2,350	\$940
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	13	11	23	22	9
APPLICATIONS APPROVED	12	8	12	12	5
APPLICATIONS REJECTED	1	2	10	6	1
APPLICATIONS PENDING	17	12	23	26	16
SPENDDOWN PERSONS	41	25	17	39	20
NON-SPENDDOWN PERSONS	299	188	376	303	147
MA-WD NON-PREMIUM PERSONS	16	33	77	47	10
MA-WD PREMIUM PERSONS	0	7	9	12	2
CASES CLOSED	6	1	8	6	4
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	1	0	0
APPLICATIONS APPROVED	1	0	1	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	26	1	20	10	2
RCF-II	20	1	9	4	1
RCF-I	6	0	10	6	1
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$6,776	\$292	\$3,701	\$1,987	\$362
RCF-II	\$5,840	\$292	\$2,103	\$1,051	\$292
RCF-I	\$936	\$0	\$1,306	\$936	\$70
SNF/ICF	\$0	\$0	\$292	\$0	\$0
CASES CLOSED	1	0	0	1	1
*** SSI ONLY	1	3	2	1	2
*** SSI-SP					
PERSONS	0	0	0	3	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$28	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	2	1	3	0	1
APPLICATIONS APPROVED	0	0	2	0	1
APPLICATIONS REJECTED	0	2	2	0	0
APPLICATIONS PENDING	2	1	0	0	0
PERSONS	9	10	9	11	8
CASES CLOSED	1	0	0	0	0
*** SLMB					
APPLICATIONS RECEIVED	0	1	2	0	0
APPLICATIONS APPROVED	0	1	2	0	0
APPLICATIONS REJECTED	0	1	1	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	27	7	23	18	9
CASES CLOSED	1	1	1	0	0
*** VENDOR CASES					
PERSONS	76	90	116	127	56
CASES CLOSED	3	1	3	6	2
*** PE FOR KIDS					
PERSONS	0	0	0	2	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NW JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	63	45	25	22	5
APPLICATIONS APPROVED	52	50	29	23	5
APPLICATIONS REJECTED	26	11	3	4	0
APPLICATIONS PENDING	29	14	6	6	1
MC+					
FAMILIES	714	637	310	329	65
NON-CHIP POVERTY CHILDREN	689	549	262	301	67
CHIP NO COST CHILDREN	458	413	224	200	46
CHIP CO-PAY CHILDREN	113	153	72	55	10
CHIP PREMIUM CHILDREN	15	24	3	12	0
MAF					
FAMILIES	874	756	334	321	79
PARENTS/CARETAKERS	972	841	381	380	89
CHILDREN	1,594	1,450	657	625	147
TMA					
FAMILIES	101	89	59	69	12
PARENTS/CARETAKERS	146	128	88	98	15
CHILDREN	180	188	116	143	20
EXTENDED TMA					
FAMILIES	4	7	7	8	2
PARENTS/CARETAKERS	7	11	8	10	2
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,693	1,489	710	727	158
PARENTS/CARETAKERS	1,125	980	477	488	106
CHILDREN	3,049	2,777	1,334	1,336	290
CASES CLOSED	75	87	26	27	13
*** NEWBORNS	149	96	54	44	19
*** BCCT					
PERSONS	4	3	2	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	17	15	8	6	1
APPLICATIONS APPROVED	19	15	7	4	1
APPLICATIONS REJECTED	13	2	1	0	0
APPLICATIONS PENDING	2	4	2	3	0
MC+ FOR PREGNANT WOMEN	137	99	53	51	9
EXTENDED WOMEN'S HEALTH	101	49	28	27	10
*** GR-CASH					
APPLICATIONS RECEIVED	16	6	6	6	0
APPLICATIONS APPROVED	2	3	1	0	0
APPLICATIONS REJECTED	8	4	4	2	1
APPLICATIONS PENDING	10	17	9	7	0
CASES	18	26	5	2	1
PERSONS	18	26	5	2	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	3	1	0	1
MA-GR PERSONS	31	41	19	19	1
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	1	1	1	2
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	5	4	6	0	0
TOTAL PAYMENTS	\$1,444	\$1,880	\$2,006	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NW JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	1	1	1	1	2
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	17	16	6	14	1
TOTAL PAYMENTS	\$7,990	\$7,520	\$2,820	\$6,580	\$470
CASES CLOSED	0	0	0	2	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	69	46	32	28	8
APPLICATIONS APPROVED	27	19	17	12	6
APPLICATIONS REJECTED	35	23	14	6	2
APPLICATIONS PENDING	75	75	26	35	6
SPENDDOWN PERSONS	58	71	37	38	13
NON-SPENDDOWN PERSONS	757	743	465	436	141
MA-WD NON-PREMIUM PERSONS	107	84	62	66	10
MA-WD PREMIUM PERSONS	12	10	7	13	3
CASES CLOSED	22	24	19	8	2
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	1	2	1	1
APPLICATIONS APPROVED	2	2	3	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	1	0
PERSONS	29	12	26	70	14
RCF-II	10	5	16	45	11
RCF-I	19	7	10	7	3
SNF-ICF	0	0	0	18	0
TOTAL PAYMENTS	\$5,205	\$2,384	\$6,116	\$18,843	\$3,130
RCF-II	\$2,548	\$1,292	\$4,556	\$10,771	\$2,682
RCF-I	\$2,657	\$1,092	\$1,560	\$1,052	\$448
SNF/ICF	\$0	\$0	\$0	\$7,020	\$0
CASES CLOSED	0	1	0	0	0
*** SSI ONLY	3	2	0	3	0
*** SSI-SP					
PERSONS	0	4	0	0	0
TOTAL PAYMENTS	\$0	\$150	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	2	0
TOTAL PAYMENTS	\$0	\$34	\$0	\$530	\$0
*** QMB					
APPLICATIONS RECEIVED	12	6	17	5	1
APPLICATIONS APPROVED	4	3	3	5	1
APPLICATIONS REJECTED	4	1	13	0	1
APPLICATIONS PENDING	4	1	5	1	1
PERSONS	25	25	17	27	4
CASES CLOSED	5	3	1	1	1
*** SLMB					
APPLICATIONS RECEIVED	7	2	16	4	0
APPLICATIONS APPROVED	2	0	4	0	1
APPLICATIONS REJECTED	4	1	11	4	0
APPLICATIONS PENDING	0	0	5	1	0
PERSONS	32	36	53	43	8
CASES CLOSED	1	1	5	1	0
*** VENDOR CASES					
PERSONS	191	303	92	146	0
CASES CLOSED	7	6	3	3	0
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	17	91	13	36	57
APPLICATIONS APPROVED	21	60	6	37	46
APPLICATIONS REJECTED	4	16	0	6	11
APPLICATIONS PENDING	3	36	9	15	17
MC+					
FAMILIES	285	986	129	414	524
NON-CHIP POVERTY CHILDREN	234	944	105	381	473
CHIP NO COST CHILDREN	191	548	85	260	338
CHIP CO-PAY CHILDREN	52	149	14	75	67
CHIP PREMIUM CHILDREN	8	16	7	23	11
MAF					
FAMILIES	184	1,081	159	456	616
PARENTS/CARETAKERS	222	1,158	187	486	647
CHILDREN	365	2,136	291	879	1,153
TMA					
FAMILIES	28	160	14	66	99
PARENTS/CARETAKERS	36	234	23	85	144
CHILDREN	44	333	38	108	172
EXTENDED TMA					
FAMILIES	1	10	0	6	11
PARENTS/CARETAKERS	1	13	0	8	12
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	498	2,237	302	942	1,250
PARENTS/CARETAKERS	259	1,405	210	579	803
CHILDREN	894	4,126	540	1,726	2,214
CASES CLOSED	27	106	8	39	61
*** NEWBORNS	39	107	11	62	75
*** BCCT					
PERSONS	6	4	0	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	34	3	10	16
APPLICATIONS APPROVED	4	17	3	6	7
APPLICATIONS REJECTED	2	8	0	2	5
APPLICATIONS PENDING	4	14	1	4	4
MC+ FOR PREGNANT WOMEN	67	158	15	54	82
EXTENDED WOMEN'S HEALTH	24	79	11	47	39
*** GR-CASH					
APPLICATIONS RECEIVED	4	18	0	7	16
APPLICATIONS APPROVED	0	3	0	0	2
APPLICATIONS REJECTED	5	13	0	8	15
APPLICATIONS PENDING	7	28	1	9	26
CASES	4	12	6	4	15
PERSONS	4	12	6	4	15
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	3	2	2	3
MA-GR PERSONS	5	28	2	22	30
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	3	1	1	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	3	0	1	1
APPLICATIONS PENDING	0	0	1	1	1
PERSONS	2	1	0	1	3
TOTAL PAYMENTS	\$782	\$192	\$0	\$286	\$1,348
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	3	1	1	1
APPLICATIONS APPROVED	0	0	0	1	1
APPLICATIONS REJECTED	0	3	0	0	1
APPLICATIONS PENDING	0	0	1	2	1
PERSONS	4	34	2	10	16
TOTAL PAYMENTS	\$1,880	\$15,980	\$940	\$4,700	\$7,520
CASES CLOSED	1	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	25	81	12	39	54
APPLICATIONS APPROVED	20	46	7	20	33
APPLICATIONS REJECTED	8	41	2	23	37
APPLICATIONS PENDING	19	97	18	39	66
SPENDDOWN PERSONS	23	76	16	44	86
NON-SPENDDOWN PERSONS	377	1,301	205	413	719
MA-WD NON-PREMIUM PERSONS	42	131	20	33	113
MA-WD PREMIUM PERSONS	8	20	3	3	30
CASES CLOSED	12	32	3	11	21
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	1	0	0	2
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	7	0	0	1
APPLICATIONS APPROVED	1	6	0	0	3
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	3	0	0	1
PERSONS	10	109	2	2	77
RCF-II	5	57	1	2	51
RCF-I	5	52	1	0	24
SNF-ICF	0	0	0	0	2
TOTAL PAYMENTS	\$2,019	\$22,848	\$448	\$584	\$17,509
RCF-II	\$1,239	\$14,962	\$292	\$584	\$13,338
RCF-I	\$780	\$7,886	\$156	\$0	\$3,391
SNF/ICF	\$0	\$0	\$0	\$0	\$780
CASES CLOSED	0	2	0	0	1
*** SSI ONLY	9	7	1	1	4
*** SSI-SP					
PERSONS	2	0	0	0	1
TOTAL PAYMENTS	\$92	\$0	\$0	\$0	\$7
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$21	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	5	22	3	4	12
APPLICATIONS APPROVED	2	12	2	3	5
APPLICATIONS REJECTED	1	9	0	5	11
APPLICATIONS PENDING	3	10	1	0	3
PERSONS	84	51	9	20	30
CASES CLOSED	3	2	0	4	4
*** SLMB					
APPLICATIONS RECEIVED	3	22	2	3	9
APPLICATIONS APPROVED	0	1	0	2	3
APPLICATIONS REJECTED	2	18	1	3	10
APPLICATIONS PENDING	1	10	1	0	3
PERSONS	27	76	19	36	45
CASES CLOSED	2	2	0	2	6
*** VENDOR CASES					
PERSONS	113	268	42	123	412
CASES CLOSED	5	10	0	10	4
*** PE FOR KIDS					
PERSONS	0	0	0	0	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	13	4	35	39	159
APPLICATIONS APPROVED	9	4	27	37	152
APPLICATIONS REJECTED	6	0	8	5	32
APPLICATIONS PENDING	5	0	9	8	52
MC+					
FAMILIES	196	48	401	654	2,141
NON-CHIP POVERTY CHILDREN	172	33	339	488	1,633
CHIP NO COST CHILDREN	127	44	269	461	1,500
CHIP CO-PAY CHILDREN	19	8	68	125	443
CHIP PREMIUM CHILDREN	1	4	16	22	69
MAF					
FAMILIES	227	47	551	618	3,520
PARENTS/CARETAKERS	217	44	702	700	3,544
CHILDREN	420	92	1,038	1,154	6,611
TMA					
FAMILIES	24	9	82	51	234
PARENTS/CARETAKERS	28	15	121	67	319
CHILDREN	55	17	121	102	415
EXTENDED TMA					
FAMILIES	4	0	6	7	25
PARENTS/CARETAKERS	7	0	9	8	32
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	451	104	1,040	1,330	5,920
PARENTS/CARETAKERS	252	59	832	775	3,895
CHILDREN	794	198	1,851	2,352	10,671
CASES CLOSED	16	5	61	54	267
*** NEWBORNS	24	7	67	83	211
*** BCCT					
PERSONS	2	0	0	0	7
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	3	1	7	12	71
APPLICATIONS APPROVED	4	0	9	9	50
APPLICATIONS REJECTED	1	1	1	3	23
APPLICATIONS PENDING	0	0	0	2	14
MC+ FOR PREGNANT WOMEN	37	10	83	112	350
EXTENDED WOMEN'S HEALTH	15	3	44	49	190
*** GR-CASH					
APPLICATIONS RECEIVED	3	2	13	9	83
APPLICATIONS APPROVED	1	0	1	0	10
APPLICATIONS REJECTED	4	2	14	7	48
APPLICATIONS PENDING	4	1	23	20	115
CASES	6	0	18	20	73
PERSONS	6	0	18	20	73
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	3	3	5
MA-GR PERSONS	8	4	29	42	101
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	2
CASES	0	0	0	0	3
PERSONS	0	0	0	0	3
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$272
CASES CLOSED	0	0	0	0	2
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	2	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	4
APPLICATIONS PENDING	0	0	2	0	1
PERSONS	1	0	2	3	13
TOTAL PAYMENTS	\$470	\$0	\$682	\$1,410	\$5,417
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	2	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	0	0	2	0	2
PERSONS	8	2	9	12	52
TOTAL PAYMENTS	\$3,760	\$940	\$4,230	\$5,640	\$24,413
CASES CLOSED	0	0	1	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	11	6	40	37	282
APPLICATIONS APPROVED	8	4	26	34	103
APPLICATIONS REJECTED	7	0	23	10	127
APPLICATIONS PENDING	16	5	56	49	336
SPENDDOWN PERSONS	15	8	67	63	152
NON-SPENDDOWN PERSONS	250	67	786	668	2,704
MA-WD NON-PREMIUM PERSONS	59	2	86	55	415
MA-WD PREMIUM PERSONS	8	1	10	16	100
CASES CLOSED	4	2	13	18	86
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	20
APPLICATIONS APPROVED	0	0	0	2	10
APPLICATIONS REJECTED	0	0	0	1	11
APPLICATIONS PENDING	0	0	0	3	0
PERSONS	0	0	20	12	27
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	0	11	4	8
APPLICATIONS APPROVED	1	0	5	3	8
APPLICATIONS REJECTED	1	0	1	0	2
APPLICATIONS PENDING	1	0	7	5	3
PERSONS	20	5	35	51	129
RCF-II	1	5	29	46	91
RCF-I	19	0	6	3	33
SNF-ICF	0	0	0	2	5
TOTAL PAYMENTS	\$3,153	\$1,460	\$8,868	\$13,462	\$30,786
RCF-II	\$292	\$1,460	\$7,998	\$12,381	\$23,906
RCF-I	\$2,861	\$0	\$870	\$301	\$4,930
SNF/ICF	\$0	\$0	\$0	\$780	\$1,950
CASES CLOSED	0	0	1	0	3
*** SSI ONLY	0	0	9	5	5
*** SSI-SP					
PERSONS	0	0	1	3	1
TOTAL PAYMENTS	\$0	\$0	\$5	\$59	\$128
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$42	\$0
*** QMB					
APPLICATIONS RECEIVED	0	0	11	2	27
APPLICATIONS APPROVED	2	0	5	1	18
APPLICATIONS REJECTED	0	0	4	1	7
APPLICATIONS PENDING	0	0	3	0	10
PERSONS	12	1	15	28	58
CASES CLOSED	1	0	0	5	5
*** SLMB					
APPLICATIONS RECEIVED	0	0	2	0	11
APPLICATIONS APPROVED	0	0	1	0	5
APPLICATIONS REJECTED	2	0	0	0	9
APPLICATIONS PENDING	0	0	1	0	2
PERSONS	24	6	19	19	88
CASES CLOSED	0	0	0	1	8
*** VENDOR CASES					
PERSONS	65	26	140	141	367
CASES CLOSED	0	0	5	8	8
*** PE FOR KIDS					
PERSONS	1	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NE CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	51	12	68	134	29
APPLICATIONS APPROVED	41	12	51	113	20
APPLICATIONS REJECTED	12	2	19	30	4
APPLICATIONS PENDING	23	4	36	45	11
MC+					
FAMILIES	845	229	1,005	1,510	265
NON-CHIP POVERTY CHILDREN	747	207	961	1,235	240
CHIP NO COST CHILDREN	561	149	576	1,042	195
CHIP CO-PAY CHILDREN	108	38	130	241	34
CHIP PREMIUM CHILDREN	14	5	6	40	11
MAF					
FAMILIES	1,082	208	1,528	1,919	265
PARENTS/CARETAKERS	1,165	257	1,501	2,157	319
CHILDREN	2,097	408	2,893	3,627	539
TMA					
FAMILIES	55	3	52	289	36
PARENTS/CARETAKERS	72	3	63	413	54
CHILDREN	92	0	97	556	46
EXTENDED TMA					
FAMILIES	5	9	5	38	8
PARENTS/CARETAKERS	7	13	6	47	13
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,987	449	2,590	3,756	574
PARENTS/CARETAKERS	1,244	273	1,570	2,617	386
CHILDREN	3,619	807	4,663	6,741	1,065
CASES CLOSED	92	12	70	211	38
*** NEWBORNS	91	15	170	225	47
*** BCCT					
PERSONS	0	1	7	3	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	4	39	44	10
APPLICATIONS APPROVED	11	5	30	37	6
APPLICATIONS REJECTED	5	0	8	5	1
APPLICATIONS PENDING	3	0	10	14	4
MC+ FOR PREGNANT WOMEN	110	29	190	248	46
EXTENDED WOMEN'S HEALTH	79	15	105	155	25
*** GR-CASH					
APPLICATIONS RECEIVED	14	3	30	28	13
APPLICATIONS APPROVED	3	1	1	4	2
APPLICATIONS REJECTED	11	2	26	36	8
APPLICATIONS PENDING	28	4	62	45	21
CASES	25	4	39	34	7
PERSONS	25	4	39	34	7
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	1	3	3	1
MA-GR PERSONS	25	6	57	52	26
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	2	0	0
APPLICATIONS APPROVED	0	0	2	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	3	0	0
PERSONS	0	0	3	0	0
TOTAL PAYMENTS	\$0	\$0	\$272	\$0	\$0
CASES CLOSED	0	0	1	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	1	2	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	2	0	0
APPLICATIONS PENDING	0	0	6	3	0
PERSONS	3	0	6	10	3
TOTAL PAYMENTS	\$1,031	\$0	\$1,695	\$3,814	\$921
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NE CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	2	3	0
APPLICATIONS APPROVED	0	0	2	0	0
APPLICATIONS REJECTED	1	0	1	1	1
APPLICATIONS PENDING	0	0	6	4	0
PERSONS	14	3	30	36	7
TOTAL PAYMENTS	\$6,110	\$1,410	\$14,100	\$16,920	\$3,290
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	59	11	91	97	36
APPLICATIONS APPROVED	39	10	45	66	27
APPLICATIONS REJECTED	36	3	38	54	11
APPLICATIONS PENDING	92	10	141	125	34
SPENDDOWN PERSONS	81	25	73	130	26
NON-SPENDDOWN PERSONS	871	241	1,209	1,550	330
MA-WD NON-PREMIUM PERSONS	104	11	282	209	59
MA-WD PREMIUM PERSONS	21	3	26	47	11
CASES CLOSED	35	1	21	32	10
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	17	1	5	3	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	4	0	1	4	0
APPLICATIONS APPROVED	3	0	2	4	0
APPLICATIONS REJECTED	2	0	1	1	0
APPLICATIONS PENDING	2	0	1	1	0
PERSONS	71	2	100	80	14
RCF-II	65	2	75	58	2
RCF-I	6	0	21	18	12
SNF-ICF	0	0	4	4	0
TOTAL PAYMENTS	\$18,218	\$584	\$24,194	\$20,215	\$2,358
RCF-II	\$17,340	\$584	\$19,989	\$16,439	\$584
RCF-I	\$878	\$0	\$2,839	\$2,782	\$1,774
SNF/ICF	\$0	\$0	\$1,366	\$994	\$0
CASES CLOSED	1	0	2	0	0
*** SSI ONLY	0	1	1	3	2
*** SSI-SP					
PERSONS	1	0	1	2	1
TOTAL PAYMENTS	\$20	\$0	\$39	\$147	\$27
*** SP ONLY					
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$10	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	5	0	14	24	5
APPLICATIONS APPROVED	4	1	4	10	3
APPLICATIONS REJECTED	4	0	4	9	1
APPLICATIONS PENDING	2	0	9	8	1
PERSONS	48	3	35	88	19
CASES CLOSED	3	1	0	4	1
*** SLMB					
APPLICATIONS RECEIVED	4	0	7	11	2
APPLICATIONS APPROVED	3	0	0	5	1
APPLICATIONS REJECTED	1	0	5	4	0
APPLICATIONS PENDING	0	1	4	4	1
PERSONS	62	16	42	157	24
CASES CLOSED	3	1	3	9	3
*** VENDOR CASES					
PERSONS	158	48	248	494	177
CASES CLOSED	8	0	12	18	5
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	9	6	12	136	32
APPLICATIONS APPROVED	7	4	10	112	21
APPLICATIONS REJECTED	2	2	3	27	7
APPLICATIONS PENDING	2	2	5	50	7
MC+					
FAMILIES	252	98	208	743	387
NON-CHIP POVERTY CHILDREN	222	87	201	641	351
CHIP NO COST CHILDREN	157	61	111	507	244
CHIP CO-PAY CHILDREN	46	19	27	129	56
CHIP PREMIUM CHILDREN	6	5	3	27	12
MAF					
FAMILIES	230	109	220	1,142	306
PARENTS/CARETAKERS	264	133	268	1,277	361
CHILDREN	442	207	423	2,303	615
TMA					
FAMILIES	29	7	17	159	60
PARENTS/CARETAKERS	39	11	21	213	91
CHILDREN	55	15	36	301	94
EXTENDED TMA					
FAMILIES	11	4	6	12	8
PARENTS/CARETAKERS	14	4	6	14	10
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	522	218	451	2,056	761
PARENTS/CARETAKERS	317	148	295	1,504	462
CHILDREN	928	394	801	3,908	1,372
CASES CLOSED	15	8	24	83	37
*** NEWBORNS	16	14	32	69	52
*** BCCT					
PERSONS	0	0	1	4	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	5	9	28	12
APPLICATIONS APPROVED	6	4	6	19	10
APPLICATIONS REJECTED	3	0	1	6	4
APPLICATIONS PENDING	1	2	3	7	2
MC+ FOR PREGNANT WOMEN	38	21	28	112	62
EXTENDED WOMEN'S HEALTH	10	8	15	57	32
*** GR-CASH					
APPLICATIONS RECEIVED	0	0	4	2	4
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	2	0	4	4	5
APPLICATIONS PENDING	3	0	6	4	7
CASES	2	1	8	10	14
PERSONS	2	1	8	10	14
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	1	1
MA-GR PERSONS	6	2	15	29	21
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	1	1
APPLICATIONS PENDING	0	0	0	2	1
PERSONS	2	0	3	3	5
TOTAL PAYMENTS	\$456	\$0	\$572	\$1,169	\$1,552
CASES CLOSED	1	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	1	1
APPLICATIONS PENDING	0	0	0	1	1
PERSONS	5	1	3	13	15
TOTAL PAYMENTS	\$2,350	\$470	\$1,410	\$6,110	\$7,050
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	18	8	16	55	23
APPLICATIONS APPROVED	11	4	10	37	19
APPLICATIONS REJECTED	6	1	7	22	14
APPLICATIONS PENDING	22	12	18	57	18
SPENDDOWN PERSONS	24	18	17	98	32
NON-SPENDDOWN PERSONS	308	146	255	726	435
MA-WD NON-PREMIUM PERSONS	30	16	25	69	69
MA-WD PREMIUM PERSONS	9	2	5	13	15
CASES CLOSED	2	2	6	19	12
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	5
APPLICATIONS APPROVED	0	0	0	0	4
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	0	0	5	1
APPLICATIONS APPROVED	2	0	0	4	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	0	2	0
PERSONS	41	24	5	117	9
RCF-II	35	23	3	81	9
RCF-I	6	1	2	36	0
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$10,081	\$6,281	\$1,125	\$26,088	\$2,380
RCF-II	\$9,145	\$6,197	\$813	\$20,928	\$2,380
RCF-I	\$936	\$84	\$312	\$5,160	\$0
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	1	0
*** SSI ONLY	2	2	2	3	0
*** SSI-SP					
PERSONS	3	0	0	0	0
TOTAL PAYMENTS	\$134	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$54	\$0	\$0	\$2
*** QMB					
APPLICATIONS RECEIVED	3	1	13	9	8
APPLICATIONS APPROVED	2	1	9	7	2
APPLICATIONS REJECTED	1	0	3	4	5
APPLICATIONS PENDING	2	0	4	0	2
PERSONS	12	7	14	21	15
CASES CLOSED	0	0	0	2	1
*** SLMB					
APPLICATIONS RECEIVED	1	0	5	3	6
APPLICATIONS APPROVED	0	0	0	2	1
APPLICATIONS REJECTED	0	0	6	2	5
APPLICATIONS PENDING	1	0	1	0	1
PERSONS	15	17	10	40	34
CASES CLOSED	1	3	0	0	4
*** VENDOR CASES					
PERSONS	64	25	103	183	171
CASES CLOSED	1	4	6	11	8
*** PE FOR KIDS					
PERSONS	0	0	0	11	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	41	7	18	9	16
APPLICATIONS APPROVED	36	7	22	6	12
APPLICATIONS REJECTED	5	0	2	0	3
APPLICATIONS PENDING	10	2	8	4	4
MC+					
FAMILIES	677	221	319	180	404
NON-CHIP POVERTY CHILDREN	655	218	232	147	382
CHIP NO COST CHILDREN	395	159	229	113	256
CHIP CO-PAY CHILDREN	77	29	68	36	51
CHIP PREMIUM CHILDREN	23	8	15	4	3
MAF					
FAMILIES	849	208	244	223	634
PARENTS/CARETAKERS	929	246	283	302	656
CHILDREN	1,657	419	467	463	1,241
TMA					
FAMILIES	113	16	47	17	43
PARENTS/CARETAKERS	164	21	73	17	62
CHILDREN	212	27	98	31	47
EXTENDED TMA					
FAMILIES	18	3	8	1	2
PARENTS/CARETAKERS	26	5	10	1	3
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,657	448	618	421	1,083
PARENTS/CARETAKERS	1,119	272	366	320	721
CHILDREN	3,019	860	1,109	794	1,980
CASES CLOSED	55	39	21	16	32
*** NEWBORNS	62	10	51	7	14
*** BCCT					
PERSONS	0	0	1	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	26	6	9	2	7
APPLICATIONS APPROVED	21	6	6	4	2
APPLICATIONS REJECTED	5	0	3	1	1
APPLICATIONS PENDING	2	2	2	0	4
MC+ FOR PREGNANT WOMEN	105	29	38	21	35
EXTENDED WOMEN'S HEALTH	59	18	31	7	33
*** GR-CASH					
APPLICATIONS RECEIVED	15	0	11	2	4
APPLICATIONS APPROVED	3	0	1	1	0
APPLICATIONS REJECTED	8	0	10	2	5
APPLICATIONS PENDING	17	1	16	4	11
CASES	21	1	11	12	7
PERSONS	21	1	11	12	7
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	4	0	1	2	1
MA-GR PERSONS	35	4	11	7	10
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	3	0	1	0	0
PERSONS	9	1	1	2	5
TOTAL PAYMENTS	\$3,557	\$470	\$376	\$852	\$1,555
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	3	0	1	0	0
PERSONS	14	4	5	2	14
TOTAL PAYMENTS	\$6,580	\$1,880	\$2,350	\$940	\$6,580
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	61	15	26	15	31
APPLICATIONS APPROVED	48	7	19	11	15
APPLICATIONS REJECTED	21	4	17	4	17
APPLICATIONS PENDING	48	19	31	17	50
SPENDDOWN PERSONS	125	27	31	25	61
NON-SPENDDOWN PERSONS	1,028	233	342	225	555
MA-WD NON-PREMIUM PERSONS	63	36	39	16	49
MA-WD PREMIUM PERSONS	15	7	3	9	5
CASES CLOSED	28	3	8	5	9
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	2	0	0	0
APPLICATIONS APPROVED	1	2	0	0	0
APPLICATIONS REJECTED	0	2	0	0	0
APPLICATIONS PENDING	3	0	0	0	0
PERSONS	122	23	23	18	24
RCF-II	76	8	19	7	23
RCF-I	46	5	4	11	1
SNF-ICF	0	10	0	0	0
TOTAL PAYMENTS	\$27,136	\$6,409	\$5,717	\$3,265	\$6,653
RCF-II	\$20,940	\$1,901	\$5,113	\$1,772	\$6,497
RCF-I	\$6,196	\$620	\$604	\$1,493	\$156
SNF/ICF	\$0	\$3,888	\$0	\$0	\$0
CASES CLOSED	2	0	0	1	0
*** SSI ONLY	9	1	1	0	4
*** SSI-SP					
PERSONS	4	0	0	0	2
TOTAL PAYMENTS	\$184	\$0	\$0	\$0	\$38
*** SP ONLY					
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$67	\$0	\$18	\$0	\$9
*** QMB					
APPLICATIONS RECEIVED	17	1	1	1	5
APPLICATIONS APPROVED	12	0	0	0	1
APPLICATIONS REJECTED	4	0	1	0	2
APPLICATIONS PENDING	4	0	1	1	3
PERSONS	35	8	19	9	16
CASES CLOSED	3	0	1	1	0
*** SLMB					
APPLICATIONS RECEIVED	11	1	1	2	3
APPLICATIONS APPROVED	4	1	0	1	2
APPLICATIONS REJECTED	7	0	1	0	1
APPLICATIONS PENDING	3	0	0	1	0
PERSONS	63	17	12	13	23
CASES CLOSED	7	2	1	1	1
*** VENDOR CASES					
PERSONS	338	35	170	70	110
CASES CLOSED	12	2	8	4	2
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	15	40	5	12	11
APPLICATIONS APPROVED	10	36	6	10	8
APPLICATIONS REJECTED	1	9	1	1	1
APPLICATIONS PENDING	4	7	0	4	4
MC+					
FAMILIES	178	563	115	113	173
NON-CHIP POVERTY CHILDREN	144	561	102	101	155
CHIP NO COST CHILDREN	129	344	103	80	97
CHIP CO-PAY CHILDREN	28	74	18	8	42
CHIP PREMIUM CHILDREN	4	6	0	8	3
MAF					
FAMILIES	179	930	135	77	177
PARENTS/CARETAKERS	221	1,015	154	97	217
CHILDREN	362	1,794	245	149	363
TMA					
FAMILIES	28	49	3	20	18
PARENTS/CARETAKERS	43	75	4	28	28
CHILDREN	43	88	3	30	36
EXTENDED TMA					
FAMILIES	4	8	6	3	7
PARENTS/CARETAKERS	6	12	12	5	10
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	389	1,550	259	213	375
PARENTS/CARETAKERS	270	1,102	170	130	255
CHILDREN	710	2,867	471	376	696
CASES CLOSED	16	55	4	16	17
*** NEWBORNS	19	111	10	11	18
*** BCCT					
PERSONS	1	1	0	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	1	24	1	1	1
APPLICATIONS APPROVED	0	20	1	0	0
APPLICATIONS REJECTED	0	3	0	1	1
APPLICATIONS PENDING	1	4	1	0	1
MC+ FOR PREGNANT WOMEN	27	120	16	10	23
EXTENDED WOMEN'S HEALTH	15	81	6	7	11
*** GR-CASH					
APPLICATIONS RECEIVED	3	7	3	0	3
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	5	12	0	0	5
APPLICATIONS PENDING	4	16	3	0	4
CASES	5	17	4	3	2
PERSONS	5	17	4	3	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	1	0	1	0
MA-GR PERSONS	6	48	7	6	9
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS PENDING	0	1	0	0	1
PERSONS	1	3	0	0	0
TOTAL PAYMENTS	\$462	\$1,321	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	1	0	0	1
PERSONS	2	19	0	2	1
TOTAL PAYMENTS	\$940	\$8,930	\$0	\$940	\$470
CASES CLOSED	0	1	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	21	49	6	9	11
APPLICATIONS APPROVED	9	30	5	5	10
APPLICATIONS REJECTED	8	26	2	1	6
APPLICATIONS PENDING	15	49	8	6	15
SPENDDOWN PERSONS	26	57	15	14	13
NON-SPENDDOWN PERSONS	239	950	206	144	237
MA-WD NON-PREMIUM PERSONS	17	116	4	25	20
MA-WD PREMIUM PERSONS	6	18	0	2	3
CASES CLOSED	3	15	3	2	7
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	3	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	1
PERSONS	17	50	1	1	4
RCF-II	9	39	1	1	0
RCF-I	2	11	0	0	4
SNF-ICF	6	0	0	0	0
TOTAL PAYMENTS	\$4,915	\$12,131	\$292	\$140	\$624
RCF-II	\$2,283	\$10,424	\$292	\$140	\$0
RCF-I	\$292	\$1,707	\$0	\$0	\$624
SNF/ICF	\$2,340	\$0	\$0	\$0	\$0
CASES CLOSED	2	1	0	0	0
*** SSI ONLY	0	2	0	0	1
*** SSI-SP					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$11	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	1	4	1	3	7
APPLICATIONS APPROVED	2	3	1	2	6
APPLICATIONS REJECTED	1	1	1	0	2
APPLICATIONS PENDING	0	1	0	1	1
PERSONS	4	19	4	5	10
CASES CLOSED	0	2	2	0	0
*** SLMB					
APPLICATIONS RECEIVED	0	0	0	3	1
APPLICATIONS APPROVED	0	0	0	1	1
APPLICATIONS REJECTED	1	0	0	2	1
APPLICATIONS PENDING	0	1	0	0	1
PERSONS	15	31	5	6	15
CASES CLOSED	1	0	0	0	3
*** VENDOR CASES					
PERSONS	27	221	30	56	59
CASES CLOSED	0	9	1	0	1
*** PE FOR KIDS					
PERSONS	0	0	1	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	34	22	99	131	16
APPLICATIONS APPROVED	30	20	77	90	16
APPLICATIONS REJECTED	9	1	16	35	2
APPLICATIONS PENDING	9	6	28	37	0
MC+					
FAMILIES	397	331	1,197	1,034	221
NON-CHIP POVERTY CHILDREN	377	266	970	843	201
CHIP NO COST CHILDREN	275	266	745	622	149
CHIP CO-PAY CHILDREN	68	38	179	164	45
CHIP PREMIUM CHILDREN	5	18	17	44	17
MAF					
FAMILIES	542	411	1,684	1,803	284
PARENTS/CARETAKERS	607	488	1,805	1,871	356
CHILDREN	1,071	767	3,127	3,404	533
TMA					
FAMILIES	63	57	222	147	40
PARENTS/CARETAKERS	86	89	334	199	61
CHILDREN	117	117	418	252	85
EXTENDED TMA					
FAMILIES	9	10	47	17	6
PARENTS/CARETAKERS	11	13	69	19	9
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,011	809	3,150	3,001	551
PARENTS/CARETAKERS	704	590	2,208	2,089	426
CHILDREN	1,913	1,472	5,456	5,329	1,030
CASES CLOSED	69	43	199	114	26
*** NEWBORNS	66	45	135	149	39
*** BCCT					
PERSONS	0	0	9	6	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	12	3	25	38	4
APPLICATIONS APPROVED	12	2	15	31	5
APPLICATIONS REJECTED	1	1	9	7	1
APPLICATIONS PENDING	1	1	7	10	0
MC+ FOR PREGNANT WOMEN	75	37	186	215	38
EXTENDED WOMEN'S HEALTH	56	31	75	99	16
*** GR-CASH					
APPLICATIONS RECEIVED	10	5	49	21	9
APPLICATIONS APPROVED	1	6	8	2	3
APPLICATIONS REJECTED	9	8	37	37	4
APPLICATIONS PENDING	6	16	63	41	16
CASES	10	15	41	30	16
PERSONS	10	15	41	30	16
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	1	6	3	1
MA-GR PERSONS	8	16	75	32	10
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	2	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	1
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	6	3	6	9	1
TOTAL PAYMENTS	\$2,044	\$773	\$2,130	\$3,820	\$470
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	2	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	0	1
APPLICATIONS PENDING	0	0	1	2	0
PERSONS	13	4	25	32	5
TOTAL PAYMENTS	\$6,110	\$1,880	\$11,750	\$15,040	\$2,350
CASES CLOSED	0	0	0	1	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	39	26	144	117	19
APPLICATIONS APPROVED	25	25	90	72	12
APPLICATIONS REJECTED	13	13	43	69	7
APPLICATIONS PENDING	34	40	112	145	25
SPENDDOWN PERSONS	60	53	156	146	16
NON-SPENDDOWN PERSONS	458	586	2,639	1,663	419
MA-WD NON-PREMIUM PERSONS	47	34	411	117	70
MA-WD PREMIUM PERSONS	9	3	37	20	10
CASES CLOSED	7	8	106	40	5
*** MACC					
APPLICATIONS RECEIVED	14	0	4	0	0
APPLICATIONS APPROVED	13	0	3	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	1	0	0	0	0
PERSONS	1	0	29	24	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	3	7	9	0
APPLICATIONS APPROVED	0	0	5	10	0
APPLICATIONS REJECTED	0	1	1	1	0
APPLICATIONS PENDING	0	5	7	7	0
PERSONS	10	49	157	230	28
RCF-II	3	34	97	213	19
RCF-I	7	15	60	17	9
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,884	\$11,299	\$36,534	\$60,076	\$6,952
RCF-II	\$792	\$9,463	\$27,525	\$57,589	\$5,548
RCF-I	\$1,092	\$1,836	\$9,009	\$2,487	\$1,404
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	0	2	5	1
*** SSI ONLY	0	7	16	10	2
*** SSI-SP					
PERSONS	9	1	10	4	0
TOTAL PAYMENTS	\$475	\$27	\$294	\$105	\$0
*** SP ONLY					
PERSONS	0	0	1	1	1
TOTAL PAYMENTS	\$0	\$0	\$116	\$15	\$59
*** QMB					
APPLICATIONS RECEIVED	4	12	27	16	7
APPLICATIONS APPROVED	2	9	19	3	5
APPLICATIONS REJECTED	2	0	4	12	0
APPLICATIONS PENDING	0	5	6	9	2
PERSONS	22	18	78	58	18
CASES CLOSED	3	4	17	4	3
*** SLMB					
APPLICATIONS RECEIVED	0	10	13	12	1
APPLICATIONS APPROVED	0	0	7	7	0
APPLICATIONS REJECTED	0	6	3	10	0
APPLICATIONS PENDING	0	4	4	2	1
PERSONS	38	40	125	116	14
CASES CLOSED	2	4	19	7	0
*** VENDOR CASES					
PERSONS	36	63	344	415	31
CASES CLOSED	3	3	15	11	0
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE IRON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	37	32	106	91	30
APPLICATIONS APPROVED	42	28	82	93	19
APPLICATIONS REJECTED	8	6	16	19	8
APPLICATIONS PENDING	20	7	41	25	5
MC+					
FAMILIES	619	498	1,046	1,178	343
NON-CHIP POVERTY CHILDREN	542	425	997	1,042	293
CHIP NO COST CHILDREN	416	319	530	837	181
CHIP CO-PAY CHILDREN	92	103	97	146	71
CHIP PREMIUM CHILDREN	22	17	13	9	8
MAF					
FAMILIES	764	456	2,232	1,595	422
PARENTS/CARETAKERS	865	572	2,151	1,914	528
CHILDREN	1,538	920	4,322	3,130	821
TMA					
FAMILIES	102	81	122	142	60
PARENTS/CARETAKERS	163	147	185	207	100
CHILDREN	215	174	234	281	126
EXTENDED TMA					
FAMILIES	17	14	31	39	8
PARENTS/CARETAKERS	27	15	37	63	12
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,502	1,049	3,431	2,954	833
PARENTS/CARETAKERS	1,055	734	2,373	2,184	640
CHILDREN	2,825	1,958	6,193	5,445	1,500
CASES CLOSED	75	66	131	134	67
*** NEWBORNS	100	56	74	135	36
*** BCCT					
PERSONS	2	2	4	16	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	17	9	21	31	8
APPLICATIONS APPROVED	16	7	21	23	5
APPLICATIONS REJECTED	5	3	7	5	0
APPLICATIONS PENDING	3	4	2	10	2
MC+ FOR PREGNANT WOMEN	81	68	103	164	47
EXTENDED WOMEN'S HEALTH	66	33	49	74	23
*** GR-CASH					
APPLICATIONS RECEIVED	18	18	42	28	16
APPLICATIONS APPROVED	2	1	7	3	1
APPLICATIONS REJECTED	12	11	31	20	14
APPLICATIONS PENDING	13	17	53	36	19
CASES	13	12	73	37	8
PERSONS	13	12	73	37	8
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	17	4	0
MA-GR PERSONS	37	28	86	78	19
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	3	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	4	0	0
APPLICATIONS PENDING	1	0	3	1	0
PERSONS	2	3	10	4	0
TOTAL PAYMENTS	\$686	\$1,259	\$4,173	\$1,737	\$0
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE IRON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	3	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	3	1	0
APPLICATIONS PENDING	1	0	3	1	0
PERSONS	11	9	28	20	6
TOTAL PAYMENTS	\$5,170	\$4,230	\$13,160	\$9,400	\$2,820
CASES CLOSED	0	1	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	55	42	138	117	34
APPLICATIONS APPROVED	42	25	77	67	17
APPLICATIONS REJECTED	25	11	57	53	17
APPLICATIONS PENDING	58	44	124	157	44
SPENDDOWN PERSONS	36	44	179	140	29
NON-SPENDDOWN PERSONS	891	727	3,048	1,806	549
MA-WD NON-PREMIUM PERSONS	163	120	289	131	122
MA-WD PREMIUM PERSONS	23	16	38	16	14
CASES CLOSED	23	18	57	44	15
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	4	2	17
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	7	1	2	6	5
APPLICATIONS APPROVED	8	1	2	5	2
APPLICATIONS REJECTED	0	0	0	1	1
APPLICATIONS PENDING	2	0	1	4	4
PERSONS	97	17	102	87	129
RCF-II	45	10	96	80	33
RCF-I	52	7	6	7	62
SNF-ICF	0	0	0	0	34
TOTAL PAYMENTS	\$20,714	\$3,859	\$28,378	\$24,064	\$31,814
RCF-II	\$12,804	\$2,920	\$27,483	\$22,972	\$9,467
RCF-I	\$7,910	\$939	\$895	\$1,092	\$9,185
SNF/ICF	\$0	\$0	\$0	\$0	\$13,162
CASES CLOSED	4	1	1	2	1
*** SSI ONLY	7	4	22	8	6
*** SSI-SP					
PERSONS	4	1	9	4	3
TOTAL PAYMENTS	\$97	\$60	\$556	\$534	\$157
*** SP ONLY					
PERSONS	1	1	0	1	0
TOTAL PAYMENTS	\$17	\$34	\$0	\$15	\$0
*** QMB					
APPLICATIONS RECEIVED	29	4	17	28	2
APPLICATIONS APPROVED	14	3	4	19	1
APPLICATIONS REJECTED	12	1	6	17	0
APPLICATIONS PENDING	7	1	8	14	1
PERSONS	36	21	60	91	20
CASES CLOSED	3	0	3	8	3
*** SLMB					
APPLICATIONS RECEIVED	23	1	9	24	3
APPLICATIONS APPROVED	7	1	3	5	1
APPLICATIONS REJECTED	14	0	3	23	1
APPLICATIONS PENDING	6	1	4	13	1
PERSONS	52	55	126	171	33
CASES CLOSED	6	6	4	5	1
*** VENDOR CASES					
PERSONS	144	95	437	350	111
CASES CLOSED	6	5	15	18	11
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	32	9	36	43	20
APPLICATIONS APPROVED	23	8	30	34	21
APPLICATIONS REJECTED	6	0	5	6	0
APPLICATIONS PENDING	9	5	12	17	3
MC+					
FAMILIES	355	175	466	559	363
NON-CHIP POVERTY CHILDREN	325	151	401	461	321
CHIP NO COST CHILDREN	187	111	252	385	230
CHIP CO-PAY CHILDREN	63	27	48	75	81
CHIP PREMIUM CHILDREN	15	7	11	7	10
MAF					
FAMILIES	355	223	829	1,078	360
PARENTS/CARETAKERS	436	256	840	1,040	419
CHILDREN	701	438	1,578	2,015	748
TMA					
FAMILIES	67	17	77	109	55
PARENTS/CARETAKERS	102	30	109	151	88
CHILDREN	118	33	147	202	117
EXTENDED TMA					
FAMILIES	18	1	13	29	19
PARENTS/CARETAKERS	25	1	17	41	31
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	795	416	1,385	1,775	797
PARENTS/CARETAKERS	563	287	966	1,232	538
CHILDREN	1,409	767	2,437	3,145	1,507
CASES CLOSED	57	16	47	59	38
*** NEWBORNS	40	20	36	37	19
*** BCCT					
PERSONS	1	0	4	7	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	7	4	11	14	8
APPLICATIONS APPROVED	4	5	7	13	4
APPLICATIONS REJECTED	0	0	2	2	3
APPLICATIONS PENDING	3	1	5	3	0
MC+ FOR PREGNANT WOMEN	48	18	62	67	38
EXTENDED WOMEN'S HEALTH	18	12	10	33	22
*** GR-CASH					
APPLICATIONS RECEIVED	5	1	7	19	5
APPLICATIONS APPROVED	0	0	2	4	0
APPLICATIONS REJECTED	5	2	14	22	4
APPLICATIONS PENDING	12	5	13	26	12
CASES	4	3	14	21	7
PERSONS	4	3	14	21	7
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	3	1	1
MA-GR PERSONS	14	11	34	32	20
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	1	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	1	2
APPLICATIONS PENDING	0	0	1	1	1
PERSONS	5	1	4	10	3
TOTAL PAYMENTS	\$2,284	\$100	\$1,560	\$3,415	\$1,322
CASES CLOSED	0	1	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	1	1	2
APPLICATIONS APPROVED	1	1	0	0	0
APPLICATIONS REJECTED	0	0	0	1	1
APPLICATIONS PENDING	0	0	1	1	1
PERSONS	16	6	15	16	8
TOTAL PAYMENTS	\$7,493	\$2,820	\$7,050	\$7,520	\$3,760
CASES CLOSED	1	0	0	1	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	35	14	39	65	26
APPLICATIONS APPROVED	12	13	30	42	22
APPLICATIONS REJECTED	16	10	22	29	11
APPLICATIONS PENDING	36	19	47	68	41
SPENDDOWN PERSONS	71	12	60	80	43
NON-SPENDDOWN PERSONS	543	302	1,032	1,504	757
MA-WD NON-PREMIUM PERSONS	45	63	186	145	34
MA-WD PREMIUM PERSONS	4	8	12	19	4
CASES CLOSED	10	8	20	26	18
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	20	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	0	0	0	0
APPLICATIONS APPROVED	4	0	0	0	2
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	28	6	2	10	18
RCF-II	28	1	2	8	18
RCF-I	0	5	0	0	0
SNF-ICF	0	0	0	2	0
TOTAL PAYMENTS	\$7,395	\$1,072	\$571	\$2,956	\$5,256
RCF-II	\$7,395	\$292	\$571	\$2,336	\$5,256
RCF-I	\$0	\$780	\$0	\$0	\$0
SNF/ICF	\$0	\$0	\$0	\$620	\$0
CASES CLOSED	1	0	0	0	0
*** SSI ONLY	2	2	14	17	8
*** SSI-SP					
PERSONS	0	2	2	11	3
TOTAL PAYMENTS	\$0	\$84	\$67	\$305	\$503
*** SP ONLY					
PERSONS	0	0	1	1	0
TOTAL PAYMENTS	\$0	\$0	\$9	\$40	\$0
*** QMB					
APPLICATIONS RECEIVED	7	3	7	16	18
APPLICATIONS APPROVED	2	1	5	9	12
APPLICATIONS REJECTED	4	2	3	10	7
APPLICATIONS PENDING	1	0	1	5	3
PERSONS	19	5	14	29	18
CASES CLOSED	2	1	3	8	0
*** SLMB					
APPLICATIONS RECEIVED	4	0	3	9	11
APPLICATIONS APPROVED	2	0	0	2	3
APPLICATIONS REJECTED	3	0	4	9	7
APPLICATIONS PENDING	1	0	1	4	4
PERSONS	34	17	32	47	37
CASES CLOSED	0	1	2	2	2
*** VENDOR CASES					
PERSONS	122	39	161	240	79
CASES CLOSED	5	1	8	7	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	57	40	72	61	15
APPLICATIONS APPROVED	54	43	65	50	12
APPLICATIONS REJECTED	4	5	15	8	2
APPLICATIONS PENDING	23	8	28	23	3
MC+					
FAMILIES	615	331	927	755	214
NON-CHIP POVERTY CHILDREN	530	291	689	664	150
CHIP NO COST CHILDREN	380	224	631	474	137
CHIP CO-PAY CHILDREN	62	47	190	113	43
CHIP PREMIUM CHILDREN	15	18	34	16	7
MAF					
FAMILIES	1,489	407	1,256	984	316
PARENTS/CARETAKERS	1,391	484	1,407	1,065	360
CHILDREN	3,267	772	2,304	1,815	587
TMA					
FAMILIES	89	45	174	91	50
PARENTS/CARETAKERS	115	64	263	138	90
CHILDREN	197	81	352	184	95
EXTENDED TMA					
FAMILIES	18	5	23	10	11
PARENTS/CARETAKERS	16	5	28	15	15
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,211	788	2,380	1,840	591
PARENTS/CARETAKERS	1,522	553	1,698	1,218	465
CHILDREN	4,451	1,433	4,200	3,266	1,019
CASES CLOSED	84	81	140	147	32
*** NEWBORNS	54	58	115	96	16
*** BCCT					
PERSONS	1	0	3	3	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	11	15	20	17	3
APPLICATIONS APPROVED	9	14	15	14	2
APPLICATIONS REJECTED	1	2	7	2	1
APPLICATIONS PENDING	4	2	6	5	1
MC+ FOR PREGNANT WOMEN	72	63	144	119	26
EXTENDED WOMEN'S HEALTH	30	28	78	65	15
*** GR-CASH					
APPLICATIONS RECEIVED	38	9	25	15	6
APPLICATIONS APPROVED	4	2	4	6	4
APPLICATIONS REJECTED	30	1	20	18	3
APPLICATIONS PENDING	46	12	37	19	7
CASES	34	6	39	26	18
PERSONS	34	6	39	26	18
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	1	5	7	0
MA-GR PERSONS	50	9	69	41	14
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	1	1	1
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	1	0	0	1	1
APPLICATIONS PENDING	1	1	1	1	1
PERSONS	15	1	4	3	2
TOTAL PAYMENTS	\$5,016	\$470	\$1,880	\$768	\$762
CASES CLOSED	0	0	0	1	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	1	1	1
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	1
APPLICATIONS PENDING	1	1	3	2	1
PERSONS	10	2	24	8	5
TOTAL PAYMENTS	\$4,700	\$940	\$11,280	\$3,760	\$2,350
CASES CLOSED	0	0	1	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	80	37	79	58	24
APPLICATIONS APPROVED	48	23	43	38	15
APPLICATIONS REJECTED	32	15	33	28	12
APPLICATIONS PENDING	77	38	103	60	22
SPENDDOWN PERSONS	69	37	65	49	21
NON-SPENDDOWN PERSONS	2,089	474	1,285	964	433
MA-WD NON-PREMIUM PERSONS	259	64	332	69	86
MA-WD PREMIUM PERSONS	18	16	35	11	20
CASES CLOSED	35	27	31	37	10
*** MACC					
APPLICATIONS RECEIVED	16	0	0	0	0
APPLICATIONS APPROVED	13	0	0	0	0
APPLICATIONS REJECTED	2	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	21	4	3
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	1	2	0	0
APPLICATIONS APPROVED	1	1	2	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	4	24	66	34	18
RCF-II	3	24	65	32	4
RCF-I	1	0	1	2	14
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,032	\$6,766	\$17,937	\$8,920	\$3,352
RCF-II	\$876	\$6,766	\$17,926	\$8,608	\$1,168
RCF-I	\$156	\$0	\$11	\$312	\$2,184
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	2	1	0	1
*** SSI ONLY	19	3	8	5	6
*** SSI-SP					
PERSONS	7	2	5	2	0
TOTAL PAYMENTS	\$227	\$301	\$712	\$113	\$0
*** SP ONLY					
PERSONS	0	0	4	1	1
TOTAL PAYMENTS	\$0	\$0	\$677	\$470	\$4
*** QMB					
APPLICATIONS RECEIVED	6	0	11	9	2
APPLICATIONS APPROVED	3	0	6	6	1
APPLICATIONS REJECTED	2	2	9	4	3
APPLICATIONS PENDING	2	0	3	3	2
PERSONS	28	18	38	37	8
CASES CLOSED	2	3	1	5	1
*** SLMB					
APPLICATIONS RECEIVED	2	0	6	4	4
APPLICATIONS APPROVED	0	0	4	1	5
APPLICATIONS REJECTED	2	3	3	4	1
APPLICATIONS PENDING	1	0	2	0	2
PERSONS	48	29	74	50	25
CASES CLOSED	1	1	8	1	1
*** VENDOR CASES					
PERSONS	118	121	219	149	33
CASES CLOSED	4	8	9	12	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	43	134	19	110	36
APPLICATIONS APPROVED	34	112	17	94	26
APPLICATIONS REJECTED	2	19	3	7	4
APPLICATIONS PENDING	18	47	6	40	7
MC+					
FAMILIES	583	1,334	283	1,118	355
NON-CHIP POVERTY CHILDREN	468	1,129	249	969	261
CHIP NO COST CHILDREN	400	751	183	677	266
CHIP CO-PAY CHILDREN	91	183	32	161	65
CHIP PREMIUM CHILDREN	18	33	8	37	10
MAF					
FAMILIES	703	1,953	340	1,671	470
PARENTS/CARETAKERS	821	2,115	399	1,679	596
CHILDREN	1,314	3,531	649	3,269	895
TMA					
FAMILIES	84	270	34	215	39
PARENTS/CARETAKERS	127	409	47	276	60
CHILDREN	144	478	70	401	37
EXTENDED TMA					
FAMILIES	20	36	5	33	9
PARENTS/CARETAKERS	29	39	6	48	15
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,390	3,593	662	3,037	873
PARENTS/CARETAKERS	977	2,563	452	2,003	671
CHILDREN	2,435	6,105	1,191	5,514	1,534
CASES CLOSED	59	189	40	155	56
*** NEWBORNS	29	172	34	115	35
*** BCCT					
PERSONS	3	5	3	6	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	7	36	4	16	9
APPLICATIONS APPROVED	8	26	4	10	9
APPLICATIONS REJECTED	1	5	0	2	0
APPLICATIONS PENDING	1	9	0	2	1
MC+ FOR PREGNANT WOMEN	65	215	40	162	46
EXTENDED WOMEN'S HEALTH	32	99	27	81	13
*** GR-CASH					
APPLICATIONS RECEIVED	11	31	5	33	13
APPLICATIONS APPROVED	3	3	2	4	1
APPLICATIONS REJECTED	22	28	5	19	11
APPLICATIONS PENDING	17	52	5	58	17
CASES	37	47	10	34	12
PERSONS	37	47	10	34	12
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	5	1	3	1
MA-GR PERSONS	43	68	5	58	16
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	1	3	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	2	0	0	2	0
APPLICATIONS PENDING	2	2	3	0	1
PERSONS	3	6	0	8	4
TOTAL PAYMENTS	\$1,046	\$2,756	\$0	\$3,235	\$1,492
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	1	3	1	0
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	1	0	0	2	0
APPLICATIONS PENDING	2	3	3	1	0
PERSONS	12	48	5	32	3
TOTAL PAYMENTS	\$5,640	\$22,560	\$2,350	\$15,013	\$1,410
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	66	130	33	94	27
APPLICATIONS APPROVED	50	82	22	51	20
APPLICATIONS REJECTED	24	52	14	37	15
APPLICATIONS PENDING	52	162	25	146	24
SPENDDOWN PERSONS	71	152	57	165	43
NON-SPENDDOWN PERSONS	1,256	2,282	374	2,001	537
MA-WD NON-PREMIUM PERSONS	233	409	50	245	45
MA-WD PREMIUM PERSONS	21	52	9	30	5
CASES CLOSED	18	50	17	63	12
*** MACC					
APPLICATIONS RECEIVED	0	0	4	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	8	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	18	1	5	0
APPLICATIONS APPROVED	0	8	2	6	0
APPLICATIONS REJECTED	1	2	0	0	0
APPLICATIONS PENDING	0	17	1	0	0
PERSONS	40	311	74	103	15
RCF-II	40	200	66	100	0
RCF-I	0	105	8	3	15
SNF-ICF	0	6	0	0	0
TOTAL PAYMENTS	\$11,533	\$68,081	\$18,938	\$28,955	\$2,340
RCF-II	\$11,533	\$50,477	\$17,819	\$28,507	\$0
RCF-I	\$0	\$15,264	\$1,119	\$448	\$2,340
SNF/ICF	\$0	\$2,340	\$0	\$0	\$0
CASES CLOSED	0	5	0	1	0
*** SSI ONLY	8	11	1	20	1
*** SSI-SP					
PERSONS	3	3	2	4	3
TOTAL PAYMENTS	\$99	\$721	\$64	\$122	\$153
*** SP ONLY					
PERSONS	0	1	0	2	0
TOTAL PAYMENTS	\$0	\$61	\$0	\$117	\$0
*** QMB					
APPLICATIONS RECEIVED	9	16	9	23	8
APPLICATIONS APPROVED	4	13	7	17	7
APPLICATIONS REJECTED	2	7	1	6	2
APPLICATIONS PENDING	3	4	2	7	1
PERSONS	23	74	19	53	20
CASES CLOSED	5	5	4	7	1
*** SLMB					
APPLICATIONS RECEIVED	1	9	4	13	3
APPLICATIONS APPROVED	0	5	0	4	0
APPLICATIONS REJECTED	0	6	3	6	5
APPLICATIONS PENDING	1	1	2	7	1
PERSONS	41	106	14	90	48
CASES CLOSED	3	5	1	4	4
*** VENDOR CASES					
PERSONS	74	402	72	334	38
CASES CLOSED	6	20	1	14	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	65	47	72	62	91
APPLICATIONS APPROVED	57	43	58	50	86
APPLICATIONS REJECTED	13	7	21	9	19
APPLICATIONS PENDING	23	10	17	12	17
MC+					
FAMILIES	868	804	670	506	879
NON-CHIP POVERTY CHILDREN	634	725	563	449	906
CHIP NO COST CHILDREN	550	510	385	297	492
CHIP CO-PAY CHILDREN	162	118	85	55	109
CHIP PREMIUM CHILDREN	31	20	13	10	22
MAF					
FAMILIES	1,014	741	1,026	655	1,114
PARENTS/CARETAKERS	1,037	928	1,154	815	1,266
CHILDREN	1,813	1,461	1,989	1,188	2,282
TMA					
FAMILIES	147	78	140	64	118
PARENTS/CARETAKERS	209	116	221	98	175
CHILDREN	277	156	269	61	247
EXTENDED TMA					
FAMILIES	28	10	22	14	23
PARENTS/CARETAKERS	40	13	31	18	29
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,057	1,633	1,858	1,239	2,134
PARENTS/CARETAKERS	1,286	1,057	1,406	931	1,470
CHILDREN	3,467	2,990	3,304	2,060	4,058
CASES CLOSED	105	56	75	75	140
*** NEWBORNS	114	81	80	42	136
*** BCCT					
PERSONS	3	4	8	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	12	19	22	8	24
APPLICATIONS APPROVED	17	15	19	8	24
APPLICATIONS REJECTED	2	5	3	2	7
APPLICATIONS PENDING	2	2	3	0	1
MC+ FOR PREGNANT WOMEN	129	113	105	49	155
EXTENDED WOMEN'S HEALTH	70	63	57	15	62
*** GR-CASH					
APPLICATIONS RECEIVED	12	7	22	15	18
APPLICATIONS APPROVED	2	4	4	1	2
APPLICATIONS REJECTED	26	9	18	19	15
APPLICATIONS PENDING	15	19	29	34	26
CASES	15	13	26	13	12
PERSONS	15	13	27	13	12
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	3	2	2
MA-GR PERSONS	35	34	54	48	44
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	2	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	4	1	2
APPLICATIONS PENDING	0	1	2	4	0
PERSONS	8	3	12	6	4
TOTAL PAYMENTS	\$2,387	\$1,296	\$4,031	\$2,095	\$1,856
CASES CLOSED	0	0	1	1	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	2	2	2
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	3	1	3
APPLICATIONS PENDING	0	1	3	4	2
PERSONS	19	10	17	16	12
TOTAL PAYMENTS	\$8,930	\$4,700	\$7,963	\$7,520	\$5,640
CASES CLOSED	0	1	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	64	52	75	56	54
APPLICATIONS APPROVED	55	34	46	42	31
APPLICATIONS REJECTED	37	28	28	20	34
APPLICATIONS PENDING	62	50	67	74	66
SPENDDOWN PERSONS	167	84	91	55	95
NON-SPENDDOWN PERSONS	1,551	1,126	1,384	1,067	1,135
MA-WD NON-PREMIUM PERSONS	213	96	216	211	137
MA-WD PREMIUM PERSONS	27	9	36	25	16
CASES CLOSED	34	23	20	31	49
*** MACC					
APPLICATIONS RECEIVED	0	14	0	0	0
APPLICATIONS APPROVED	0	9	0	0	0
APPLICATIONS REJECTED	0	5	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	5	12	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	1	4	1	1
APPLICATIONS APPROVED	7	1	2	1	2
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	0	0	1	0	1
PERSONS	113	39	30	24	70
RCF-II	92	31	24	12	52
RCF-I	21	8	4	12	18
SNF-ICF	0	0	2	0	0
TOTAL PAYMENTS	\$29,396	\$9,064	\$8,146	\$4,683	\$17,196
RCF-II	\$26,211	\$7,829	\$6,750	\$3,058	\$14,419
RCF-I	\$3,185	\$1,235	\$616	\$1,625	\$2,777
SNF/ICF	\$0	\$0	\$780	\$0	\$0
CASES CLOSED	1	1	2	1	1
*** SSI ONLY	16	6	12	8	3
*** SSI-SP					
PERSONS	4	1	0	2	0
TOTAL PAYMENTS	\$409	\$131	\$0	\$10	\$0
*** SP ONLY					
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$17	\$0	\$470	\$0	\$52
*** QMB					
APPLICATIONS RECEIVED	26	15	28	14	2
APPLICATIONS APPROVED	20	7	18	6	2
APPLICATIONS REJECTED	5	5	11	2	0
APPLICATIONS PENDING	7	5	1	8	0
PERSONS	57	55	42	30	48
CASES CLOSED	3	1	2	1	3
*** SLMB					
APPLICATIONS RECEIVED	9	10	19	12	0
APPLICATIONS APPROVED	2	4	6	4	0
APPLICATIONS REJECTED	3	4	14	4	0
APPLICATIONS PENDING	4	4	1	5	0
PERSONS	118	94	45	33	65
CASES CLOSED	8	7	5	3	3
*** VENDOR CASES					
PERSONS	247	156	144	93	171
CASES CLOSED	10	11	11	4	9
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SW BARTON	SW BATES	SW BENTON	SW CAMDEN	SW CEDAR
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	22	37	30	64	36
APPLICATIONS APPROVED	19	25	28	51	26
APPLICATIONS REJECTED	2	6	2	18	5
APPLICATIONS PENDING	6	19	6	15	9
MC+					
FAMILIES	324	422	460	974	384
NON-CHIP POVERTY CHILDREN	327	377	363	784	319
CHIP NO COST CHILDREN	220	266	333	649	232
CHIP CO-PAY CHILDREN	34	79	75	187	73
CHIP PREMIUM CHILDREN	1	19	7	35	5
MAF					
FAMILIES	427	407	661	867	506
PARENTS/CARETAKERS	485	469	755	1,053	619
CHILDREN	797	810	1,245	1,695	986
TMA					
FAMILIES	42	79	78	100	65
PARENTS/CARETAKERS	60	111	113	144	95
CHILDREN	88	152	148	191	117
EXTENDED TMA					
FAMILIES	15	10	4	14	13
PARENTS/CARETAKERS	25	14	5	18	15
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	808	918	1,203	1,955	968
PARENTS/CARETAKERS	570	594	873	1,215	729
CHILDREN	1,467	1,703	2,171	3,541	1,732
CASES CLOSED	28	50	54	76	32
*** NEWBORNS	39	46	29	123	40
*** BCCT					
PERSONS	0	0	1	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	12	13	22	10
APPLICATIONS APPROVED	3	10	12	19	9
APPLICATIONS REJECTED	0	1	0	2	0
APPLICATIONS PENDING	1	4	1	5	2
MC+ FOR PREGNANT WOMEN	48	60	61	131	49
EXTENDED WOMEN'S HEALTH	26	39	33	114	24
*** GR-CASH					
APPLICATIONS RECEIVED	0	5	14	16	8
APPLICATIONS APPROVED	2	0	1	1	1
APPLICATIONS REJECTED	6	3	13	26	7
APPLICATIONS PENDING	5	11	24	33	16
CASES	6	3	22	25	14
PERSONS	6	3	22	25	14
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	3	2	5
MA-GR PERSONS	19	7	39	55	24
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	2	0	2	1	1
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	4	4	4	2	5
TOTAL PAYMENTS	\$1,594	\$1,599	\$1,516	\$725	\$2,181
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SW BARTON	SW BATES	SW BENTON	SW CAMDEN	SW CEDAR
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	0	2	0	1
APPLICATIONS REJECTED	2	0	0	2	1
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	3	7	27	16	5
TOTAL PAYMENTS	\$1,410	\$3,290	\$12,690	\$7,520	\$2,350
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	24	38	45	60	21
APPLICATIONS APPROVED	18	19	38	33	22
APPLICATIONS REJECTED	13	9	13	44	16
APPLICATIONS PENDING	27	39	52	79	32
SPENDDOWN PERSONS	24	72	55	92	51
NON-SPENDDOWN PERSONS	410	450	733	895	598
MA-WD NON-PREMIUM PERSONS	60	35	191	68	92
MA-WD PREMIUM PERSONS	9	3	33	20	9
CASES CLOSED	8	15	17	30	19
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	16	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	4	0	0
APPLICATIONS APPROVED	0	2	3	0	1
APPLICATIONS REJECTED	1	0	2	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	18	14	27	7	23
RCF-II	10	8	15	4	1
RCF-I	8	6	12	3	22
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$4,044	\$3,171	\$5,940	\$1,267	\$3,253
RCF-II	\$2,796	\$2,252	\$4,190	\$839	\$292
RCF-I	\$1,248	\$919	\$1,750	\$428	\$2,961
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	1	0	1
*** SSI ONLY	0	3	2	2	3
*** SSI-SP					
PERSONS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$50	\$0	\$0	\$11
*** SP ONLY					
PERSONS	0	1	1	0	0
TOTAL PAYMENTS	\$0	\$238	\$470	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	6	2	4	7	3
APPLICATIONS APPROVED	2	4	4	6	3
APPLICATIONS REJECTED	4	0	2	4	1
APPLICATIONS PENDING	0	0	1	1	1
PERSONS	14	30	44	39	25
CASES CLOSED	0	1	4	0	2
*** SLMB					
APPLICATIONS RECEIVED	3	2	0	1	3
APPLICATIONS APPROVED	1	1	0	0	1
APPLICATIONS REJECTED	2	3	2	4	1
APPLICATIONS PENDING	0	0	0	0	2
PERSONS	16	44	48	42	44
CASES CLOSED	1	2	2	3	3
*** VENDOR CASES					
PERSONS	49	145	130	139	91
CASES CLOSED	2	9	8	7	7
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SW CHRISTIAN	SW DADE	SW DALLAS	SW DOUGLAS	SW GREENE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	89	12	28	20	466
APPLICATIONS APPROVED	78	13	27	16	380
APPLICATIONS REJECTED	20	3	3	4	83
APPLICATIONS PENDING	28	1	10	4	200
MC+					
FAMILIES	1,425	286	504	382	4,752
NON-CHIP POVERTY CHILDREN	1,204	262	493	340	4,106
CHIP NO COST CHILDREN	930	217	276	285	3,076
CHIP CO-PAY CHILDREN	277	50	74	73	675
CHIP PREMIUM CHILDREN	35	22	16	9	80
MAF					
FAMILIES	1,202	182	492	506	6,625
PARENTS/CARETAKERS	1,427	238	611	647	7,012
CHILDREN	2,274	363	1,016	1,023	12,220
TMA					
FAMILIES	128	11	72	56	446
PARENTS/CARETAKERS	189	13	107	96	609
CHILDREN	229	20	154	105	764
EXTENDED TMA					
FAMILIES	19	8	12	18	66
PARENTS/CARETAKERS	28	13	17	23	85
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,774	487	1,080	962	11,889
PARENTS/CARETAKERS	1,644	264	735	766	7,706
CHILDREN	4,949	934	2,029	1,835	20,921
CASES CLOSED	86	18	63	27	529
*** NEWBORNS	229	31	70	49	1,008
*** BCCT					
PERSONS	2	0	3	0	12
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	32	2	16	6	172
APPLICATIONS APPROVED	31	4	10	6	135
APPLICATIONS REJECTED	2	0	4	1	38
APPLICATIONS PENDING	6	1	2	0	37
MC+ FOR PREGNANT WOMEN	238	36	72	51	952
EXTENDED WOMEN'S HEALTH	162	18	43	28	623
*** GR-CASH					
APPLICATIONS RECEIVED	23	2	8	9	175
APPLICATIONS APPROVED	1	1	1	0	15
APPLICATIONS REJECTED	25	2	7	8	164
APPLICATIONS PENDING	30	7	19	18	230
CASES	18	5	14	9	154
PERSONS	18	5	14	9	155
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	2	2	10
MA-GR PERSONS	54	12	32	11	444
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	3	0	1	0	9
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	5
APPLICATIONS PENDING	3	0	2	0	7
PERSONS	4	2	4	3	24
TOTAL PAYMENTS	\$1,717	\$841	\$1,627	\$1,222	\$9,404
CASES CLOSED	1	0	0	0	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SW CHRISTIAN	SW DADE	SW DALLAS	SW DOUGLAS	SW GREENE
*** BLIND PENSION					
APPLICATIONS RECEIVED	4	0	1	0	11
APPLICATIONS APPROVED	1	0	0	0	3
APPLICATIONS REJECTED	1	0	0	0	5
APPLICATIONS PENDING	3	0	2	0	9
PERSONS	12	1	3	3	110
TOTAL PAYMENTS	\$5,640	\$470	\$1,410	\$1,410	\$51,673
CASES CLOSED	0	0	0	0	4
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	86	12	34	34	549
APPLICATIONS APPROVED	47	5	21	25	268
APPLICATIONS REJECTED	47	3	17	10	300
APPLICATIONS PENDING	92	17	45	34	639
SPENDDOWN PERSONS	94	25	68	41	330
NON-SPENDDOWN PERSONS	1,042	262	649	717	6,767
MA-WD NON-PREMIUM PERSONS	107	35	41	87	937
MA-WD PREMIUM PERSONS	11	1	4	3	145
CASES CLOSED	33	7	18	19	185
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	14
APPLICATIONS APPROVED	0	0	0	0	11
APPLICATIONS REJECTED	0	0	0	0	4
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	5	0	0	0	62
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	6	0	1	2	10
APPLICATIONS APPROVED	4	1	1	1	11
APPLICATIONS REJECTED	2	0	0	0	1
APPLICATIONS PENDING	4	0	1	1	3
PERSONS	189	6	38	38	352
RCF-II	148	6	22	35	319
RCF-I	23	0	16	3	33
SNF-ICF	18	0	0	0	0
TOTAL PAYMENTS	\$52,721	\$1,752	\$7,855	\$10,143	\$92,257
RCF-II	\$42,113	\$1,752	\$5,439	\$9,728	\$87,562
RCF-I	\$3,588	\$0	\$2,416	\$415	\$4,695
SNF/ICF	\$7,020	\$0	\$0	\$0	\$0
CASES CLOSED	3	0	1	1	13
*** SSI ONLY	7	1	2	3	33
*** SSI-SP					
PERSONS	1	0	4	1	18
TOTAL PAYMENTS	\$26	\$0	\$487	\$27	\$899
*** SP ONLY					
PERSONS	0	0	1	0	3
TOTAL PAYMENTS	\$0	\$0	\$182	\$0	\$180
*** QMB					
APPLICATIONS RECEIVED	11	3	3	5	90
APPLICATIONS APPROVED	6	3	3	4	46
APPLICATIONS REJECTED	11	1	2	1	36
APPLICATIONS PENDING	6	3	0	1	40
PERSONS	59	18	44	29	265
CASES CLOSED	3	2	0	3	18
*** SLMB					
APPLICATIONS RECEIVED	12	1	1	1	32
APPLICATIONS APPROVED	3	1	1	0	7
APPLICATIONS REJECTED	13	0	0	0	24
APPLICATIONS PENDING	6	2	0	1	14
PERSONS	106	21	55	49	401
CASES CLOSED	3	3	1	2	22
*** VENDOR CASES					
PERSONS	143	84	92	48	1,087
CASES CLOSED	5	4	2	2	38
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	46	23	254	76	75
APPLICATIONS APPROVED	33	15	208	66	66
APPLICATIONS REJECTED	16	3	68	12	18
APPLICATIONS PENDING	14	6	80	16	30
MC+					
FAMILIES	492	268	2,908	1,027	952
NON-CHIP POVERTY CHILDREN	421	183	2,979	974	925
CHIP NO COST CHILDREN	313	200	1,749	553	605
CHIP CO-PAY CHILDREN	79	63	322	164	151
CHIP PREMIUM CHILDREN	15	3	18	13	15
MAF					
FAMILIES	711	291	4,236	1,212	1,082
PARENTS/CARETAKERS	756	358	4,621	1,434	1,149
CHILDREN	1,319	544	8,106	2,376	2,095
TMA					
FAMILIES	67	55	162	192	109
PARENTS/CARETAKERS	92	77	240	297	164
CHILDREN	129	81	297	391	218
EXTENDED TMA					
FAMILIES	11	5	36	24	11
PARENTS/CARETAKERS	13	9	49	36	15
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,281	619	7,342	2,455	2,154
PARENTS/CARETAKERS	861	444	4,910	1,767	1,328
CHILDREN	2,276	1,074	13,471	4,471	4,009
CASES CLOSED	58	51	299	124	159
*** NEWBORNS	56	15	524	167	163
*** BCCT					
PERSONS	2	1	3	3	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	12	4	124	23	24
APPLICATIONS APPROVED	12	2	72	19	17
APPLICATIONS REJECTED	0	1	33	6	3
APPLICATIONS PENDING	1	1	30	3	8
MC+ FOR PREGNANT WOMEN	79	34	486	176	129
EXTENDED WOMEN'S HEALTH	48	9	282	96	107
*** GR-CASH					
APPLICATIONS RECEIVED	11	4	55	19	10
APPLICATIONS APPROVED	1	1	8	0	3
APPLICATIONS REJECTED	5	1	68	20	14
APPLICATIONS PENDING	16	10	90	21	15
CASES	12	4	91	15	20
PERSONS	12	4	91	15	20
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	2	11	4	4
MA-GR PERSONS	34	26	299	48	75
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	3	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	0	1
APPLICATIONS PENDING	3	1	7	3	1
PERSONS	4	1	25	13	9
TOTAL PAYMENTS	\$1,431	\$192	\$9,652	\$4,402	\$3,390
CASES CLOSED	0	0	0	1	2

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	4	2	2
APPLICATIONS APPROVED	0	0	0	1	1
APPLICATIONS REJECTED	0	0	4	0	1
APPLICATIONS PENDING	2	1	8	3	1
PERSONS	17	6	52	21	14
TOTAL PAYMENTS	\$7,990	\$2,820	\$24,440	\$9,870	\$6,580
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	56	32	276	76	85
APPLICATIONS APPROVED	29	20	177	43	59
APPLICATIONS REJECTED	21	15	161	22	44
APPLICATIONS PENDING	58	29	345	84	83
SPENDDOWN PERSONS	95	38	371	82	121
NON-SPENDDOWN PERSONS	910	429	3,977	1,276	1,122
MA-WD NON-PREMIUM PERSONS	73	76	400	126	103
MA-WD PREMIUM PERSONS	7	6	66	14	12
CASES CLOSED	28	13	127	49	36
*** MACC					
APPLICATIONS RECEIVED	0	0	10	0	0
APPLICATIONS APPROVED	0	0	7	0	0
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	22	0	4	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	18	2	3
APPLICATIONS APPROVED	0	0	13	1	1
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	0	0	5	1	3
PERSONS	55	2	210	81	51
RCF-II	38	2	149	41	44
RCF-I	17	0	60	40	7
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$12,647	\$500	\$48,697	\$17,247	\$13,375
RCF-II	\$9,995	\$500	\$39,664	\$11,007	\$12,283
RCF-I	\$2,652	\$0	\$8,643	\$6,240	\$1,092
SNF/ICF	\$0	\$0	\$390	\$0	\$0
CASES CLOSED	1	0	6	3	2
*** SSI ONLY	6	2	9	3	2
*** SSI-SP					
PERSONS	0	2	1	6	0
TOTAL PAYMENTS	\$0	\$129	\$60	\$573	\$0
*** SP ONLY					
PERSONS	1	0	1	1	1
TOTAL PAYMENTS	\$383	\$0	\$123	\$61	\$58
*** QMB					
APPLICATIONS RECEIVED	12	3	28	13	14
APPLICATIONS APPROVED	5	1	19	5	12
APPLICATIONS REJECTED	4	2	20	5	8
APPLICATIONS PENDING	5	0	9	8	3
PERSONS	37	21	170	73	34
CASES CLOSED	2	1	7	2	3
*** SLMB					
APPLICATIONS RECEIVED	0	1	15	9	8
APPLICATIONS APPROVED	0	0	10	3	2
APPLICATIONS REJECTED	0	1	13	3	13
APPLICATIONS PENDING	0	0	5	5	2
PERSONS	51	46	236	96	74
CASES CLOSED	1	4	11	6	4
*** VENDOR CASES					
PERSONS	146	78	501	136	175
CASES CLOSED	7	4	28	7	6
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	74	43	23	36	118
APPLICATIONS APPROVED	63	33	27	26	92
APPLICATIONS REJECTED	14	8	3	4	31
APPLICATIONS PENDING	27	14	7	15	39
MC+					
FAMILIES	834	793	299	614	1,385
NON-CHIP POVERTY CHILDREN	984	729	280	578	1,435
CHIP NO COST CHILDREN	467	568	205	425	828
CHIP CO-PAY CHILDREN	61	151	46	85	208
CHIP PREMIUM CHILDREN	15	28	10	30	46
MAF					
FAMILIES	903	728	297	639	1,131
PARENTS/CARETAKERS	1,045	842	330	751	1,352
CHILDREN	1,867	1,399	559	1,195	2,293
TMA					
FAMILIES	102	101	26	1	134
PARENTS/CARETAKERS	156	151	39	1	210
CHILDREN	210	193	57	2	278
EXTENDED TMA					
FAMILIES	22	23	3	6	26
PARENTS/CARETAKERS	28	32	5	9	39
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,861	1,645	625	1,260	2,676
PARENTS/CARETAKERS	1,229	1,025	374	761	1,601
CHILDREN	3,604	3,068	1,157	2,315	5,088
CASES CLOSED	151	56	31	106	134
*** NEWBORNS	110	88	25	53	215
*** BCCT					
PERSONS	1	2	0	5	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	20	14	7	16	35
APPLICATIONS APPROVED	13	10	9	15	36
APPLICATIONS REJECTED	8	2	2	2	16
APPLICATIONS PENDING	8	4	1	3	7
MC+ FOR PREGNANT WOMEN	124	115	44	87	232
EXTENDED WOMEN'S HEALTH	84	68	18	37	159
*** GR-CASH					
APPLICATIONS RECEIVED	6	10	5	7	9
APPLICATIONS APPROVED	2	2	0	3	0
APPLICATIONS REJECTED	17	12	5	9	20
APPLICATIONS PENDING	7	18	7	21	19
CASES	19	21	6	17	22
PERSONS	20	21	6	17	22
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	8	0	1	1
MA-GR PERSONS	55	41	16	16	80
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	1	0	0
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$136	\$0	\$0
CASES CLOSED	0	0	2	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	2	0	1	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	2	0	1	2
PERSONS	2	6	1	4	11
TOTAL PAYMENTS	\$821	\$1,796	\$470	\$1,835	\$4,341
CASES CLOSED	0	0	0	0	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	2	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	1
APPLICATIONS PENDING	1	2	0	0	2
PERSONS	19	12	1	12	27
TOTAL PAYMENTS	\$8,930	\$5,640	\$470	\$5,640	\$12,690
CASES CLOSED	0	0	0	0	1
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	40	37	19	44	99
APPLICATIONS APPROVED	36	31	16	33	71
APPLICATIONS REJECTED	26	27	8	20	57
APPLICATIONS PENDING	25	69	25	54	76
SPENDDOWN PERSONS	58	48	27	69	158
NON-SPENDDOWN PERSONS	811	805	289	760	1,336
MA-WD NON-PREMIUM PERSONS	155	145	27	64	132
MA-WD PREMIUM PERSONS	13	24	9	12	21
CASES CLOSED	26	13	5	42	45
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	2
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	1	0	0	1
APPLICATIONS APPROVED	2	0	0	1	2
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	1	0	0	0
PERSONS	36	25	15	41	56
RCF-II	35	19	10	38	49
RCF-I	1	6	5	3	7
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$10,183	\$5,897	\$3,553	\$11,225	\$15,157
RCF-II	\$10,027	\$5,065	\$2,773	\$10,777	\$14,130
RCF-I	\$156	\$832	\$780	\$448	\$1,027
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	0	1	3
*** SSI ONLY	2	4	0	5	5
*** SSI-SP					
PERSONS	1	2	2	2	1
TOTAL PAYMENTS	\$5	\$236	\$57	\$83	\$250
*** SP ONLY					
PERSONS	0	1	0	1	2
TOTAL PAYMENTS	\$0	\$32	\$0	\$98	\$533
*** QMB					
APPLICATIONS RECEIVED	5	11	2	6	10
APPLICATIONS APPROVED	4	10	1	5	5
APPLICATIONS REJECTED	1	4	2	1	5
APPLICATIONS PENDING	2	4	1	2	4
PERSONS	35	31	22	38	62
CASES CLOSED	3	3	2	3	2
*** SLMB					
APPLICATIONS RECEIVED	2	5	2	2	4
APPLICATIONS APPROVED	2	1	0	2	2
APPLICATIONS REJECTED	2	2	3	1	3
APPLICATIONS PENDING	0	2	1	1	0
PERSONS	72	38	19	40	86
CASES CLOSED	5	3	2	1	2
*** VENDOR CASES					
PERSONS	74	103	94	134	291
CASES CLOSED	2	3	3	8	25
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW TANEY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	11	53	26	82	110
APPLICATIONS APPROVED	12	61	28	71	86
APPLICATIONS REJECTED	0	7	1	20	21
APPLICATIONS PENDING	3	9	7	18	38
MC+					
FAMILIES	259	783	242	719	1,443
NON-CHIP POVERTY CHILDREN	203	714	196	633	1,331
CHIP NO COST CHILDREN	189	527	176	449	915
CHIP CO-PAY CHILDREN	46	116	36	123	220
CHIP PREMIUM CHILDREN	5	19	3	27	33
MAF					
FAMILIES	357	858	296	931	1,059
PARENTS/CARETAKERS	451	1,070	349	1,206	1,268
CHILDREN	665	1,659	561	1,849	2,006
TMA					
FAMILIES	65	141	23	110	155
PARENTS/CARETAKERS	107	218	37	178	223
CHILDREN	128	228	38	181	287
EXTENDED TMA					
FAMILIES	8	23	10	11	17
PARENTS/CARETAKERS	11	33	14	15	25
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	689	1,805	571	1,771	2,674
PARENTS/CARETAKERS	569	1,321	400	1,399	1,516
CHILDREN	1,236	3,263	1,010	3,262	4,792
CASES CLOSED	36	68	26	125	191
*** NEWBORNS	26	100	16	76	178
*** BCCT					
PERSONS	3	1	1	0	5
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	5	16	5	16	31
APPLICATIONS APPROVED	3	19	4	15	26
APPLICATIONS REJECTED	0	2	0	2	20
APPLICATIONS PENDING	2	4	3	3	5
MC+ FOR PREGNANT WOMEN	32	118	40	104	199
EXTENDED WOMEN'S HEALTH	16	59	8	48	133
*** GR-CASH					
APPLICATIONS RECEIVED	10	16	14	11	27
APPLICATIONS APPROVED	2	4	3	5	5
APPLICATIONS REJECTED	7	16	9	15	29
APPLICATIONS PENDING	19	26	11	15	36
CASES	10	24	10	25	16
PERSONS	10	24	10	25	16
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	4	0	5	1
MA-GR PERSONS	30	33	30	61	46
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	2	3
APPLICATIONS APPROVED	0	0	1	0	2
APPLICATIONS REJECTED	1	1	1	0	3
APPLICATIONS PENDING	1	1	0	3	2
PERSONS	4	3	1	2	4
TOTAL PAYMENTS	\$1,422	\$1,232	\$470	\$645	\$1,835
CASES CLOSED	0	0	0	2	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW TANEY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	2	4
APPLICATIONS APPROVED	1	0	0	1	3
APPLICATIONS REJECTED	0	3	2	0	4
APPLICATIONS PENDING	2	1	0	2	2
PERSONS	5	14	2	15	17
TOTAL PAYMENTS	\$2,350	\$6,110	\$940	\$7,050	\$7,990
CASES CLOSED	0	1	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	31	56	31	67	118
APPLICATIONS APPROVED	29	45	23	38	64
APPLICATIONS REJECTED	11	34	12	41	83
APPLICATIONS PENDING	31	62	23	62	128
SPENDDOWN PERSONS	22	71	49	61	117
NON-SPENDDOWN PERSONS	534	898	437	770	1,099
MA-WD NON-PREMIUM PERSONS	89	105	65	126	75
MA-WD PREMIUM PERSONS	5	19	4	17	17
CASES CLOSED	25	26	7	34	67
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	9
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	9
PERSONS	1	2	0	0	17
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	2	0	2	1
APPLICATIONS APPROVED	0	1	0	2	1
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	7	55	2	33	52
RCF-II	5	55	1	14	31
RCF-I	2	0	1	19	21
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,636	\$15,254	\$448	\$5,950	\$11,310
RCF-II	\$1,324	\$15,254	\$292	\$3,420	\$8,483
RCF-I	\$312	\$0	\$156	\$2,530	\$2,827
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	0	1	1
*** SSI ONLY	2	5	5	2	2
*** SSI-SP					
PERSONS	3	5	0	0	2
TOTAL PAYMENTS	\$515	\$440	\$0	\$0	\$46
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$182	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	10	2	7	5	15
APPLICATIONS APPROVED	6	2	6	4	11
APPLICATIONS REJECTED	3	1	2	2	13
APPLICATIONS PENDING	2	0	1	0	4
PERSONS	17	31	16	24	68
CASES CLOSED	6	4	0	1	7
*** SLMB					
APPLICATIONS RECEIVED	4	1	4	3	13
APPLICATIONS APPROVED	2	1	2	2	7
APPLICATIONS REJECTED	0	0	2	1	11
APPLICATIONS PENDING	2	0	1	0	5
PERSONS	63	67	28	70	115
CASES CLOSED	3	8	3	10	13
*** VENDOR CASES					
PERSONS	57	215	78	116	179
CASES CLOSED	6	10	2	5	9
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	47	70	50	246	1,224
APPLICATIONS APPROVED	41	58	46	215	1,012
APPLICATIONS REJECTED	7	12	9	46	241
APPLICATIONS PENDING	9	21	11	91	525
MC+					
FAMILIES	660	876	622	2,945	13,983
NON-CHIP POVERTY CHILDREN	633	860	537	2,630	13,026
CHIP NO COST CHILDREN	443	560	440	1,765	9,085
CHIP CO-PAY CHILDREN	134	133	94	464	2,150
CHIP PREMIUM CHILDREN	7	14	19	80	330
MAF					
FAMILIES	586	800	728	2,630	23,391
PARENTS/CARETAKERS	723	974	867	2,835	21,010
CHILDREN	1,175	1,639	1,411	5,012	46,482
TMA					
FAMILIES	80	137	103	294	882
PARENTS/CARETAKERS	116	208	165	371	1,020
CHILDREN	170	284	204	512	1,673
EXTENDED TMA					
FAMILIES	11	16	12	33	80
PARENTS/CARETAKERS	14	16	17	45	97
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,337	1,829	1,465	5,902	38,336
PARENTS/CARETAKERS	853	1,198	1,049	3,251	22,127
CHILDREN	2,562	3,490	2,705	10,463	72,746
CASES CLOSED	76	148	94	384	1,601
*** NEWBORNS	93	133	89	446	1,898
*** BCCT					
PERSONS	0	4	1	5	47
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	2
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	17	24	19	89	468
APPLICATIONS APPROVED	15	25	20	58	266
APPLICATIONS REJECTED	4	3	2	24	187
APPLICATIONS PENDING	0	1	1	24	131
MC+ FOR PREGNANT WOMEN	93	141	111	466	1,757
EXTENDED WOMEN'S HEALTH	54	93	55	334	1,170
*** GR-CASH					
APPLICATIONS RECEIVED	4	11	11	20	226
APPLICATIONS APPROVED	0	1	1	7	16
APPLICATIONS REJECTED	6	12	9	20	207
APPLICATIONS PENDING	9	22	18	42	437
CASES	5	19	9	41	421
PERSONS	5	19	9	45	421
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	1	5	28
MA-GR PERSONS	18	31	35	86	912
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	3	6
APPLICATIONS APPROVED	0	0	0	4	6
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	1	0
CASES	0	0	0	8	45
PERSONS	0	0	0	11	53
TOTAL PAYMENTS	\$0	\$0	\$0	\$136	\$1,088
CASES CLOSED	0	0	0	3	6
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	1	0	1	11
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	1	0	1	1	16
APPLICATIONS PENDING	3	1	0	3	17
PERSONS	1	4	7	13	101
TOTAL PAYMENTS	\$412	\$1,210	\$2,827	\$5,213	\$37,649
CASES CLOSED	0	0	0	0	4

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	1	1	3	26
APPLICATIONS APPROVED	0	0	1	1	12
APPLICATIONS REJECTED	1	0	1	3	16
APPLICATIONS PENDING	3	1	0	4	38
PERSONS	8	10	9	47	413
TOTAL PAYMENTS	\$3,760	\$4,700	\$4,230	\$22,090	\$193,143
CASES CLOSED	0	0	0	0	3
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	48	56	62	172	1,156
APPLICATIONS APPROVED	38	48	35	126	680
APPLICATIONS REJECTED	29	20	26	84	574
APPLICATIONS PENDING	52	54	51	235	1,525
SPENDDOWN PERSONS	49	48	63	240	1,303
NON-SPENDDOWN PERSONS	895	917	1,081	2,150	16,070
MA-WD NON-PREMIUM PERSONS	80	137	113	173	943
MA-WD PREMIUM PERSONS	14	14	4	43	144
CASES CLOSED	27	31	33	102	425
*** MACC					
APPLICATIONS RECEIVED	0	0	0	1	40
APPLICATIONS APPROVED	0	0	0	0	40
APPLICATIONS REJECTED	0	0	0	1	10
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	27	0	0	21	298
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	5	4	12	42
APPLICATIONS APPROVED	2	6	2	6	31
APPLICATIONS REJECTED	0	0	0	2	5
APPLICATIONS PENDING	0	0	2	12	21
PERSONS	33	36	20	182	826
RCF-II	16	28	20	146	515
RCF-I	17	5	0	36	200
SNF/ICF	0	3	0	0	111
TOTAL PAYMENTS	\$7,259	\$9,403	\$5,341	\$45,222	\$210,622
RCF-II	\$4,607	\$7,711	\$5,341	\$40,178	\$138,956
RCF-I	\$2,652	\$675	\$0	\$5,044	\$29,761
SNF/ICF	\$0	\$1,017	\$0	\$0	\$41,905
CASES CLOSED	2	2	1	4	13
*** SSI ONLY	1	6	11	4	50
*** SSI-SP					
PERSONS	0	3	4	0	24
TOTAL PAYMENTS	\$0	\$46	\$512	\$0	\$1,340
*** SP ONLY					
PERSONS	3	0	0	0	19
TOTAL PAYMENTS	\$136	\$0	\$0	\$0	\$3,651
*** QMB					
APPLICATIONS RECEIVED	6	23	9	28	83
APPLICATIONS APPROVED	1	13	8	17	52
APPLICATIONS REJECTED	4	7	2	6	37
APPLICATIONS PENDING	1	7	1	9	46
PERSONS	24	45	25	57	716
CASES CLOSED	0	3	2	6	51
*** SLMB					
APPLICATIONS RECEIVED	1	11	5	11	44
APPLICATIONS APPROVED	1	5	1	3	20
APPLICATIONS REJECTED	1	3	4	10	19
APPLICATIONS PENDING	1	4	1	1	18
PERSONS	40	54	63	88	844
CASES CLOSED	2	8	8	11	39
*** VENDOR CASES					
PERSONS	312	147	117	729	3,145
CASES CLOSED	5	7	2	31	151
*** PE FOR KIDS					
PERSONS	0	0	0	15	84

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	KC PLATTE	STL JEFFERSON	STL ST CHARLES	STL ST LOUIS COUNTY	STL ST LOUIS CITY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	67	239	199	764	578
APPLICATIONS APPROVED	64	198	188	609	479
APPLICATIONS REJECTED	21	43	40	142	101
APPLICATIONS PENDING	33	74	44	290	267
MC+					
FAMILIES	872	2,873	2,748	12,612	7,401
NON-CHIP POVERTY CHILDREN	772	2,418	2,420	11,287	7,429
CHIP NO COST CHILDREN	498	1,850	1,635	8,665	4,962
CHIP CO-PAY CHILDREN	169	451	396	1,971	797
CHIP PREMIUM CHILDREN	22	102	36	343	123
MAF					
FAMILIES	724	3,801	4,195	21,138	22,960
PARENTS/CARETAKERS	826	4,304	4,240	19,504	20,407
CHILDREN	1,384	7,042	7,752	40,981	48,744
TMA					
FAMILIES	77	463	138	513	274
PARENTS/CARETAKERS	101	660	170	582	290
CHILDREN	149	830	206	753	470
EXTENDED TMA					
FAMILIES	10	74	24	110	101
PARENTS/CARETAKERS	10	84	31	128	122
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,683	7,211	7,105	34,373	30,736
PARENTS/CARETAKERS	937	5,048	4,441	20,214	20,819
CHILDREN	2,994	12,693	12,445	64,000	62,525
CASES CLOSED	87	315	197	1,030	652
*** NEWBORNS	123	320	456	1,300	907
*** BCCT					
PERSONS	7	9	3	33	36
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	32	74	93	282	227
APPLICATIONS APPROVED	24	56	62	199	185
APPLICATIONS REJECTED	11	15	24	87	60
APPLICATIONS PENDING	9	18	30	73	59
MC+ FOR PREGNANT WOMEN	151	507	453	1,451	930
EXTENDED WOMEN'S HEALTH	108	251	322	945	606
*** GR-CASH					
APPLICATIONS RECEIVED	11	51	19	101	191
APPLICATIONS APPROVED	0	3	2	13	47
APPLICATIONS REJECTED	8	51	20	74	151
APPLICATIONS PENDING	20	97	37	150	320
CASES	5	42	37	215	746
PERSONS	6	42	37	216	752
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	6	2	30	43
MA-GR PERSONS	7	95	64	206	621
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	3	0	1	3	12
APPLICATIONS APPROVED	3	0	1	3	12
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	13
CASES	3	1	2	9	57
PERSONS	3	1	4	13	88
TOTAL PAYMENTS	\$408	\$136	\$136	\$506	\$680
CASES CLOSED	0	0	0	2	18
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	2	3	18	9
APPLICATIONS APPROVED	0	0	0	2	3
APPLICATIONS REJECTED	2	2	3	13	6
APPLICATIONS PENDING	1	2	2	15	15
PERSONS	3	13	15	155	95
TOTAL PAYMENTS	\$729	\$5,103	\$6,557	\$64,163	\$34,751
CASES CLOSED	1	1	0	4	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2004

	KC PLATTE	STL JEFFERSON	STL ST CHARLES	STL ST LOUIS COUNTY	STL ST LOUIS CITY
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	3	5	18	11
APPLICATIONS APPROVED	1	2	1	6	0
APPLICATIONS REJECTED	2	4	3	17	9
APPLICATIONS PENDING	0	3	4	30	21
PERSONS	13	50	68	449	261
TOTAL PAYMENTS	\$6,110	\$23,500	\$31,913	\$210,090	\$122,643
CASES CLOSED	0	0	1	7	2
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	34	242	178	909	929
APPLICATIONS APPROVED	24	132	102	502	456
APPLICATIONS REJECTED	27	103	81	425	462
APPLICATIONS PENDING	56	314	202	1,056	1,445
SPENDDOWN PERSONS	47	164	197	982	795
NON-SPENDDOWN PERSONS	531	2,815	2,322	14,724	20,184
MA-WD NON-PREMIUM PERSONS	61	484	303	442	201
MA-WD PREMIUM PERSONS	23	62	58	140	66
CASES CLOSED	11	72	54	398	351
*** MACC					
APPLICATIONS RECEIVED	0	17	0	32	31
APPLICATIONS APPROVED	0	17	0	24	20
APPLICATIONS REJECTED	0	2	0	2	5
APPLICATIONS PENDING	0	5	0	11	23
PERSONS	1	34	38	257	52
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	16	2	18	26
APPLICATIONS APPROVED	1	11	3	13	21
APPLICATIONS REJECTED	2	3	1	5	2
APPLICATIONS PENDING	6	12	1	26	21
PERSONS	75	386	98	550	767
RCF-II	46	196	69	420	573
RCF-I	29	184	29	100	192
SNF-ICF	0	6	0	30	2
TOTAL PAYMENTS	\$17,532	\$82,577	\$22,300	\$140,890	\$190,212
RCF-II	\$13,033	\$52,830	\$18,011	\$114,976	\$160,646
RCF-I	\$4,499	\$27,837	\$4,289	\$14,615	\$28,786
SNF/ICF	\$0	\$1,910	\$0	\$11,299	\$780
CASES CLOSED	1	10	1	16	11
*** SSI ONLY	0	10	6	114	202
*** SSI-SP					
PERSONS	0	1	4	20	44
TOTAL PAYMENTS	\$0	\$47	\$144	\$824	\$3,158
*** SP ONLY					
PERSONS	0	1	1	6	13
TOTAL PAYMENTS	\$0	\$61	\$37	\$685	\$558
*** QMB					
APPLICATIONS RECEIVED	11	25	12	90	36
APPLICATIONS APPROVED	5	10	6	51	26
APPLICATIONS REJECTED	9	8	8	25	10
APPLICATIONS PENDING	3	16	5	36	21
PERSONS	27	127	245	820	671
CASES CLOSED	0	9	6	55	27
*** SLMB					
APPLICATIONS RECEIVED	2	13	6	36	8
APPLICATIONS APPROVED	0	4	2	19	3
APPLICATIONS REJECTED	8	5	5	10	0
APPLICATIONS PENDING	0	12	2	7	8
PERSONS	32	152	179	708	406
CASES CLOSED	4	9	9	46	15
*** VENDOR CASES					
PERSONS	167	796	507	4,590	2,165
CASES CLOSED	6	36	26	234	62
*** PE FOR KIDS					
PERSONS	7	0	0	0	0

TABLE 9
MC+ AND MAF APPLICATIONS
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 30 DAYS
							15 DAYS OR LESS	16-30 DAYS	31-45 DAYS	46-90 DAYS	OVER 90 DAYS	
NW REGION	ANDREW	20	18	2	10.0%	20	14	5	1	0	0	5.0%
	ATCHISON	6	5	2	28.6%	7	4	3	0	0	0	0.0%
	BUCHANAN	212	164	28	14.6%	192	116	69	7	0	0	3.6%
	CALDWELL	11	11	2	15.4%	13	7	4	2	0	0	15.4%
	CARROLL	23	20	2	9.1%	22	12	10	0	0	0	0.0%
	CASS	96	87	18	17.1%	105	47	55	3	0	0	2.9%
	CHARITON	8	4	1	20.0%	5	3	1	0	1	0	20.0%
	CLINTON	22	15	10	40.0%	25	16	7	2	0	0	8.0%
	COOPER	30	21	5	19.2%	26	14	9	2	0	1	11.5%
	DAVIESS	24	16	5	23.8%	21	19	1	1	0	0	4.8%
	DE KALB	4	5	0	0.0%	5	4	1	0	0	0	0.0%
	GENTRY	4	5	1	16.7%	6	3	3	0	0	0	0.0%
	GRUNDY	18	20	2	9.1%	22	17	5	0	0	0	0.0%
	HARRISON	21	15	2	11.8%	17	16	1	0	0	0	0.0%
	HOLT	3	1	1	50.0%	2	0	2	0	0	0	0.0%
	JOHNSON	63	52	26	33.3%	78	33	32	8	5	0	16.7%
	LAFAYETTE	45	50	11	18.0%	61	36	22	3	0	0	4.9%
	LINN	25	29	3	9.4%	32	20	12	0	0	0	0.0%
	LIVINGSTON	22	23	4	14.8%	27	19	8	0	0	0	0.0%
	MERCER	5	5	0	0.0%	5	3	2	0	0	0	0.0%
	NODAWAY	17	21	4	16.0%	25	19	6	0	0	0	0.0%
	PETTIS	91	60	16	21.1%	76	44	26	6	0	0	7.9%
	PUTNAM	13	6	0	0.0%	6	5	0	0	1	0	16.7%
	RAY	36	37	6	14.0%	43	17	20	4	2	0	14.0%
	SALINE	57	46	11	19.3%	57	41	14	1	0	1	3.5%
	SULLIVAN	13	9	6	40.0%	15	8	7	0	0	0	0.0%
	WORTH	4	4	0	0.0%	4	4	0	0	0	0	0.0%
	NW TOTAL	893	749	168	18.3%	917	541	325	40	9	2	5.6%
NE REGION	ADAIR	35	27	8	22.9%	35	24	10	1	0	0	2.9%
	AUDRAIN	39	37	5	11.9%	42	29	10	2	1	0	7.1%
	BOONE	159	152	32	17.4%	184	114	53	16	1	0	9.2%
	CALLAWAY	51	41	12	22.6%	53	29	16	8	0	0	15.1%
	CLARK	12	12	2	14.3%	14	7	7	0	0	0	0.0%
	COLE	68	51	19	27.1%	70	22	39	8	1	0	12.9%
	FRANKLIN	134	113	30	21.0%	143	98	38	7	0	0	4.9%
	GASCONADE	29	20	4	16.7%	24	13	9	2	0	0	8.3%
	HOWARD	9	7	2	22.2%	9	7	2	0	0	0	0.0%
	KNOX	6	4	2	33.3%	6	3	3	0	0	0	0.0%
	LEWIS	12	10	3	23.1%	13	9	4	0	0	0	0.0%
	LINCOLN	136	112	27	19.4%	139	92	40	5	2	0	5.0%
	MACON	32	21	7	25.0%	28	26	2	0	0	0	0.0%
	MARION	41	36	5	12.2%	41	32	9	0	0	0	0.0%
	MONROE	7	7	0	0.0%	7	3	4	0	0	0	0.0%
	MONTGOMERY	18	22	2	8.3%	24	14	6	3	1	0	16.7%
	OSAGE	9	6	0	0.0%	6	6	0	0	0	0	0.0%
	PIKE	16	12	3	20.0%	15	12	3	0	0	0	0.0%
	RALLS	15	10	1	9.1%	11	11	0	0	0	0	0.0%
	RANDOLPH	40	36	9	20.0%	45	32	12	1	0	0	2.2%
	SCHUYLER	5	6	1	14.3%	7	3	4	0	0	0	0.0%
	SCOTLAND	12	10	1	9.1%	11	7	4	0	0	0	0.0%
	SHELBY	11	8	1	11.1%	9	6	3	0	0	0	0.0%
	WARREN	34	30	9	23.1%	39	24	15	0	0	0	0.0%
	NE TOTAL	930	790	185	19.0%	975	623	293	53	6	0	6.1%
SE REGION	BOLLINGER	22	20	1	4.8%	21	15	6	0	0	0	0.0%
	BUTLER	99	77	16	17.2%	93	76	17	0	0	0	0.0%
	CAPE GIRARDEAU	131	90	35	28.0%	125	75	42	7	0	1	6.4%
	CARTER	16	16	2	11.1%	18	16	2	0	0	0	0.0%
	CRAWFORD	37	42	8	16.0%	50	28	22	0	0	0	0.0%
	DENT	32	28	6	17.6%	34	26	7	1	0	0	2.9%
	DUNKLIN	106	82	16	16.3%	98	60	35	3	0	0	3.1%
	HOWELL	91	93	19	17.0%	112	66	36	5	4	1	8.9%

TABLE 9
MC+ AND MAF APPLICATIONS
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 30 DAYS
							15 DAYS OR LESS	16-30 DAYS	31-45 DAYS	46-90 DAYS	OVER 90 DAYS	
SE REGION	IRON	30	19	8	29.6%	27	26	1	0	0	0	0.0%
	MADISON	32	23	6	20.7%	29	25	3	0	0	1	3.4%
	MARIES	9	8	0	0.0%	8	6	2	0	0	0	0.0%
	MISSISSIPPI	36	30	5	14.3%	35	24	11	0	0	0	0.0%
	NEW MADRID	43	34	6	15.0%	40	27	13	0	0	0	0.0%
	OREGON	20	21	0	0.0%	21	19	1	0	1	0	4.8%
	PEMISCOT	57	54	4	6.9%	58	38	17	3	0	0	5.2%
	PERRY	40	43	5	10.4%	48	33	15	0	0	0	0.0%
	PHELPS	72	65	15	18.8%	80	43	33	4	0	0	5.0%
	PULASKI	61	50	8	13.8%	58	38	19	1	0	0	1.7%
	REYNOLDS	15	12	2	14.3%	14	9	5	0	0	0	0.0%
	RIPLEY	43	34	2	5.6%	36	25	10	1	0	0	2.8%
	ST FRANCOIS	134	112	19	14.5%	131	80	41	9	1	0	7.6%
	STE GENEVIEVE	19	17	3	15.0%	20	16	2	2	0	0	10.0%
	SCOTT	110	94	7	6.9%	101	74	26	1	0	0	1.0%
	SHANNON	36	26	4	13.3%	30	26	3	0	0	1	3.3%
	STODDARD	65	57	13	18.6%	70	52	18	0	0	0	0.0%
	TEXAS	47	43	7	14.0%	50	35	12	3	0	0	6.0%
	WASHINGTON	72	58	21	26.6%	79	53	25	0	1	0	1.3%
	WAYNE	62	50	9	15.3%	59	47	11	0	0	1	1.7%
	SE TOTAL	1,537	1,298	247	16.0%	1,545	1,058	435	40	7	5	3.4%
SW REGION	BARRY	91	86	19	18.1%	105	77	28	0	0	0	0.0%
	BARTON	22	19	2	9.5%	21	16	3	1	0	1	9.5%
	BATES	37	25	6	19.4%	31	19	11	1	0	0	3.2%
	BENTON	30	28	2	6.7%	30	26	2	1	1	0	6.7%
	CAMDEN	64	51	18	26.1%	69	51	16	1	0	1	2.9%
	CEDAR	36	26	5	16.1%	31	26	4	1	0	0	3.2%
	CHRISTIAN	89	78	20	20.4%	98	55	31	9	3	0	12.2%
	DADE	12	13	3	18.8%	16	12	3	0	1	0	6.3%
	DALLAS	28	27	3	10.0%	30	21	8	1	0	0	3.3%
	DOUGLAS	20	16	4	20.0%	20	19	1	0	0	0	0.0%
	GREENE	466	380	83	17.9%	463	257	152	44	6	4	11.7%
	HENRY	46	33	16	32.7%	49	34	13	1	1	0	4.1%
	HICKORY	23	15	3	16.7%	18	16	2	0	0	0	0.0%
	JASPER	254	208	68	24.6%	276	142	89	27	12	6	16.3%
	LACLEDE	76	66	12	15.4%	78	59	16	2	1	0	3.8%
	LAWRENCE	75	66	18	21.4%	84	49	31	4	0	0	4.8%
	MCDONALD	74	63	14	18.2%	77	54	20	2	1	0	3.9%
	MILLER	43	33	8	19.5%	41	24	11	1	1	4	14.6%
	MONITEAU	23	27	3	10.0%	30	19	9	2	0	0	6.7%
	MORGAN	36	26	4	13.3%	30	21	5	4	0	0	13.3%
	NEWTON	118	92	31	25.2%	123	85	36	1	1	0	1.6%
	OZARK	11	12	0	0.0%	12	9	2	1	0	0	8.3%
	POLK	53	61	7	10.3%	68	51	13	4	0	0	5.9%
	ST CLAIR	26	28	1	3.4%	29	20	8	1	0	0	3.4%
	STONE	82	71	20	22.0%	91	61	23	5	2	0	7.7%
	TANEY	110	86	21	19.6%	107	78	25	2	2	0	3.7%
	VERNON	47	41	7	14.6%	48	43	3	2	0	0	4.2%
	WEBSTER	70	58	12	17.1%	70	47	21	2	0	0	2.9%
	WRIGHT	50	46	9	16.4%	55	39	12	2	2	0	7.3%
	SW TOTAL	2,112	1,781	419	19.0%	2,200	1,430	598	122	34	16	7.8%
KC REGION	CLAY	246	215	46	17.6%	261	143	103	13	1	1	5.7%
	JACKSON	1,224	1,012	241	19.2%	1,253	646	472	107	19	9	10.8%
	PLATTE	67	64	21	24.7%	85	42	41	2	0	0	2.4%
	KC TOTAL	1,537	1,291	308	19.3%	1,599	831	616	122	20	10	9.5%
STL REGION	JEFFERSON	239	198	43	17.8%	241	172	62	6	1	0	2.9%
	ST CHARLES	199	188	40	17.5%	228	147	64	13	3	1	7.5%
	ST LOUIS COUNTY	764	609	142	18.9%	751	471	157	82	29	12	16.4%
	ST LOUIS CITY	578	479	101	17.4%	580	291	177	81	20	11	19.3%
	STL TOTAL	1,780	1,474	326	18.1%	1,800	1,081	460	182	53	24	14.4%
STATEWIDE		8,789	7,383	1,653	18.3%	9,036	5,564	2,727	559	129	57	8.2%

TABLE 10
MC+ FOR PREGNANT WOMEN APPLICATIONS
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION		% OVER 15 DAYS
							15 DAYS OR LESS	16 DAYS OR MORE	
NW REGION	ANDREW	4	4	0	0.0%	4	4	0	0.0%
	ATCHISON	9	7	2	22.2%	9	8	1	11.1%
	BUCHANAN	60	47	16	25.4%	63	59	4	6.3%
	CALDWELL	3	3	1	25.0%	4	4	0	0.0%
	CARROLL	5	7	2	22.2%	9	8	1	11.1%
	CASS	33	23	15	39.5%	38	35	3	7.9%
	CHARITON	2	2	0	0.0%	2	2	0	0.0%
	CLINTON	14	11	7	38.9%	18	16	2	11.1%
	COOPER	7	7	1	12.5%	8	5	3	37.5%
	DAVISS	7	6	2	25.0%	8	8	0	0.0%
	DE KALB	3	3	0	0.0%	3	3	0	0.0%
	GENTRY	3	4	1	20.0%	5	3	2	40.0%
	GRUNDY	3	3	0	0.0%	3	3	0	0.0%
	HARRISON	5	5	0	0.0%	5	5	0	0.0%
	HOLT	4	2	0	0.0%	2	2	0	0.0%
	JOHNSON	17	19	13	40.6%	32	20	12	37.5%
	LAFAYETTE	15	15	2	11.8%	17	17	0	0.0%
	LINN	8	7	1	12.5%	8	8	0	0.0%
	LIVINGSTON	6	4	0	0.0%	4	4	0	0.0%
	MERCER	1	1	0	0.0%	1	1	0	0.0%
	NODAWAY	8	4	2	33.3%	6	5	1	16.7%
	PETTIS	34	17	8	32.0%	25	23	2	8.0%
	PUTNAM	3	3	0	0.0%	3	1	2	66.7%
	RAY	10	6	2	25.0%	8	8	0	0.0%
	SALINE	16	7	5	41.7%	12	11	1	8.3%
	SULLIVAN	3	4	1	20.0%	5	5	0	0.0%
	WORTH	1	0	1	100.0%	1	1	0	0.0%
	NW TOTAL	284	221	82	27.1%	303	269	34	11.2%
NE REGION	ADAIR	7	9	1	10.0%	10	9	1	10.0%
	AUDRAIN	12	9	3	25.0%	12	12	0	0.0%
	BOONE	71	50	23	31.5%	73	67	6	8.2%
	CALLAWAY	9	11	5	31.3%	16	14	2	12.5%
	CLARK	4	5	0	0.0%	5	5	0	0.0%
	COLE	39	30	8	21.1%	38	36	2	5.3%
	FRANKLIN	44	37	5	11.9%	42	41	1	2.4%
	GASCONADE	10	6	1	14.3%	7	6	1	14.3%
	HOWARD	8	6	3	33.3%	9	9	0	0.0%
	KNOX	5	4	0	0.0%	4	4	0	0.0%
	LEWIS	9	6	1	14.3%	7	7	0	0.0%
	LINCOLN	28	19	6	24.0%	25	24	1	4.0%
	MACON	12	10	4	28.6%	14	13	1	7.1%
	MARION	26	21	5	19.2%	26	25	1	3.8%
	MONROE	6	6	0	0.0%	6	6	0	0.0%
	MONTGOMERY	9	6	3	33.3%	9	8	1	11.1%
	OSAGE	2	4	1	20.0%	5	5	0	0.0%
	PIKE	7	2	1	33.3%	3	3	0	0.0%
	RALLS	1	0	0	0.0%	0	0	0	0.0%
	RANDOLPH	24	20	3	13.0%	23	22	1	4.3%
	SCHUYLER	1	1	0	0.0%	1	1	0	0.0%
	SCOTLAND	1	0	1	100.0%	1	1	0	0.0%
	SHELBY	1	0	1	100.0%	1	1	0	0.0%
	WARREN	12	12	1	7.7%	13	13	0	0.0%
	NE TOTAL	348	274	76	21.7%	350	332	18	5.1%
SE REGION	BOLLINGER	3	2	1	33.3%	3	2	1	33.3%
	BUTLER	25	15	9	37.5%	24	23	1	4.2%
	CAPE GIRARDEAU	38	31	7	18.4%	38	31	7	18.4%
	CARTER	4	5	1	16.7%	6	5	1	16.7%
	CRAWFORD	17	16	5	23.8%	21	20	1	4.8%
	DENT	9	7	3	30.0%	10	10	0	0.0%
	DUNKLIN	21	21	7	25.0%	28	24	4	14.3%
	HOWELL	31	23	5	17.9%	28	21	7	25.0%

TABLE 10
MC+ FOR PREGNANT WOMEN APPLICATIONS
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION		% OVER 15 DAYS
							15 DAYS OR LESS	16 DAYS OR MORE	
SE REGION	IRON	8	5	0	0.0%	5	5	0	0.0%
	MADISON	7	4	0	0.0%	4	4	0	0.0%
	MARIES	4	5	0	0.0%	5	5	0	0.0%
	MISSISSIPPI	11	7	2	22.2%	9	9	0	0.0%
	NEW MADRID	14	13	2	13.3%	15	14	1	6.7%
	OREGON	8	4	3	42.9%	7	7	0	0.0%
	PEMISCOT	11	9	1	10.0%	10	9	1	10.0%
	PERRY	15	14	2	12.5%	16	14	2	12.5%
	PHELPS	20	15	7	31.8%	22	22	0	0.0%
	PULASKI	17	14	2	12.5%	16	15	1	6.3%
	REYNOLDS	3	2	1	33.3%	3	2	1	33.3%
	RIPLEY	7	8	1	11.1%	9	9	0	0.0%
	ST FRANCOIS	36	26	5	16.1%	31	26	5	16.1%
	STE GENEVIEVE	4	4	0	0.0%	4	4	0	0.0%
	SCOTT	16	10	2	16.7%	12	12	0	0.0%
	SHANNON	9	9	0	0.0%	9	9	0	0.0%
	STODDARD	12	17	2	10.5%	19	18	1	5.3%
	TEXAS	19	15	5	25.0%	20	18	2	10.0%
	WASHINGTON	22	19	3	13.6%	22	20	2	9.1%
	WAYNE	8	8	2	20.0%	10	8	2	20.0%
	SE TOTAL	399	328	78	19.2%	406	366	40	9.9%
SW REGION	BARRY	24	24	7	22.6%	31	29	2	6.5%
	BARTON	4	3	0	0.0%	3	3	0	0.0%
	BATES	12	10	1	9.1%	11	11	0	0.0%
	BENTON	13	12	0	0.0%	12	11	1	8.3%
	CAMDEN	22	19	2	9.5%	21	20	1	4.8%
	CEDAR	10	9	0	0.0%	9	9	0	0.0%
	CHRISTIAN	32	31	2	6.1%	33	27	6	18.2%
	DADE	2	4	0	0.0%	4	4	0	0.0%
	DALLAS	16	10	4	28.6%	14	14	0	0.0%
	DOUGLAS	6	6	1	14.3%	7	7	0	0.0%
	GREENE	172	135	38	22.0%	173	152	21	12.1%
	HENRY	12	12	0	0.0%	12	12	0	0.0%
	HICKORY	4	2	1	33.3%	3	3	0	0.0%
	JASPER	124	72	33	31.4%	105	88	17	16.2%
	LACLEDE	23	19	6	24.0%	25	25	0	0.0%
	LAWRENCE	24	17	3	15.0%	20	18	2	10.0%
	MCDONALD	20	13	8	38.1%	21	21	0	0.0%
	MILLER	14	10	2	16.7%	12	10	2	16.7%
	MONITEAU	7	9	2	18.2%	11	10	1	9.1%
	MORGAN	16	15	2	11.8%	17	17	0	0.0%
	NEWTON	35	36	16	30.8%	52	52	0	0.0%
	OZARK	5	3	0	0.0%	3	2	1	33.3%
	POLK	16	19	2	9.5%	21	18	3	14.3%
	ST CLAIR	5	4	0	0.0%	4	4	0	0.0%
	STONE	16	15	2	11.8%	17	15	2	11.8%
	TANEY	31	26	20	43.5%	46	41	5	10.9%
	VERNON	17	15	4	21.1%	19	18	1	5.3%
	WEBSTER	24	25	3	10.7%	28	27	1	3.6%
	WRIGHT	19	20	2	9.1%	22	22	0	0.0%
	SW TOTAL	725	595	161	21.3%	756	690	66	8.7%
KC REGION	CLAY	89	58	24	29.3%	82	76	6	7.3%
	JACKSON	468	266	187	41.3%	453	390	63	13.9%
	PLATTE	32	24	11	31.4%	35	32	3	8.6%
	KC TOTAL	589	348	222	38.9%	570	498	72	12.6%
STL REGION	JEFFERSON	74	56	15	21.1%	71	70	1	1.4%
	ST CHARLES	93	62	24	27.9%	86	80	6	7.0%
	ST LOUIS COUNTY	282	199	87	30.4%	286	220	66	23.1%
	ST LOUIS CITY	227	185	60	24.5%	245	182	63	25.7%
	STL TOTAL	676	502	186	27.0%	688	552	136	19.8%
STATEWIDE		3,021	2,268	805	26.2%	3,073	2,707	366	11.9%

TABLE 11
MC+, MAF, TMA AND ETMA FAMILIES
APRIL 2004

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	TOTAL FAMILIES RECEIVING
NW REGION	ANDREW	203	146	138	13	14	6	520
	ATCHISON	152	54	60	10	10	2	288
	BUCHANAN	2,472	906	729	78	182	21	4,388
	CALDWELL	257	83	83	13	24	1	461
	CARROLL	321	135	133	8	36	6	639
	CASS	1,592	573	645	76	181	22	3,089
	CHARITON	142	67	84	6	6	5	310
	CLINTON	316	164	171	22	12	1	686
	COOPER	360	172	154	14	35	6	741
	DAVIESS	215	94	68	10	37	8	432
	DE KALB	229	99	111	10	9	1	459
	GENTRY	100	79	67	10	25	5	286
	GRUNDY	282	113	115	11	48	3	572
	HARRISON	196	122	115	8	43	8	492
	HOLT	105	47	62	8	7	0	229
	JOHNSON	874	391	285	38	101	4	1,693
	LAFAYETTE	756	304	299	34	89	7	1,489
	LINN	334	150	146	14	59	7	710
	LIVINGSTON	321	176	141	12	69	8	727
	MERCER	79	34	27	4	12	2	158
	NODAWAY	184	136	131	18	28	1	498
	PETTIS	1,081	567	378	41	160	10	2,237
	PUTNAM	159	68	58	3	14	0	302
	RAY	456	212	185	17	66	6	942
	SALINE	616	276	220	28	99	11	1,250
	SULLIVAN	227	101	87	8	24	4	451
	WORTH	47	17	25	6	9	0	104
	NW TOTAL	12,076	5,286	4,717	520	1,399	155	24,153
NE REGION	ADAIR	551	183	193	25	82	6	1,040
	AUDRAIN	618	292	334	28	51	7	1,330
	BOONE	3,520	942	1,090	109	234	25	5,920
	CALLAWAY	1,082	436	368	41	55	5	1,987
	CLARK	208	118	99	12	3	9	449
	COLE	1,528	568	385	52	52	5	2,590
	FRANKLIN	1,919	717	717	76	289	38	3,756
	GASCONADE	265	131	120	14	36	8	574
	HOWARD	230	130	109	13	29	11	522
	KNOX	109	41	52	5	7	4	218
	LEWIS	220	115	81	12	17	6	451
	LINCOLN	1,142	367	340	36	159	12	2,056
	MACON	306	203	168	16	60	8	761
	MARION	849	373	278	26	113	18	1,657
	MONROE	208	112	91	18	16	3	448
	MONTGOMERY	244	153	153	13	47	8	618
	OSAGE	223	92	81	7	17	1	421
	PIKE	634	217	163	24	43	2	1,083
	RALLS	179	82	84	12	28	4	389
	RANDOLPH	930	308	222	33	49	8	1,550
	SCHUYLER	135	52	60	3	3	6	259
	SCOTLAND	77	60	47	6	20	3	213
	SHELBY	177	90	75	8	18	7	375
	WARREN	542	203	173	21	63	9	1,011
	NE TOTAL	15,896	5,985	5,483	610	1,491	213	29,678
SE REGION	BOLLINGER	411	144	166	21	57	10	809
	BUTLER	1,684	600	549	48	222	47	3,150
	CAPE GIRARDEAU	1,803	521	482	31	147	17	3,001
	CARTER	284	105	108	8	40	6	551
	CRAWFORD	764	314	272	33	102	17	1,502
	DENT	456	245	231	22	81	14	1,049
	DUNKLIN	2,232	625	384	37	122	31	3,431
	HOWELL	1,595	590	523	65	142	39	2,954

TABLE 11
MC+, MAF, TMA AND ETMA FAMILIES
APRIL 2004

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	TOTAL FAMILIES RECEIVING
SE REGION	IRON	422	175	154	14	60	8	833
	MADISON	355	196	143	16	67	18	795
	MARIES	223	88	82	5	17	1	416
	MISSISSIPPI	829	259	192	15	77	13	1,385
	NEW MADRID	1,078	264	266	29	109	29	1,775
	OREGON	360	178	166	19	55	19	797
	PEMISCOT	1,489	326	266	23	89	18	2,211
	PERRY	407	166	154	11	45	5	788
	PHELPS	1,256	410	470	47	174	23	2,380
	PULASKI	984	377	333	45	91	10	1,840
	REYNOLDS	316	86	121	7	50	11	591
	RIPLEY	703	280	280	23	84	20	1,390
	ST FRANCOIS	1,953	725	564	45	270	36	3,593
	STE GENEVIEVE	340	146	127	10	34	5	662
	SCOTT	1,671	559	507	52	215	33	3,037
	SHANNON	470	152	189	14	39	9	873
	STODDARD	1,014	395	441	32	147	28	2,057
	TEXAS	741	403	354	47	78	10	1,633
	WASHINGTON	1,026	370	284	16	140	22	1,858
	WAYNE	655	269	214	23	64	14	1,239
	SE TOTAL	25,521	8,968	8,022	758	2,818	513	46,600
SW REGION	BARRY	1,114	524	325	30	118	23	2,134
	BARTON	427	179	120	25	42	15	808
	BATES	407	209	196	17	79	10	918
	BENTON	661	207	222	31	78	4	1,203
	CAMDEN	867	447	486	41	100	14	1,955
	CEDAR	506	195	175	14	65	13	968
	CHRISTIAN	1,202	681	673	71	128	19	2,774
	DADE	182	129	141	16	11	8	487
	DALLAS	492	270	207	27	72	12	1,080
	DOUGLAS	506	181	178	23	56	18	962
	GREENE	6,625	2,397	2,095	260	446	66	11,889
	HENRY	711	240	226	26	67	11	1,281
	HICKORY	291	111	145	12	55	5	619
	JASPER	4,236	1,673	1,086	149	162	36	7,342
	LACLEDE	1,212	577	404	46	192	24	2,455
	LAWRENCE	1,082	512	404	36	109	11	2,154
	MCDONALD	903	529	262	43	102	22	1,861
	MILLER	728	361	374	58	101	23	1,645
	MONITEAU	297	149	133	17	26	3	625
	MORGAN	639	305	276	33	1	6	1,260
	NEWTON	1,131	765	540	80	134	26	2,676
	OZARK	357	120	122	17	65	8	689
	POLK	858	408	336	39	141	23	1,805
	ST CLAIR	296	110	117	15	23	10	571
	STONE	931	363	323	33	110	11	1,771
	TANEY	1,059	747	620	76	155	17	2,674
	VERNON	586	340	285	35	80	11	1,337
	WEBSTER	800	462	359	55	137	16	1,829
	WRIGHT	728	297	281	44	103	12	1,465
	SW TOTAL	29,834	13,488	11,111	1,369	2,958	477	59,237
KC REGION	CLAY	2,630	1,580	1,212	153	294	33	5,902
	JACKSON	23,391	7,161	6,011	811	882	80	38,336
	PLATTE	724	475	364	33	77	10	1,683
	KC TOTAL	26,745	9,216	7,587	997	1,253	123	45,921
STL REGION	JEFFERSON	3,801	1,424	1,314	135	463	74	7,211
	ST CHARLES	4,195	1,473	1,150	125	138	24	7,105
	ST LOUIS COUNTY	21,138	6,047	5,840	725	513	110	34,373
	ST LOUIS CITY	22,960	3,876	3,189	336	274	101	30,736
	STL TOTAL	52,094	12,820	11,493	1,321	1,388	309	79,425
STATEWIDE		162,166	55,763	48,413	5,575	11,307	1,790	285,014

TABLE 12
MC+, MAF AND TMA CHILDREN
APRIL 2004

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
NW REGION	ANDREW	273	214	53	7	376	27	51	1,001
	ATCHISON	94	109	15	6	272	22	10	528
	BUCHANAN	1,612	1,050	266	31	4,825	324	246	8,354
	CALDWELL	167	139	39	7	549	49	32	982
	CARROLL	262	188	53	4	644	65	28	1,244
	CASS	1,054	876	323	53	3,014	355	111	5,786
	CHARITON	115	131	28	3	279	15	29	600
	CLINTON	292	275	64	3	619	21	55	1,329
	COOPER	286	212	49	15	720	78	69	1,429
	DAVISS	194	128	14	9	455	84	24	908
	DE KALB	176	166	41	5	442	14	27	871
	GENTRY	134	93	33	9	206	47	23	545
	GRUNDY	210	173	32	9	534	83	24	1,065
	HARRISON	225	153	40	11	382	73	27	911
	HOLT	89	81	40	0	207	13	22	452
	JOHNSON	689	458	113	15	1,594	180	149	3,198
	LAFAYETTE	549	413	153	24	1,450	188	96	2,873
	LINN	262	224	72	3	657	116	54	1,388
	LIVINGSTON	301	200	55	12	625	143	44	1,380
	MERCER	67	46	10	0	147	20	19	309
	NODAWAY	234	191	52	8	365	44	39	933
	PETTIS	944	548	149	16	2,136	333	107	4,233
	PUTNAM	105	85	14	7	291	38	11	551
	RAY	381	260	75	23	879	108	62	1,788
	SALINE	473	338	67	11	1,153	172	75	2,289
	SULLIVAN	172	127	19	1	420	55	24	818
	WORTH	33	44	8	4	92	17	7	205
	NW TOTAL	9,393	6,922	1,877	296	23,333	2,684	1,465	45,970
NE REGION	ADAIR	339	269	68	16	1,038	121	67	1,918
	AUDRAIN	488	461	125	22	1,154	102	83	2,435
	BOONE	1,633	1,500	443	69	6,611	415	211	10,882
	CALLAWAY	747	561	108	14	2,097	92	91	3,710
	CLARK	207	149	38	5	408	0	15	822
	COLE	961	576	130	6	2,893	97	170	4,833
	FRANKLIN	1,235	1,042	241	40	3,627	556	225	6,966
	GASCONADE	240	195	34	11	539	46	47	1,112
	HOWARD	222	157	46	6	442	55	16	944
	KNOX	87	61	19	5	207	15	14	408
	LEWIS	201	111	27	3	423	36	32	833
	LINCOLN	641	507	129	27	2,303	301	69	3,977
	MACON	351	244	56	12	615	94	52	1,424
	MARION	655	395	77	23	1,657	212	62	3,081
	MONROE	218	159	29	8	419	27	10	870
	MONTGOMERY	232	229	68	15	467	98	51	1,160
	OSAGE	147	113	36	4	463	31	7	801
	PIKE	382	256	51	3	1,241	47	14	1,994
	RALLS	144	129	28	4	362	43	19	729
	RANDOLPH	561	344	74	6	1,794	88	111	2,978
	SCHUYLER	102	103	18	0	245	3	10	481
	SCOTLAND	101	80	8	8	149	30	11	387
	SHELBY	155	97	42	3	363	36	18	714
	WARREN	377	275	68	5	1,071	117	66	1,979
	NE TOTAL	10,426	8,013	1,963	315	30,588	2,662	1,471	55,438
SE REGION	BOLLINGER	266	266	38	18	767	117	45	1,517
	BUTLER	970	745	179	17	3,127	418	135	5,591
	CAPE GIRARDEAU	843	622	164	44	3,404	252	149	5,478
	CARTER	201	149	45	17	533	85	39	1,069
	CRAWFORD	542	416	92	22	1,538	215	100	2,925
	DENT	425	319	103	17	920	174	56	2,014
	DUNKLIN	997	530	97	13	4,322	234	74	6,267
	HOWELL	1,042	837	146	9	3,130	281	135	5,580

TABLE 12
MC+, MAF AND TMA CHILDREN
APRIL 2004

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
SE REGION	IRON	293	181	71	8	821	126	36	1,536
	MADISON	325	187	63	15	701	118	40	1,449
	MARIES	151	111	27	7	438	33	20	787
	MISSISSIPPI	401	252	48	11	1,578	147	36	2,473
	NEW MADRID	461	385	75	7	2,015	202	37	3,182
	OREGON	321	230	81	10	748	117	19	1,526
	PEMISCOT	530	380	62	15	3,267	197	54	4,505
	PERRY	291	224	47	18	772	81	58	1,491
	PHELPS	689	631	190	34	2,304	352	115	4,315
	PULASKI	664	474	113	16	1,815	184	96	3,362
	REYNOLDS	150	137	43	7	587	95	16	1,035
	RIPLEY	468	400	91	18	1,314	144	29	2,464
	ST FRANCOIS	1,129	751	183	33	3,531	478	172	6,277
	STE GENEVIEVE	249	183	32	8	649	70	34	1,225
	SCOTT	969	677	161	37	3,269	401	115	5,629
	SHANNON	261	266	65	10	895	37	35	1,569
	STODDARD	634	550	162	31	1,813	277	114	3,581
	TEXAS	725	510	118	20	1,461	156	81	3,071
	WASHINGTON	563	385	85	13	1,989	269	80	3,384
	WAYNE	449	297	55	10	1,188	61	42	2,102
	SE TOTAL	15,009	11,095	2,636	485	48,896	5,321	1,962	85,404
SW REGION	BARRY	906	492	109	22	2,282	247	136	4,194
	BARTON	327	220	34	1	797	88	39	1,506
	BATES	377	266	79	19	810	152	46	1,749
	BENTON	363	333	75	7	1,245	148	29	2,200
	CAMDEN	784	649	187	35	1,695	191	123	3,664
	CEDAR	319	232	73	5	986	117	40	1,772
	CHRISTIAN	1,204	930	277	35	2,274	229	229	5,178
	DADE	262	217	50	22	363	20	31	965
	DALLAS	493	276	74	16	1,016	154	70	2,099
	DOUGLAS	340	285	73	9	1,023	105	49	1,884
	GREENE	4,106	3,076	675	80	12,220	764	1,008	21,929
	HENRY	421	313	79	15	1,319	129	56	2,332
	HICKORY	183	200	63	3	544	81	15	1,089
	JASPER	2,979	1,749	322	18	8,106	297	524	13,995
	LACLEDE	974	553	164	13	2,376	391	167	4,638
	LAWRENCE	925	605	151	15	2,095	218	163	4,172
	MCDONALD	984	467	61	15	1,867	210	110	3,714
	MILLER	729	568	151	28	1,399	193	88	3,156
	MONITEAU	280	205	46	10	559	57	25	1,182
	MORGAN	578	425	85	30	1,195	2	53	2,368
	NEWTON	1,435	828	208	46	2,293	278	215	5,303
	OZARK	203	189	46	5	665	128	26	1,262
	POLK	714	527	116	19	1,659	228	100	3,363
	ST CLAIR	196	176	36	3	561	38	16	1,026
	STONE	633	449	123	27	1,849	181	76	3,338
	TANEY	1,331	915	220	33	2,006	287	178	4,970
	VERNON	633	443	134	7	1,175	170	93	2,655
	WEBSTER	860	560	133	14	1,639	284	133	3,623
	WRIGHT	537	440	94	19	1,411	204	89	2,794
	SW TOTAL	24,076	16,588	3,938	571	57,429	5,591	3,927	112,120
KC REGION	CLAY	2,630	1,765	464	80	5,012	512	446	10,909
	JACKSON	13,026	9,085	2,150	330	46,482	1,673	1,898	74,644
	PLATTE	772	498	169	22	1,384	149	123	3,117
	KC TOTAL	16,428	11,348	2,783	432	52,878	2,334	2,467	88,670
STL REGION	JEFFERSON	2,418	1,850	451	102	7,042	830	320	13,013
	ST CHARLES	2,420	1,635	396	36	7,752	206	456	12,901
	ST LOUIS COUNTY	11,287	8,665	1,971	343	40,981	753	1,300	65,300
	ST LOUIS CITY	7,429	4,962	797	123	48,744	470	907	63,432
	STL TOTAL	23,554	17,112	3,615	604	104,519	2,259	2,983	154,646
STATEWIDE		98,886	71,078	16,812	2,703	317,643	20,851	14,275	542,248

TABLE 13
MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS
APRIL 2004

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
NW REGION	ANDREW	219	21	9	44	22	315
	ATCHISON	170	15	3	25	8	221
	BUCHANAN	2,668	227	30	349	177	3,451
	CALDWELL	315	29	2	38	17	401
	CARROLL	358	55	6	28	14	461
	CASS	1,583	260	27	203	136	2,209
	CHARITON	173	9	9	37	9	237
	CLINTON	347	17	2	62	40	468
	COOPER	375	52	10	46	44	527
	DAVIESS	277	58	13	29	15	392
	DE KALB	262	9	1	29	14	315
	GENTRY	125	37	7	20	10	199
	GRUNDY	330	70	3	37	15	455
	HARRISON	237	64	12	44	19	376
	HOLT	110	11	0	24	18	163
	JOHNSON	972	146	7	137	101	1,363
	LAFAYETTE	841	128	11	99	49	1,128
	LINN	381	88	8	53	28	558
	LIVINGSTON	380	98	10	51	27	566
	MERCER	89	15	2	9	10	125
	NODAWAY	222	36	1	67	24	350
	PETTIS	1,158	234	13	158	79	1,642
	PUTNAM	187	23	0	15	11	236
	RAY	486	85	8	54	47	680
	SALINE	647	144	12	82	39	924
	SULLIVAN	217	28	7	37	15	304
	WORTH	44	15	0	10	3	72
	NW TOTAL	13,173	1,974	213	1,787	991	18,138
NE REGION	ADAIR	702	121	9	83	44	959
	AUDRAIN	700	67	8	112	49	936
	BOONE	3,544	319	32	350	190	4,435
	CALLAWAY	1,165	72	7	110	79	1,433
	CLARK	257	3	13	29	15	317
	COLE	1,501	63	6	190	105	1,865
	FRANKLIN	2,157	413	47	248	155	3,020
	GASCONADE	319	54	13	46	25	457
	HOWARD	264	39	14	38	10	365
	KNOX	133	11	4	21	8	177
	LEWIS	268	21	6	28	15	338
	LINCOLN	1,277	213	14	112	57	1,673
	MACON	361	91	10	62	32	556
	MARION	929	164	26	105	59	1,283
	MONROE	246	21	5	29	18	319
	MONTGOMERY	283	73	10	38	31	435
	OSAGE	302	17	1	21	7	348
	PIKE	656	62	3	35	33	789
	RALLS	221	43	6	27	15	312
	RANDOLPH	1,015	75	12	120	81	1,303
	SCHUYLER	154	4	12	16	6	192
	SCOTLAND	97	28	5	10	7	147
	SHELBY	217	28	10	23	11	289
	WARREN	607	86	11	75	56	835
	NE TOTAL	17,375	2,088	284	1,928	1,108	22,783
SE REGION	BOLLINGER	488	89	13	37	31	658
	BUTLER	1,805	334	69	186	75	2,469
	CAPE GIRARDEAU	1,871	199	19	215	99	2,403
	CARTER	356	61	9	38	16	480
	CRAWFORD	865	163	27	81	66	1,202
	DENT	572	147	15	68	33	835
	DUNKLIN	2,151	185	37	103	49	2,525
	HOWELL	1,914	207	63	164	74	2,422

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 13
MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS
APRIL 2004

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
SE REGION	IRON	528	100	12	47	23	710
	MADISON	436	102	25	48	18	629
	MARIES	256	30	1	18	12	317
	MISSISSIPPI	840	109	17	62	10	1,038
	NEW MADRID	1,040	151	41	67	33	1,332
	OREGON	419	88	31	38	22	598
	PEMISCOT	1,391	115	16	72	30	1,624
	PERRY	484	64	5	63	28	644
	PHELPS	1,407	263	28	144	78	1,920
	PULASKI	1,065	138	15	119	65	1,402
	REYNOLDS	360	90	15	26	15	506
	RIPLEY	821	127	29	65	32	1,074
	ST FRANCOIS	2,115	409	39	215	99	2,877
	STE GENEVIEVE	399	47	6	40	27	519
	SCOTT	1,679	276	48	162	81	2,246
	SHANNON	596	60	15	46	13	730
	STODDARD	1,037	209	40	129	70	1,485
	TEXAS	928	116	13	113	63	1,233
	WASHINGTON	1,154	221	31	105	57	1,568
	WAYNE	815	98	18	49	15	995
	SE TOTAL	27,792	4,198	697	2,520	1,234	36,441
SW REGION	BARRY	1,266	175	29	155	62	1,687
	BARTON	485	60	25	48	26	644
	BATES	469	111	14	60	39	693
	BENTON	755	113	5	61	33	967
	CAMDEN	1,053	144	18	131	114	1,460
	CEDAR	619	95	15	49	24	802
	CHRISTIAN	1,427	189	28	238	162	2,044
	DADE	238	13	13	36	18	318
	DALLAS	611	107	17	72	43	850
	DOUGLAS	647	96	23	51	28	845
	GREENE	7,012	609	85	952	623	9,281
	HENRY	756	92	13	79	48	988
	HICKORY	358	77	9	34	9	487
	JASPER	4,621	240	49	486	282	5,678
	LACLEDE	1,434	297	36	176	96	2,039
	LAWRENCE	1,149	164	15	129	107	1,564
	MCDONALD	1,045	156	28	124	84	1,437
	MILLER	842	151	32	115	68	1,208
	MONITEAU	330	39	5	44	18	436
	MORGAN	751	1	9	87	37	885
	NEWTON	1,352	210	39	232	159	1,992
	OZARK	451	107	11	32	16	617
	POLK	1,070	218	33	118	59	1,498
	ST CLAIR	349	37	14	40	8	448
	STONE	1,206	178	15	104	48	1,551
	TANEY	1,268	223	25	199	133	1,848
	VERNON	723	116	14	93	54	1,000
	WEBSTER	974	208	16	141	93	1,432
	WRIGHT	867	165	17	111	55	1,215
	SW TOTAL	34,128	4,391	652	4,197	2,546	45,914
KC REGION	CLAY	2,835	371	45	466	334	4,051
	JACKSON	21,010	1,020	97	1,757	1,170	25,054
	PLATTE	826	101	10	151	108	1,196
	KC TOTAL	24,671	1,492	152	2,374	1,612	30,301
STL REGION	JEFFERSON	4,304	660	84	507	251	5,806
	ST CHARLES	4,240	170	31	453	322	5,216
	ST LOUIS COUNTY	19,504	582	128	1,451	945	22,610
	ST LOUIS CITY	20,407	290	122	930	606	22,355
	STL TOTAL	48,455	1,702	365	3,341	2,124	55,987
STATEWIDE		165,594	15,845	2,363	16,147	9,615	209,564

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 14
GENERAL RELIEF APPLICATIONS
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	2	0	1	100.0%	1	0	0	0	0	1	100.0%
	ATCHISON	3	0	4	100.0%	4	1	0	3	0	0	75.0%
	BUCHANAN	9	2	11	84.6%	13	2	4	4	0	3	53.8%
	CALDWELL	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	CARROLL	3	0	3	100.0%	3	1	1	1	0	0	33.3%
	CASS	12	1	16	94.1%	17	8	6	3	0	0	17.6%
	CHARITON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLINTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	COOPER	7	2	0	0.0%	2	1	0	0	1	0	50.0%
	DAVIESS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DE KALB	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	GENTRY	2	1	1	50.0%	2	0	0	2	0	0	100.0%
	GRUNDY	0	0	2	100.0%	2	1	0	1	0	0	50.0%
	HARRISON	0	0	1	100.0%	1	1	0	0	0	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	JOHNSON	16	2	8	80.0%	10	7	1	2	0	0	20.0%
	LAFAYETTE	6	3	4	57.1%	7	2	1	2	2	0	57.1%
	LINN	6	1	4	80.0%	5	2	1	2	0	0	40.0%
	LIVINGSTON	6	0	2	100.0%	2	0	0	1	0	1	100.0%
	MERCER	0	0	1	100.0%	1	0	0	1	0	0	100.0%
	NODAWAY	4	0	5	100.0%	5	1	2	2	0	0	40.0%
	PETTIS	18	3	13	81.3%	16	9	0	3	3	1	43.8%
	PUTNAM	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RAY	7	0	8	100.0%	8	4	3	1	0	0	12.5%
	SALINE	16	2	15	88.2%	17	5	5	6	1	0	41.2%
	SULLIVAN	3	1	4	80.0%	5	1	1	3	0	0	60.0%
	WORTH	2	0	2	100.0%	2	2	0	0	0	0	0.0%
	NW TOTAL	126	18	105	85.4%	123	48	25	37	7	6	40.7%
NE REGION	ADAIR	13	1	14	93.3%	15	4	2	7	0	2	60.0%
	AUDRAIN	9	0	7	100.0%	7	2	0	2	0	3	71.4%
	BOONE	83	10	48	82.8%	58	14	8	17	5	14	62.1%
	CALLAWAY	14	3	11	78.6%	14	4	3	3	0	4	50.0%
	CLARK	3	1	2	66.7%	3	0	1	2	0	0	66.7%
	COLE	30	1	26	96.3%	27	7	5	4	2	9	55.6%
	FRANKLIN	28	4	36	90.0%	40	7	8	19	2	4	62.5%
	GASCONADE	13	2	8	80.0%	10	3	3	2	0	2	40.0%
	HOWARD	0	0	2	100.0%	2	0	1	1	0	0	50.0%
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	4	0	4	100.0%	4	1	2	1	0	0	25.0%
	LINCOLN	2	1	4	80.0%	5	2	1	2	0	0	40.0%
	MACON	4	0	5	100.0%	5	3	1	1	0	0	20.0%
	MARION	15	3	8	72.7%	11	5	2	3	1	0	36.4%
	MONROE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONTGOMERY	11	1	10	90.9%	11	2	3	5	0	1	54.5%
	OSAGE	2	1	2	66.7%	3	0	1	1	0	1	66.7%
	PIKE	4	0	5	100.0%	5	1	1	1	1	1	60.0%
	RALLS	3	0	5	100.0%	5	1	1	2	1	0	60.0%
	RANDOLPH	7	1	12	92.3%	13	5	3	4	1	0	38.5%
	SCHUYLER	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHELBY	3	0	5	100.0%	5	0	2	2	0	1	60.0%
	WARREN	10	1	9	90.0%	10	5	3	1	1	0	20.0%
	NE TOTAL	261	30	223	88.1%	253	66	51	80	14	42	53.8%
SE REGION	BOLLINGER	5	6	8	57.1%	14	3	2	6	0	3	64.3%
	BUTLER	49	8	37	82.2%	45	20	5	12	1	7	44.4%
	CAPE GIRARDEAU	21	2	37	94.9%	39	9	10	15	1	4	51.3%
	CARTER	9	3	4	57.1%	7	1	0	4	1	1	85.7%
	CRAWFORD	18	2	12	85.7%	14	7	5	1	0	1	14.3%
	DENT	18	1	11	91.7%	12	5	6	1	0	0	8.3%
	DUNKLIN	42	7	31	81.6%	38	10	12	15	1	0	42.1%
	HOWELL	28	3	20	87.0%	23	4	6	9	1	3	56.5%

TABLE 14
GENERAL RELIEF APPLICATIONS
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	16	1	14	93.3%	15	6	1	7	1	0	53.3%
	MADISON	5	0	5	100.0%	5	2	3	0	0	0	0.0%
	MARIES	1	0	2	100.0%	2	0	1	1	0	0	50.0%
	MISSISSIPPI	7	2	14	87.5%	16	5	4	4	2	1	43.8%
	NEW MADRID	19	4	22	84.6%	26	11	6	5	1	3	34.6%
	OREGON	5	0	4	100.0%	4	1	0	0	1	2	75.0%
	PEMISCOT	38	4	30	88.2%	34	14	5	9	1	5	44.1%
	PERRY	9	2	1	33.3%	3	1	0	2	0	0	66.7%
	PHELPS	25	4	20	83.3%	24	6	9	5	1	3	37.5%
	PULASKI	15	6	18	75.0%	24	9	4	10	0	1	45.8%
	REYNOLDS	6	4	3	42.9%	7	3	2	1	0	1	28.6%
	RIPLEY	11	3	22	88.0%	25	7	3	8	2	5	60.0%
	ST FRANCOIS	31	3	28	90.3%	31	12	6	7	2	4	41.9%
	STE GENEVIEVE	5	2	5	71.4%	7	2	1	1	2	1	57.1%
	SCOTT	33	4	19	82.6%	23	4	5	11	1	2	60.9%
	SHANNON	13	1	11	91.7%	12	4	2	3	1	2	50.0%
	STODDARD	12	2	26	92.9%	28	2	9	11	1	5	60.7%
	TEXAS	7	4	9	69.2%	13	4	3	4	0	2	46.2%
	WASHINGTON	22	4	18	81.8%	22	6	4	6	3	3	54.5%
	WAYNE	15	1	19	95.0%	20	4	8	5	1	2	40.0%
	SE TOTAL	485	83	450	84.4%	533	162	122	163	25	61	46.7%
SW REGION	BARRY	18	2	15	88.2%	17	4	6	5	0	2	41.2%
	BARTON	0	2	6	75.0%	8	2	2	2	0	2	50.0%
	BATES	5	0	3	100.0%	3	0	2	1	0	0	33.3%
	BENTON	14	1	13	92.9%	14	4	1	4	1	4	64.3%
	CAMDEN	16	1	26	96.3%	27	8	3	10	3	3	59.3%
	CEDAR	8	1	7	87.5%	8	3	3	2	0	0	25.0%
	CHRISTIAN	23	1	25	96.2%	26	12	5	6	1	2	34.6%
	DADE	2	1	2	66.7%	3	0	0	1	0	2	100.0%
	DALLAS	8	1	7	87.5%	8	0	1	5	2	0	87.5%
	DOUGLAS	9	0	8	100.0%	8	0	1	6	1	0	87.5%
	GREENE	175	15	164	91.6%	179	59	32	61	6	21	49.2%
	HENRY	11	1	5	83.3%	6	1	2	1	0	2	50.0%
	HICKORY	4	1	1	50.0%	2	2	0	0	0	0	0.0%
	JASPER	55	8	68	89.5%	76	6	14	35	2	19	73.7%
	LACLEDE	19	0	20	100.0%	20	7	8	5	0	0	25.0%
	LAWRENCE	10	3	14	82.4%	17	5	6	4	1	1	35.3%
	MCDONALD	6	2	17	89.5%	19	6	4	6	1	2	47.4%
	MILLER	10	2	12	85.7%	14	5	1	3	0	5	57.1%
	MONITEAU	5	0	5	100.0%	5	3	0	2	0	0	40.0%
	MORGAN	7	3	9	75.0%	12	1	4	7	0	0	58.3%
	NEWTON	9	0	20	100.0%	20	6	2	7	3	2	60.0%
	OZARK	10	2	7	77.8%	9	0	5	2	1	1	44.4%
	POLK	16	4	16	80.0%	20	5	3	8	3	1	60.0%
	ST CLAIR	14	3	9	75.0%	12	6	2	1	0	3	33.3%
	STONE	11	5	15	75.0%	20	8	4	5	0	3	40.0%
	TANEY	27	5	29	85.3%	34	9	10	9	4	2	44.1%
	VERNON	4	0	6	100.0%	6	2	2	0	2	0	33.3%
	WEBSTER	11	1	12	92.3%	13	3	5	5	0	0	38.5%
	WRIGHT	11	1	9	90.0%	10	1	2	5	0	2	70.0%
	SW TOTAL	518	66	550	89.3%	616	168	130	208	31	79	51.6%
KC REGION	CLAY	20	7	20	74.1%	27	8	7	5	2	5	44.4%
	JACKSON	226	16	207	92.8%	223	39	31	95	10	48	68.6%
	PLATTE	11	0	8	100.0%	8	4	1	2	0	1	37.5%
	KC TOTAL	257	23	235	91.1%	258	51	39	102	12	54	65.1%
STL REGION	JEFFERSON	51	3	51	94.4%	54	18	9	15	4	8	50.0%
	ST CHARLES	19	2	20	90.9%	22	4	5	10	1	2	59.1%
	ST LOUIS COUNTY	101	13	74	85.1%	87	20	18	39	4	6	56.3%
	ST LOUIS CITY	191	47	151	76.3%	198	30	33	96	14	25	68.2%
	STL TOTAL	362	65	296	82.0%	361	72	65	160	23	41	62.0%
STATEWIDE		2,009	285	1,859	86.7%	2,144	567	432	750	112	283	53.4%

TABLE 15
GENERAL RELIEF FAMILIES AND PAYMENTS
APRIL 2004

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
NW REGION	ANDREW	6	6	\$0	12	\$0
	ATCHISON	2	2	\$0	6	\$0
	BUCHANAN	43	43	\$0	89	\$0
	CALDWELL	4	4	\$0	9	\$0
	CARROLL	7	7	\$0	21	\$0
	CASS	16	16	\$0	51	\$0
	CHARITON	1	1	\$0	3	\$0
	CLINTON	2	2	\$0	6	\$0
	COOPER	14	14	\$0	14	\$0
	DAVIESS	3	3	\$0	7	\$0
	DE KALB	5	5	\$0	4	\$0
	GENTRY	1	1	\$0	1	\$0
	GRUNDY	2	2	\$0	14	\$0
	HARRISON	0	0	\$0	13	\$0
	HOLT	0	0	\$0	5	\$0
	JOHNSON	18	18	\$0	31	\$0
	LAFAYETTE	26	26	\$0	41	\$0
	LINN	5	5	\$0	19	\$0
	LIVINGSTON	2	2	\$0	19	\$0
	MERCER	1	1	\$0	1	\$0
	NODAWAY	4	4	\$0	5	\$0
	PETTIS	12	12	\$0	28	\$0
	PUTNAM	6	6	\$0	2	\$0
	RAY	4	4	\$0	22	\$0
	SALINE	15	15	\$0	30	\$0
	SULLIVAN	6	6	\$0	8	\$0
	WORTH	0	0	\$0	4	\$0
	NW TOTAL	205	205	\$0	465	\$0
NE REGION	ADAIR	18	18	\$0	29	\$0
	AUDRAIN	20	20	\$0	42	\$0
	BOONE	73	73	\$0	101	\$0
	CALLAWAY	25	25	\$0	25	\$0
	CLARK	4	4	\$0	6	\$0
	COLE	39	39	\$0	57	\$0
	FRANKLIN	34	34	\$0	52	\$0
	GASCONADE	7	7	\$0	26	\$0
	HOWARD	2	2	\$0	6	\$0
	KNOX	1	1	\$0	2	\$0
	LEWIS	8	8	\$0	15	\$0
	LINCOLN	10	10	\$0	29	\$0
	MACON	14	14	\$0	21	\$0
	MARION	21	21	\$0	35	\$0
	MONROE	1	1	\$0	4	\$0
	MONTGOMERY	11	11	\$0	11	\$0
	OSAGE	12	12	\$0	7	\$0
	PIKE	7	7	\$0	10	\$0
	RALLS	5	5	\$0	6	\$0
	RANDOLPH	17	17	\$0	48	\$0
	SCHUYLER	4	4	\$0	7	\$0
	SCOTLAND	3	3	\$0	6	\$0
	SHELBY	2	2	\$0	9	\$0
	WARREN	10	10	\$0	8	\$0
	NE TOTAL	348	348	\$0	562	\$0
SE REGION	BOLLINGER	15	15	\$0	16	\$0
	BUTLER	41	41	\$0	75	\$0
	CAPE GIRARDEAU	30	30	\$0	32	\$0
	CARTER	16	16	\$0	10	\$0
	CRAWFORD	13	13	\$0	37	\$0
	DENT	12	12	\$0	28	\$0
	DUNKLIN	73	73	\$0	86	\$0
	HOWELL	37	37	\$0	78	\$0

NOTE: PERSONS RECEIVING MA-GR ARE ALSO SHOWN ON TABLE 20 WITH SSI AND MA NON-SPENDDOWN.

TABLE 15
GENERAL RELIEF FAMILIES AND PAYMENTS
APRIL 2004

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
SE REGION	IRON	8	8	\$0	19	\$0
	MADISON	4	4	\$0	14	\$0
	MARIES	3	3	\$0	11	\$0
	MISSISSIPPI	14	14	\$0	34	\$0
	NEW MADRID	21	21	\$0	32	\$0
	OREGON	7	7	\$0	20	\$0
	PEMISCOT	34	34	\$0	50	\$0
	PERRY	6	6	\$0	9	\$0
	PHELPS	39	39	\$0	69	\$0
	PULASKI	26	26	\$0	41	\$0
	REYNOLDS	18	18	\$0	14	\$0
	RIPLEY	37	37	\$0	43	\$0
	ST FRANCOIS	47	47	\$0	68	\$0
	STE GENEVIEVE	10	10	\$0	5	\$0
	SCOTT	34	34	\$0	58	\$0
	SHANNON	12	12	\$0	16	\$0
	STODDARD	15	15	\$0	35	\$0
	TEXAS	13	13	\$0	34	\$0
	WASHINGTON	26	27	\$0	54	\$0
	WAYNE	13	13	\$0	48	\$0
	SE TOTAL	624	625	\$0	1,036	\$0
SW REGION	BARRY	12	12	\$0	44	\$0
	BARTON	6	6	\$0	19	\$0
	BATES	3	3	\$0	7	\$0
	BENTON	22	22	\$0	39	\$0
	CAMDEN	25	25	\$0	55	\$0
	CEDAR	14	14	\$0	24	\$0
	CHRISTIAN	18	18	\$0	54	\$0
	DADE	5	5	\$0	12	\$0
	DALLAS	14	14	\$0	32	\$0
	DOUGLAS	9	9	\$0	11	\$0
	GREENE	154	155	\$0	444	\$0
	HENRY	12	12	\$0	34	\$0
	HICKORY	4	4	\$0	26	\$0
	JASPER	91	91	\$0	299	\$0
	LACLEDE	15	15	\$0	48	\$0
	LAWRENCE	20	20	\$0	75	\$0
	MCDONALD	19	20	\$0	55	\$0
	MILLER	21	21	\$0	41	\$0
	MONITEAU	6	6	\$0	16	\$0
	MORGAN	17	17	\$0	16	\$0
	NEWTON	22	22	\$0	80	\$0
	OZARK	10	10	\$0	30	\$0
	POLK	24	24	\$0	33	\$0
	ST CLAIR	10	10	\$0	30	\$0
	STONE	25	25	\$0	61	\$0
	TANEY	16	16	\$0	46	\$0
	VERNON	5	5	\$0	18	\$0
	WEBSTER	19	19	\$0	31	\$0
	WRIGHT	9	9	\$0	35	\$0
	SW TOTAL	627	629	\$0	1,715	\$0
KC REGION	CLAY	41	45	\$0	86	\$0
	JACKSON	421	421	\$0	912	\$0
	PLATTE	5	6	\$0	7	\$0
	KC TOTAL	467	472	\$0	1,005	\$0
STL REGION	JEFFERSON	42	42	\$0	95	\$0
	ST CHARLES	37	37	\$0	64	\$0
	ST LOUIS COUNTY	215	216	\$0	206	\$0
	ST LOUIS CITY	746	752	\$0	621	\$0
	STL TOTAL	1,040	1,047	\$0	986	\$0
STATEWIDE		3,311	3,326	\$0	5,769	\$0

NOTE: PERSONS RECEIVING MA-GR ARE ALSO SHOWN ON TABLE 20 WITH SSI AND MA NON-SPENDDOWN.

TABLE 16
NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 90 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	9	4	5	55.6%	9	6	0	1	1	1	22.2%
	ATCHISON	1	5	2	28.6%	7	1	1	4	0	1	14.3%
	BUCHANAN	133	93	57	38.0%	150	77	28	37	2	6	5.3%
	CALDWELL	14	2	7	77.8%	9	4	0	5	0	0	0.0%
	CARROLL	11	13	7	35.0%	20	5	6	7	1	1	10.0%
	CASS	67	38	29	43.3%	67	33	11	13	2	8	14.9%
	CHARITON	5	1	3	75.0%	4	1	2	1	0	0	0.0%
	CLINTON	11	5	7	58.3%	12	7	0	3	1	1	16.7%
	COOPER	20	6	8	57.1%	14	4	1	4	1	4	35.7%
	DAVIESS	6	2	2	50.0%	4	1	1	0	1	1	50.0%
	DE KALB	6	5	1	16.7%	6	1	1	2	0	2	33.3%
	GENTRY	5	1	2	66.7%	3	1	1	1	0	0	0.0%
	GRUNDY	14	10	5	33.3%	15	8	2	4	0	1	6.7%
	HARRISON	10	8	2	20.0%	10	4	1	4	0	1	10.0%
	HOLT	3	3	0	0.0%	3	0	2	1	0	0	0.0%
	JOHNSON	44	19	24	55.8%	43	19	12	9	1	2	7.0%
	LAFAYETTE	30	11	14	56.0%	25	10	4	10	0	1	4.0%
	LINN	15	13	6	31.6%	19	11	3	4	0	1	5.3%
	LIVINGSTON	13	6	2	25.0%	8	5	1	1	0	1	12.5%
	MERCER	2	4	0	0.0%	4	2	0	2	0	0	0.0%
	NODAWAY	16	14	5	26.3%	19	9	5	4	0	1	5.3%
	PETTIS	50	39	29	42.6%	68	31	12	12	3	10	19.1%
	PUTNAM	11	4	2	33.3%	6	1	0	4	0	1	16.7%
	RAY	22	9	15	62.5%	24	9	6	8	0	1	4.2%
	SALINE	31	14	28	66.7%	42	15	8	15	2	2	9.5%
	SULLIVAN	7	6	4	40.0%	10	4	2	3	0	1	10.0%
	WORTH	2	3	0	0.0%	3	3	0	0	0	0	0.0%
	NW TOTAL	558	338	266	44.0%	604	272	110	159	15	48	10.4%
NE REGION	ADAIR	34	18	18	50.0%	36	15	9	9	1	2	8.3%
	AUDRAIN	18	19	4	17.4%	23	10	1	8	1	3	17.4%
	BOONE	165	69	81	54.0%	150	58	14	33	12	33	30.0%
	CALLAWAY	28	20	16	44.4%	36	15	6	12	0	3	8.3%
	CLARK	7	7	1	12.5%	8	5	1	2	0	0	0.0%
	COLE	57	27	27	50.0%	54	22	4	11	3	14	31.5%
	FRANKLIN	62	40	35	46.7%	75	26	11	30	3	5	10.7%
	GASCONADE	25	16	6	27.3%	22	12	4	4	0	2	9.1%
	HOWARD	11	6	4	40.0%	10	5	2	3	0	0	0.0%
	KNOX	1	1	1	50.0%	2	0	0	2	0	0	0.0%
	LEWIS	6	4	3	42.9%	7	3	2	2	0	0	0.0%
	LINCOLN	25	25	11	30.6%	36	17	6	8	2	3	13.9%
	MACON	12	14	7	33.3%	21	13	2	4	0	2	9.5%
	MARION	37	24	13	35.1%	37	25	4	7	1	0	2.7%
	MONROE	7	3	1	25.0%	4	2	1	1	0	0	0.0%
	MONTGOMERY	12	12	5	29.4%	17	6	5	4	0	2	11.8%
	OSAGE	5	3	2	40.0%	5	2	1	1	0	1	20.0%
	PIKE	15	11	7	38.9%	18	6	0	7	2	3	27.8%
	RALLS	15	4	5	55.6%	9	5	0	2	1	1	22.2%
	RANDOLPH	37	22	19	46.3%	41	27	6	6	0	2	4.9%
	SCHUYLER	3	2	1	33.3%	3	0	1	2	0	0	0.0%
	SCOTLAND	4	3	0	0.0%	3	2	0	1	0	0	0.0%
	SHELBY	8	8	3	27.3%	11	4	3	3	0	1	9.1%
	WARREN	31	18	10	35.7%	28	14	7	5	1	1	7.1%
	NE TOTAL	625	376	280	42.7%	656	294	90	167	27	78	16.0%
SE REGION	BOLLINGER	14	13	6	31.6%	19	7	3	7	1	1	10.5%
	BUTLER	104	60	33	35.5%	93	59	8	17	0	9	9.7%
	CAPE GIRARDEAU	77	45	45	50.0%	90	35	18	31	3	3	6.7%
	CARTER	11	6	6	50.0%	12	6	0	4	1	1	16.7%
	CRAWFORD	41	34	18	34.6%	52	24	10	14	3	1	7.7%
	DENT	33	19	10	34.5%	29	14	6	8	0	1	3.4%
	DUNKLIN	89	57	41	41.8%	98	50	14	26	3	5	8.2%
	HOWELL	73	42	34	44.7%	76	29	12	24	3	8	14.5%

TABLE 16
NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 90 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	24	12	14	53.8%	26	14	3	9	0	0	0.0%
	MADISON	15	5	10	66.7%	15	9	3	1	1	1	13.3%
	MARIES	10	9	10	52.6%	19	5	4	7	1	2	15.8%
	MISSISSIPPI	22	18	14	43.8%	32	13	7	8	3	1	12.5%
	NEW MADRID	29	23	22	48.9%	45	20	8	12	2	3	11.1%
	OREGON	12	12	3	20.0%	15	7	2	2	2	2	26.7%
	PEMISCOT	65	36	21	36.8%	57	27	8	14	3	5	14.0%
	PERRY	23	13	10	43.5%	23	15	2	4	0	2	8.7%
	PHELPS	56	34	28	45.2%	62	23	18	14	0	7	11.3%
	PULASKI	35	26	21	44.7%	47	23	8	9	2	5	14.9%
	REYNOLDS	15	10	10	50.0%	20	11	3	6	0	0	0.0%
	RIPLEY	40	35	19	35.2%	54	26	9	10	2	7	16.7%
	ST FRANCOIS	103	62	40	39.2%	102	55	15	16	5	11	15.7%
	STE GENEVIEVE	17	16	11	40.7%	27	15	2	4	2	4	22.2%
	SCOTT	63	36	21	36.8%	57	28	9	16	2	2	7.0%
	SHANNON	17	10	9	47.4%	19	7	4	5	1	2	15.8%
	STODDARD	30	39	22	36.1%	61	26	12	16	3	4	11.5%
	TEXAS	26	20	15	42.9%	35	17	5	8	0	5	14.3%
	WASHINGTON	54	27	22	44.9%	49	21	6	11	3	8	22.4%
	WAYNE	37	28	14	33.3%	42	17	10	10	1	4	11.9%
	SE TOTAL	1,135	747	529	41.5%	1,276	603	209	313	47	104	11.8%
SW REGION	BARRY	31	16	18	52.9%	34	15	5	8	2	4	17.6%
	BARTON	14	16	7	30.4%	23	11	3	6	0	3	13.0%
	BATES	19	8	6	42.9%	14	10	2	1	0	1	7.1%
	BENTON	33	30	9	23.1%	39	22	2	8	2	5	17.9%
	CAMDEN	32	23	23	50.0%	46	17	4	16	3	6	19.6%
	CEDAR	12	14	11	44.0%	25	6	10	8	0	1	4.0%
	CHRISTIAN	58	38	29	43.3%	67	22	16	21	2	6	11.9%
	DADE	4	3	3	50.0%	6	2	1	1	0	2	33.3%
	DALLAS	22	13	10	43.5%	23	11	2	8	1	1	8.7%
	DOUGLAS	21	15	7	31.8%	22	9	3	8	1	1	9.1%
	GREENE	384	199	233	53.9%	432	194	63	118	18	39	13.2%
	HENRY	30	21	15	41.7%	36	15	8	8	0	5	13.9%
	HICKORY	17	13	10	43.5%	23	14	1	4	1	3	17.4%
	JASPER	196	127	113	47.1%	240	100	30	63	12	35	19.6%
	LACLEDE	47	31	12	27.9%	43	25	10	6	0	2	4.7%
	LAWRENCE	33	35	21	37.5%	56	32	10	11	1	2	5.4%
	MCDONALD	26	28	18	39.1%	46	27	7	7	1	4	10.9%
	MILLER	28	23	19	45.2%	42	10	5	8	4	15	45.2%
	MONITEAU	10	6	4	40.0%	10	6	1	3	0	0	0.0%
	MORGAN	22	22	11	33.3%	33	19	4	5	2	3	15.2%
	NEWTON	47	42	38	47.5%	80	34	8	26	4	8	15.0%
	OZARK	22	15	6	28.6%	21	11	4	3	1	2	14.3%
	POLK	40	24	24	50.0%	48	25	7	12	2	2	8.3%
	ST CLAIR	15	12	8	40.0%	20	12	4	0	0	4	20.0%
	STONE	45	27	29	51.8%	56	30	5	11	4	6	17.9%
	TANEY	59	35	46	56.8%	81	34	12	26	7	2	11.1%
	VERNON	31	24	21	46.7%	45	17	9	15	1	3	8.9%
	WEBSTER	37	33	14	29.8%	47	25	7	12	0	3	6.4%
	WRIGHT	31	24	12	33.3%	36	22	4	9	0	1	2.8%
	SW TOTAL	1,366	917	777	45.9%	1,694	777	247	432	69	169	14.0%
KC REGION	CLAY	101	79	44	35.8%	123	54	19	24	7	19	21.1%
	JACKSON	709	349	377	51.9%	726	252	104	237	28	105	18.3%
	PLATTE	22	13	11	45.8%	24	12	6	5	0	1	4.2%
	KC TOTAL	832	441	432	49.5%	873	318	129	266	35	125	18.3%
STL REGION	JEFFERSON	144	107	55	34.0%	162	77	27	39	5	14	11.7%
	ST CHARLES	105	61	51	45.5%	112	52	14	26	8	12	17.9%
	ST LOUIS COUNTY	541	249	284	53.3%	533	215	58	178	35	47	15.4%
	ST LOUIS CITY	698	303	388	56.2%	691	214	85	238	47	107	22.3%
	STL TOTAL	1,488	720	778	51.9%	1,498	558	184	481	95	180	18.4%
STATEWIDE		6,004	3,539	3,062	46.4%	6,601	2,822	969	1,818	288	704	15.0%

TABLE 17
NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	4	4	1	20.0%	5	4	1	0	0	0	0.0%
	ATCHISON	3	1	0	0.0%	1	0	1	0	0	0	0.0%
	BUCHANAN	20	23	6	20.7%	29	18	6	4	1	0	17.2%
	CALDWELL	3	2	0	0.0%	2	2	0	0	0	0	0.0%
	CARROLL	4	0	0	0.0%	0	0	0	0	0	0	0.0%
	CASS	13	20	5	20.0%	25	12	8	2	1	2	20.0%
	CHARITON	3	3	2	40.0%	5	4	0	1	0	0	20.0%
	CLINTON	4	3	0	0.0%	3	2	1	0	0	0	0.0%
	COOPER	7	3	5	62.5%	8	1	0	3	0	4	87.5%
	DAVIESS	5	3	0	0.0%	3	3	0	0	0	0	0.0%
	DE KALB	6	7	0	0.0%	7	4	1	1	0	1	28.6%
	GENTRY	2	4	0	0.0%	4	0	2	2	0	0	50.0%
	GRUNDY	6	0	0	0.0%	0	0	0	0	0	0	0.0%
	HARRISON	4	4	3	42.9%	7	5	1	1	0	0	14.3%
	HOLT	2	1	0	0.0%	1	0	1	0	0	0	0.0%
	JOHNSON	11	4	2	33.3%	6	5	0	0	1	0	16.7%
	LAFAYETTE	8	7	3	30.0%	10	5	0	4	0	1	50.0%
	LINN	4	2	4	66.7%	6	3	3	0	0	0	0.0%
	LIVINGSTON	3	1	1	50.0%	2	2	0	0	0	0	0.0%
	MERCER	2	1	1	50.0%	2	1	1	0	0	0	0.0%
	NODAWAY	4	5	2	28.6%	7	4	3	0	0	0	0.0%
	PETTIS	19	13	3	18.8%	16	12	4	0	0	0	0.0%
	PUTNAM	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	RAY	6	5	3	37.5%	8	3	2	2	0	1	37.5%
	SALINE	9	12	4	25.0%	16	11	1	4	0	0	25.0%
	SULLIVAN	3	2	1	33.3%	3	1	1	1	0	0	33.3%
	WORTH	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	NW TOTAL	157	131	46	26.0%	177	103	37	25	3	9	20.9%
NE REGION	ADAIR	8	7	3	30.0%	10	5	3	2	0	0	20.0%
	AUDRAIN	11	8	1	11.1%	9	4	3	2	0	0	22.2%
	BOONE	26	15	4	21.1%	19	10	3	3	0	3	31.6%
	CALLAWAY	14	8	5	38.5%	13	8	0	4	0	1	38.5%
	CLARK	0	2	0	0.0%	2	1	0	1	0	0	50.0%
	COLE	18	10	4	28.6%	14	6	2	4	1	1	42.9%
	FRANKLIN	18	14	7	33.3%	21	11	2	5	1	2	38.1%
	GASCONADE	2	3	4	57.1%	7	3	3	0	0	1	14.3%
	HOWARD	7	3	1	25.0%	4	4	0	0	0	0	0.0%
	KNOX	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	LEWIS	5	4	3	42.9%	7	5	1	1	0	0	14.3%
	LINCOLN	4	5	0	0.0%	5	2	2	0	0	1	20.0%
	MACON	6	2	4	66.7%	6	5	1	0	0	0	0.0%
	MARION	12	11	5	31.3%	16	7	6	2	0	1	18.8%
	MONROE	7	6	3	33.3%	9	8	0	1	0	0	11.1%
	MONTGOMERY	3	4	3	42.9%	7	1	2	2	1	1	57.1%
	OSAGE	3	4	0	0.0%	4	2	0	2	0	0	50.0%
	PIKE	4	3	1	25.0%	4	1	3	0	0	0	0.0%
	RALLS	2	3	0	0.0%	3	1	2	0	0	0	0.0%
	RANDOLPH	4	8	0	0.0%	8	7	0	1	0	0	12.5%
	SCHUYLER	1	3	0	0.0%	3	1	2	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHELBY	3	2	0	0.0%	2	0	2	0	0	0	0.0%
	WARREN	3	1	0	0.0%	1	1	0	0	0	0	0.0%
	NE TOTAL	163	128	48	27.3%	176	95	37	30	3	11	25.0%
SE REGION	BOLLINGER	4	8	0	0.0%	8	7	0	1	0	0	12.5%
	BUTLER	18	18	3	14.3%	21	18	2	1	0	0	4.8%
	CAPE GIRARDEAU	15	10	5	33.3%	15	8	7	0	0	0	0.0%
	CARTER	7	4	1	20.0%	5	4	1	0	0	0	0.0%
	CRAWFORD	8	5	4	44.4%	9	4	3	1	0	1	22.2%
	DENT	1	2	0	0.0%	2	1	1	0	0	0	0.0%
	DUNKLIN	16	9	2	18.2%	11	6	4	1	0	0	9.1%
	HOWELL	20	12	10	45.5%	22	13	7	2	0	0	9.1%

TABLE 17
NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
APRIL 2004

		#	#	#	PERCENT	TOTAL	DAYS FOR APPLICATION RESOLUTION					% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	45 DAYS
SE REGION	IRON	7	2	3	60.0%	5	5	0	0	0	0	0.0%
	MADISON	9	8	2	20.0%	10	10	0	0	0	0	0.0%
	MARIES	1	3	0	0.0%	3	2	0	1	0	0	33.3%
	MISSISSIPPI	2	4	3	42.9%	7	3	1	3	0	0	42.9%
	NEW MADRID	15	13	1	7.1%	14	11	2	1	0	0	7.1%
	OREGON	6	6	2	25.0%	8	7	1	0	0	0	0.0%
	PEMISCOT	6	5	2	28.6%	7	4	2	1	0	0	14.3%
	PERRY	6	5	1	16.7%	6	5	1	0	0	0	0.0%
	PHELPS	9	7	4	36.4%	11	8	3	0	0	0	0.0%
	PULASKI	8	5	1	16.7%	6	3	3	0	0	0	0.0%
	REYNOLDS	0	1	0	0.0%	1	1	0	0	0	0	0.0%
	RIPLEY	10	7	1	12.5%	8	6	2	0	0	0	0.0%
	ST FRANCOIS	17	12	6	33.3%	18	10	2	5	1	0	33.3%
	STE GENEVIEVE	6	5	0	0.0%	5	5	0	0	0	0	0.0%
	SCOTT	9	7	4	36.4%	11	3	3	5	0	0	45.5%
	SHANNON	2	4	1	20.0%	5	3	2	0	0	0	0.0%
	STODDARD	9	9	2	18.2%	11	8	1	2	0	0	18.2%
	TEXAS	10	5	4	44.4%	9	9	0	0	0	0	0.0%
	WASHINGTON	11	9	4	30.8%	13	8	0	5	0	0	38.5%
	WAYNE	10	8	1	11.1%	9	7	0	2	0	0	22.2%
	SE TOTAL	242	193	67	25.8%	260	179	48	31	1	1	12.7%
SW REGION	BARRY	11	11	3	21.4%	14	5	6	2	0	1	21.4%
	BARTON	1	2	1	33.3%	3	3	0	0	0	0	0.0%
	BATES	5	7	1	12.5%	8	1	6	0	0	1	12.5%
	BENTON	8	4	5	55.6%	9	7	0	1	1	0	22.2%
	CAMDEN	8	6	3	33.3%	9	6	1	1	0	1	22.2%
	CEDAR	4	6	1	14.3%	7	2	2	1	0	2	42.9%
	CHRISTIAN	15	4	5	55.6%	9	6	2	0	0	1	11.1%
	DADE	6	3	0	0.0%	3	2	0	1	0	0	33.3%
	DALLAS	3	4	2	33.3%	6	3	2	0	0	1	16.7%
	DOUGLAS	10	9	1	10.0%	10	10	0	0	0	0	0.0%
	GREENE	54	37	12	24.5%	49	24	10	11	2	2	30.6%
	HENRY	10	3	1	25.0%	4	2	1	1	0	0	25.0%
	HICKORY	5	2	4	66.7%	6	5	0	1	0	0	16.7%
	JASPER	34	21	11	34.4%	32	23	7	1	0	1	6.3%
	LACLEDE	11	3	3	50.0%	6	5	0	1	0	0	16.7%
	LAWRENCE	16	7	5	41.7%	12	8	3	1	0	0	8.3%
	MCDONALD	11	5	2	28.6%	7	4	0	3	0	0	42.9%
	MILLER	3	1	1	50.0%	2	1	1	0	0	0	0.0%
	MONITEAU	4	8	1	11.1%	9	2	2	4	1	0	55.6%
	MORGAN	11	7	1	12.5%	8	6	2	0	0	0	0.0%
	NEWTON	17	16	5	23.8%	21	15	2	3	0	1	19.0%
	OZARK	4	6	0	0.0%	6	4	0	2	0	0	33.3%
	POLK	8	14	4	22.2%	18	6	6	6	0	0	33.3%
	ST CLAIR	2	8	0	0.0%	8	5	2	1	0	0	12.5%
	STONE	11	8	3	27.3%	11	7	1	1	0	2	27.3%
	TANEY	14	11	5	31.3%	16	7	4	3	0	2	31.3%
	VERNON	5	7	0	0.0%	7	2	3	2	0	0	28.6%
	WEBSTER	14	11	1	8.3%	12	11	0	1	0	0	8.3%
	WRIGHT	7	6	1	14.3%	7	6	1	0	0	0	0.0%
	SW TOTAL	312	237	82	25.7%	319	188	64	48	4	15	21.0%
KC REGION	CLAY	31	21	14	40.0%	35	25	4	1	1	4	17.1%
	JACKSON	181	170	46	21.3%	216	88	53	55	6	14	34.7%
	PLATTE	9	2	10	83.3%	12	5	5	2	0	0	16.7%
	KC TOTAL	221	193	70	26.6%	263	118	62	58	7	18	31.6%
STL REGION	JEFFERSON	28	20	10	33.3%	30	15	7	5	2	1	26.7%
	ST CHARLES	36	28	9	24.3%	37	15	17	4	0	1	13.5%
	ST LOUIS COUNTY	230	165	64	27.9%	229	113	85	20	1	10	13.5%
	ST LOUIS CITY	92	85	17	16.7%	102	48	14	23	7	10	39.2%
	STL TOTAL	386	298	100	25.1%	398	191	123	52	10	22	21.1%
STATEWIDE		1,481	1,180	413	25.9%	1,593	874	371	244	28	76	21.8%

TABLE 18
MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 90 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	3	2	3	60.0%	5	3	0	1	0	1	20.0%
	ATCHISON	2	0	1	100.0%	1	0	0	1	0	0	0.0%
	BUCHANAN	32	16	16	50.0%	32	12	10	8	1	1	6.3%
	CALDWELL	3	2	0	0.0%	2	1	0	0	1	0	50.0%
	CARROLL	5	2	1	33.3%	3	0	1	1	0	1	33.3%
	CASS	12	6	11	64.7%	17	6	5	5	0	1	5.9%
	CHARITON	2	4	0	0.0%	4	3	1	0	0	0	0.0%
	CLINTON	6	3	4	57.1%	7	4	2	1	0	0	0.0%
	COOPER	4	4	0	0.0%	4	3	0	0	0	1	25.0%
	DAVIESS	3	2	1	33.3%	3	2	1	0	0	0	0.0%
	DE KALB	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	GENTRY	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	GRUNDY	2	2	4	66.7%	6	2	0	4	0	0	0.0%
	HARRISON	7	0	1	100.0%	1	0	1	0	0	0	0.0%
	HOLT	1	1	1	50.0%	2	0	0	1	0	1	50.0%
	JOHNSON	15	6	8	57.1%	14	8	0	3	1	2	21.4%
	LAFAYETTE	5	0	6	100.0%	6	3	0	1	1	1	33.3%
	LINN	11	3	4	57.1%	7	6	1	0	0	0	0.0%
	LIVINGSTON	8	2	2	50.0%	4	3	0	1	0	0	0.0%
	MERCER	3	1	1	50.0%	2	1	0	1	0	0	0.0%
	NODAWAY	5	2	1	33.3%	3	2	0	1	0	0	0.0%
	PETTIS	11	0	7	100.0%	7	3	2	1	0	1	14.3%
	PUTNAM	0	2	0	0.0%	2	0	0	2	0	0	0.0%
	RAY	9	4	4	50.0%	8	6	1	1	0	0	0.0%
	SALINE	8	5	4	44.4%	9	5	1	2	0	1	11.1%
	SULLIVAN	1	1	3	75.0%	4	1	0	2	1	0	25.0%
	WORTH	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	NW TOTAL	164	70	83	54.2%	153	74	26	37	5	11	10.5%
NE REGION	ADAIR	6	1	2	66.7%	3	1	0	2	0	0	0.0%
	AUDRAIN	11	6	4	40.0%	10	5	1	1	0	3	30.0%
	BOONE	68	16	34	68.0%	50	23	6	18	1	2	6.0%
	CALLAWAY	16	11	16	59.3%	27	10	4	9	1	3	14.8%
	CLARK	4	1	2	66.7%	3	1	0	2	0	0	0.0%
	COLE	12	4	5	55.6%	9	6	1	1	0	1	11.1%
	FRANKLIN	15	13	8	38.1%	21	9	2	8	2	0	9.5%
	GASCONADE	7	8	1	11.1%	9	4	1	3	0	1	11.1%
	HOWARD	0	3	0	0.0%	3	0	1	2	0	0	0.0%
	KNOX	3	1	0	0.0%	1	1	0	0	0	0	0.0%
	LEWIS	4	2	1	33.3%	3	2	0	1	0	0	0.0%
	LINCOLN	24	10	7	41.2%	17	11	2	3	1	0	5.9%
	MACON	4	2	2	50.0%	4	1	3	0	0	0	0.0%
	MARION	9	8	1	11.1%	9	6	1	0	1	1	22.2%
	MONROE	3	0	1	100.0%	1	1	0	0	0	0	0.0%
	MONTGOMERY	9	3	7	70.0%	10	3	0	6	1	0	10.0%
	OSAGE	5	1	2	66.7%	3	1	1	0	1	0	33.3%
	PIKE	5	1	4	80.0%	5	3	0	1	0	1	20.0%
	RALLS	2	1	2	66.7%	3	2	1	0	0	0	0.0%
	RANDOLPH	9	2	7	77.8%	9	4	1	3	1	0	11.1%
	SCHUYLER	2	0	1	100.0%	1	0	0	1	0	0	0.0%
	SCOTLAND	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHELBY	0	0	3	100.0%	3	0	0	2	0	1	33.3%
	WARREN	3	4	3	42.9%	7	5	1	1	0	0	0.0%
	NE TOTAL	223	98	113	53.6%	211	99	26	64	9	13	10.4%
SE REGION	BOLLINGER	7	2	6	75.0%	8	3	1	1	1	2	37.5%
	BUTLER	20	9	7	43.8%	16	15	0	0	1	0	6.3%
	CAPE GIRARDEAU	28	16	20	55.6%	36	14	4	8	4	6	27.8%
	CARTER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CRAWFORD	9	5	3	37.5%	8	4	2	2	0	0	0.0%
	DENT	6	2	1	33.3%	3	2	0	1	0	0	0.0%
	DUNKLIN	18	7	7	50.0%	14	5	3	2	1	3	28.6%
	HOWELL	21	12	8	40.0%	20	9	3	3	3	2	25.0%

TABLE 18
MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 90 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	3	2	1	33.3%	3	0	0	0	2	1	100.0%
	MADISON	7	0	1	100.0%	1	1	0	0	0	0	0.0%
	MARIES	2	1	0	0.0%	1	0	0	1	0	0	0.0%
	MISSISSIPPI	12	4	5	55.6%	9	7	2	0	0	0	0.0%
	NEW MADRID	12	2	4	66.7%	6	3	1	2	0	0	0.0%
	OREGON	4	3	5	62.5%	8	4	2	1	0	1	12.5%
	PEMISCOT	9	5	7	58.3%	12	4	3	4	0	1	8.3%
	PERRY	8	5	4	44.4%	9	8	1	0	0	0	0.0%
	PHELPS	9	3	0	0.0%	3	1	1	1	0	0	0.0%
	PULASKI	13	5	4	44.4%	9	5	0	4	0	0	0.0%
	REYNOLDS	7	2	2	50.0%	4	3	0	0	1	0	25.0%
	RIPLEY	9	2	3	60.0%	5	5	0	0	0	0	0.0%
	ST FRANCOIS	19	8	6	42.9%	14	9	2	1	1	1	14.3%
	STE GENEVIEVE	6	2	0	0.0%	2	2	0	0	0	0	0.0%
	SCOTT	23	8	11	57.9%	19	12	1	3	0	3	15.8%
	SHANNON	6	6	3	33.3%	9	5	2	1	0	1	11.1%
	STODDARD	22	10	12	54.5%	22	12	3	4	0	3	13.6%
	TEXAS	11	4	7	63.6%	11	7	3	1	0	0	0.0%
	WASHINGTON	9	7	3	30.0%	10	8	2	0	0	0	0.0%
	WAYNE	4	0	4	100.0%	4	1	2	1	0	0	0.0%
	SE TOTAL	304	132	134	50.4%	266	149	38	41	14	24	14.3%
SW REGION	BARRY	10	4	10	71.4%	14	8	2	3	0	1	7.1%
	BARTON	6	0	4	100.0%	4	2	1	1	0	0	0.0%
	BATES	12	3	2	40.0%	5	4	0	1	0	0	0.0%
	BENTON	7	4	1	20.0%	5	5	0	0	0	0	0.0%
	CAMDEN	14	3	14	82.4%	17	9	4	3	0	1	5.9%
	CEDAR	4	3	4	57.1%	7	0	2	4	0	1	14.3%
	CHRISTIAN	11	4	11	73.3%	15	6	4	1	1	3	26.7%
	DADE	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	DALLAS	5	2	3	60.0%	5	0	2	3	0	0	0.0%
	DOUGLAS	5	1	2	66.7%	3	3	0	0	0	0	0.0%
	GREENE	100	28	45	61.6%	73	38	14	12	1	8	12.3%
	HENRY	9	1	3	75.0%	4	2	0	2	0	0	0.0%
	HICKORY	7	1	1	50.0%	2	2	0	0	0	0	0.0%
	JASPER	48	26	33	55.9%	59	21	8	21	0	9	15.3%
	LACLEDE	17	7	6	46.2%	13	6	3	3	0	1	7.7%
	LAWRENCE	24	8	14	63.6%	22	9	4	4	3	2	22.7%
	MCDONALD	2	1	4	80.0%	5	1	2	2	0	0	0.0%
	MILLER	6	3	7	70.0%	10	1	1	3	2	3	50.0%
	MONITEAU	3	2	2	50.0%	4	3	0	1	0	0	0.0%
	MORGAN	10	3	8	72.7%	11	1	2	7	0	1	9.1%
	NEWTON	26	10	10	50.0%	20	13	3	2	0	2	10.0%
	OZARK	1	3	5	62.5%	8	3	2	1	2	0	25.0%
	POLK	6	4	6	60.0%	10	5	1	2	1	1	20.0%
	ST CLAIR	8	1	1	50.0%	2	1	0	1	0	0	0.0%
	STONE	12	2	8	80.0%	10	7	2	1	0	0	0.0%
	TANEY	34	12	26	68.4%	38	17	7	8	4	2	15.8%
	VERNON	10	5	7	58.3%	12	5	1	3	2	1	25.0%
	WEBSTER	7	7	4	36.4%	11	5	1	4	1	0	9.1%
	WRIGHT	26	5	13	72.2%	18	7	1	6	3	1	22.2%
	SW TOTAL	431	153	254	62.4%	407	184	67	99	20	37	14.0%
KC REGION	CLAY	35	22	19	46.3%	41	16	6	10	1	8	22.0%
	JACKSON	190	93	87	48.3%	180	80	37	37	6	20	14.4%
	PLATTE	6	9	5	35.7%	14	4	6	2	0	2	14.3%
	KC TOTAL	231	124	111	47.2%	235	100	49	49	7	30	15.7%
STL REGION	JEFFERSON	63	10	33	76.7%	43	33	8	0	0	2	4.7%
	ST CHARLES	28	9	16	64.0%	25	6	11	7	0	1	4.0%
	ST LOUIS COUNTY	103	58	48	45.3%	106	51	14	25	8	8	15.1%
	ST LOUIS CITY	104	42	46	52.3%	88	39	5	25	10	9	21.6%
	STL TOTAL	298	119	143	54.6%	262	129	38	57	18	20	14.5%
STATEWIDE		1,651	696	838	54.6%	1,534	735	244	347	73	135	13.6%

TABLE 19
MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	2	3	1	25.0%	4	3	0	0	0	1	25.0%
	ATCHISON	3	3	1	25.0%	4	3	0	1	0	0	25.0%
	BUCHANAN	11	10	6	37.5%	16	5	4	5	2	0	43.8%
	CALDWELL	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CARROLL	3	2	1	33.3%	3	2	1	0	0	0	0.0%
	CASS	3	5	1	16.7%	6	2	3	1	0	0	16.7%
	CHARITON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLINTON	1	0	1	100.0%	1	1	0	0	0	0	0.0%
	COOPER	2	3	3	50.0%	6	2	1	2	1	0	50.0%
	DAVIESS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DE KALB	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	GENTRY	2	3	0	0.0%	3	2	1	0	0	0	0.0%
	GRUNDY	2	1	1	50.0%	2	1	1	0	0	0	0.0%
	HARRISON	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	HOLT	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	JOHNSON	1	0	1	100.0%	1	1	0	0	0	0	0.0%
	LAFAYETTE	4	3	0	0.0%	3	1	2	0	0	0	0.0%
	LINN	4	2	0	0.0%	2	2	0	0	0	0	0.0%
	LIVINGSTON	5	3	1	25.0%	4	3	1	0	0	0	0.0%
	MERCER	2	1	0	0.0%	1	1	0	0	0	0	0.0%
	NODAWAY	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	PETTIS	8	0	2	100.0%	2	2	0	0	0	0	0.0%
	PUTNAM	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RAY	2	2	1	33.3%	3	2	1	0	0	0	0.0%
	SALINE	7	5	2	28.6%	7	7	0	0	0	0	0.0%
	SULLIVAN	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	WORTH	0	1	0	0.0%	1	0	0	0	0	1	100.0%
	NW TOTAL	70	49	22	31.0%	71	42	15	9	3	2	19.7%
NE REGION	ADAIR	3	5	1	16.7%	6	4	1	1	0	0	16.7%
	AUDRAIN	1	4	1	20.0%	5	1	2	2	0	0	40.0%
	BOONE	31	11	10	47.6%	21	15	1	3	1	1	23.8%
	CALLAWAY	5	3	1	25.0%	4	3	0	1	0	0	25.0%
	CLARK	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	COLE	5	6	3	33.3%	9	1	3	2	1	2	55.6%
	FRANKLIN	6	3	5	62.5%	8	3	1	3	1	0	50.0%
	GASCONADE	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	HOWARD	2	1	1	50.0%	2	2	0	0	0	0	0.0%
	KNOX	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	LINCOLN	7	1	4	80.0%	5	4	0	0	1	0	20.0%
	MACON	2	2	1	33.3%	3	3	0	0	0	0	0.0%
	MARION	5	6	2	25.0%	8	6	1	1	0	0	12.5%
	MONROE	0	0	1	100.0%	1	1	0	0	0	0	0.0%
	MONTGOMERY	2	0	2	100.0%	2	1	1	0	0	0	0.0%
	OSAGE	2	3	0	0.0%	3	2	0	1	0	0	33.3%
	PIKE	7	0	5	100.0%	5	3	0	0	1	1	40.0%
	RALLS	2	1	1	50.0%	2	2	0	0	0	0	0.0%
	RANDOLPH	0	1	0	0.0%	1	1	0	0	0	0	0.0%
	SCHUYLER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTLAND	3	2	1	33.3%	3	3	0	0	0	0	0.0%
	SHELBY	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	WARREN	2	2	0	0.0%	2	1	0	1	0	0	50.0%
	NE TOTAL	91	51	39	43.3%	90	56	10	15	5	4	26.7%
SE REGION	BOLLINGER	4	2	2	50.0%	4	3	0	1	0	0	25.0%
	BUTLER	9	8	1	11.1%	9	9	0	0	0	0	0.0%
	CAPE GIRARDEAU	6	11	0	0.0%	11	4	1	6	0	0	54.5%
	CARTER	1	2	0	0.0%	2	2	0	0	0	0	0.0%
	CRAWFORD	4	6	0	0.0%	6	4	1	1	0	0	16.7%
	DENT	3	3	0	0.0%	3	3	0	0	0	0	0.0%
	DUNKLIN	17	6	7	53.8%	13	10	0	1	2	0	23.1%
	HOWELL	9	6	2	25.0%	8	5	2	1	0	0	12.5%

TABLE 19
MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	5	3	0	0.0%	3	2	1	0	0	0	0.0%
	MADISON	6	3	3	50.0%	6	3	1	1	0	1	33.3%
	MARIES	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	MISSISSIPPI	3	4	0	0.0%	4	3	1	0	0	0	0.0%
	NEW MADRID	9	4	2	33.3%	6	5	0	0	1	0	16.7%
	OREGON	4	3	1	25.0%	4	3	1	0	0	0	0.0%
	PEMISCOT	1	3	2	40.0%	5	3	1	1	0	0	20.0%
	PERRY	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	PHELPS	7	1	1	50.0%	2	1	0	1	0	0	50.0%
	PULASKI	2	3	2	40.0%	5	2	3	0	0	0	0.0%
	REYNOLDS	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	RIPLEY	8	6	2	25.0%	8	5	0	3	0	0	37.5%
	ST FRANCOIS	9	8	2	20.0%	10	8	2	0	0	0	0.0%
	STE GENEVIEVE	5	1	3	75.0%	4	4	0	0	0	0	0.0%
	SCOTT	4	6	1	14.3%	7	1	3	2	1	0	42.9%
	SHANNON	2	0	2	100.0%	2	0	0	2	0	0	100.0%
	STODDARD	5	4	1	20.0%	5	4	1	0	0	0	0.0%
	TEXAS	6	6	2	25.0%	8	7	1	0	0	0	0.0%
	WASHINGTON	5	5	2	28.6%	7	6	1	0	0	0	0.0%
	WAYNE	6	7	1	12.5%	8	4	0	4	0	0	50.0%
	SE TOTAL	144	114	39	25.5%	153	104	20	24	4	1	19.0%
SW REGION	BARRY	3	2	3	60.0%	5	3	1	1	0	0	20.0%
	BARTON	3	0	2	100.0%	2	2	0	0	0	0	0.0%
	BATES	2	3	0	0.0%	3	2	0	1	0	0	33.3%
	BENTON	1	3	0	0.0%	3	2	1	0	0	0	0.0%
	CAMDEN	6	1	4	80.0%	5	3	2	0	0	0	0.0%
	CEDAR	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	CHRISTIAN	8	5	4	44.4%	9	7	2	0	0	0	0.0%
	DADE	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	DALLAS	5	3	2	40.0%	5	3	0	1	0	1	40.0%
	DOUGLAS	0	1	0	0.0%	1	1	0	0	0	0	0.0%
	GREENE	21	15	11	42.3%	26	12	8	6	0	0	23.1%
	HENRY	7	4	2	33.3%	6	3	2	1	0	0	16.7%
	HICKORY	3	4	0	0.0%	4	4	0	0	0	0	0.0%
	JASPER	16	16	7	30.4%	23	13	3	7	0	0	30.4%
	LACLEDE	3	3	1	25.0%	4	2	1	0	0	1	25.0%
	LAWRENCE	15	10	4	28.6%	14	10	4	0	0	0	0.0%
	MCDONALD	4	4	2	33.3%	6	5	0	1	0	0	16.7%
	MILLER	1	4	0	0.0%	4	1	2	0	0	1	25.0%
	MONITEAU	2	0	1	100.0%	1	1	0	0	0	0	0.0%
	MORGAN	1	2	0	0.0%	2	2	0	0	0	0	0.0%
	NEWTON	10	5	4	44.4%	9	6	0	2	0	1	33.3%
	OZARK	4	5	0	0.0%	5	3	1	1	0	0	20.0%
	POLK	4	4	1	20.0%	5	4	1	0	0	0	0.0%
	ST CLAIR	6	2	3	60.0%	5	5	0	0	0	0	0.0%
	STONE	1	3	1	25.0%	4	4	0	0	0	0	0.0%
	TANEY	12	7	6	46.2%	13	7	1	4	1	0	38.5%
	VERNON	3	4	1	20.0%	5	4	1	0	0	0	0.0%
	WEBSTER	3	3	1	25.0%	4	2	0	2	0	0	50.0%
	WRIGHT	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	SW TOTAL	148	115	60	34.3%	175	113	30	27	1	4	18.3%
KC REGION	CLAY	17	10	9	47.4%	19	9	5	5	0	0	26.3%
	JACKSON	118	99	69	41.1%	168	88	26	36	12	6	32.1%
	PLATTE	0	1	3	75.0%	4	1	1	0	1	1	50.0%
	KC TOTAL	135	110	81	42.4%	191	98	32	41	13	7	31.9%
STL REGION	JEFFERSON	23	6	8	57.1%	14	9	3	2	0	0	14.3%
	ST CHARLES	11	7	6	46.2%	13	9	1	3	0	0	23.1%
	ST LOUIS COUNTY	53	43	34	44.2%	77	43	10	14	6	4	31.2%
	ST LOUIS CITY	61	47	13	21.7%	60	26	12	12	4	6	36.7%
	STL TOTAL	148	103	61	37.2%	164	87	26	31	10	10	31.1%
STATEWIDE		736	542	302	35.8%	844	500	133	147	36	28	25.0%

TABLE 20
BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 90 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	ATCHISON	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	BUCHANAN	3	3	3	50.0%	6	0	0	1	4	1	83.3%
	CALDWELL	3	0	2	100.0%	2	0	0	0	2	0	100.0%
	CARROLL	2	0	4	100.0%	4	1	1	0	0	2	50.0%
	CASS	6	0	1	100.0%	1	1	0	0	0	0	0.0%
	CHARITON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLINTON	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	COOPER	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	DAVIESS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DE KALB	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GENTRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GRUNDY	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	HARRISON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	JOHNSON	0	1	2	66.7%	3	0	2	0	1	0	33.3%
	LAFAYETTE	0	0	2	100.0%	2	0	0	2	0	0	0.0%
	LINN	0	0	2	100.0%	2	0	0	2	0	0	0.0%
	LIVINGSTON	2	0	2	100.0%	2	2	0	0	0	0	0.0%
	MERCER	0	0	4	100.0%	4	0	2	2	0	0	0.0%
	NODAWAY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PETTIS	6	0	6	100.0%	6	4	2	0	0	0	0.0%
	PUTNAM	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	RAY	2	1	1	50.0%	2	0	0	2	0	0	0.0%
	SALINE	2	2	2	50.0%	4	0	2	2	0	0	0.0%
	SULLIVAN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NW TOTAL	31	8	35	81.4%	43	9	9	11	11	3	32.6%
NE REGION	ADAIR	4	0	0	0.0%	0	0	0	0	0	0	0.0%
	AUDRAIN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BOONE	3	0	6	100.0%	6	0	0	3	3	0	50.0%
	CALLAWAY	2	0	2	100.0%	2	0	2	0	0	0	0.0%
	CLARK	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	COLE	3	2	3	60.0%	5	0	0	0	2	3	100.0%
	FRANKLIN	5	0	1	100.0%	1	1	0	0	0	0	0.0%
	GASCONADE	0	0	1	100.0%	1	0	0	1	0	0	0.0%
	HOWARD	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	0	0	2	100.0%	2	0	2	0	0	0	0.0%
	LINCOLN	2	0	2	100.0%	2	2	0	0	0	0	0.0%
	MACON	0	0	2	100.0%	2	0	0	2	0	0	0.0%
	MARION	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONROE	0	1	0	0.0%	1	1	0	0	0	0	0.0%
	MONTGOMERY	1	0	2	100.0%	2	0	0	2	0	0	0.0%
	OSAGE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PIKE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RALLS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RANDOLPH	0	1	1	50.0%	2	0	2	0	0	0	0.0%
	SCHUYLER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTLAND	0	0	2	100.0%	2	0	0	2	0	0	0.0%
	SHELBY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WARREN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NE TOTAL	22	4	24	85.7%	28	4	6	10	5	3	28.6%
SE REGION	BOLLINGER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BUTLER	4	0	5	100.0%	5	2	2	0	1	0	20.0%
	CAPE GIRARDEAU	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	CARTER	2	0	2	100.0%	2	0	2	0	0	0	0.0%
	CRAWFORD	0	0	2	100.0%	2	0	0	2	0	0	0.0%
	DENT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DUNKLIN	6	0	7	100.0%	7	4	1	0	2	0	28.6%
	HOWELL	0	0	1	100.0%	1	0	1	0	0	0	0.0%

TABLE 20
BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS
APRIL 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 90 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MADISON	0	1	1	50.0%	2	0	2	0	0	0	0.0%
	MARIES	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	MISSISSIPPI	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	NEW MADRID	2	0	2	100.0%	2	0	2	0	0	0	0.0%
	OREGON	4	0	3	100.0%	3	1	2	0	0	0	0.0%
	PEMISCOT	4	2	2	50.0%	4	0	2	2	0	0	0.0%
	PERRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PHELPS	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	PULASKI	2	0	1	100.0%	1	0	0	1	0	0	0.0%
	REYNOLDS	2	0	2	100.0%	2	0	0	2	0	0	0.0%
	RIPLEY	4	1	3	75.0%	4	0	0	2	0	2	50.0%
	ST FRANCOIS	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	STE GENEVIEVE	6	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTT	1	0	4	100.0%	4	0	2	2	0	0	0.0%
	SHANNON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	STODDARD	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	TEXAS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WASHINGTON	3	1	7	87.5%	8	3	3	0	0	2	25.0%
	WAYNE	4	0	2	100.0%	2	0	0	0	2	0	100.0%
	SE TOTAL	53	6	44	88.0%	50	11	19	11	5	4	18.0%
SW REGION	BARRY	2	0	5	100.0%	5	0	1	2	2	0	40.0%
	BARTON	0	0	4	100.0%	4	0	2	0	0	2	50.0%
	BATES	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	BENTON	0	2	2	50.0%	4	0	0	0	4	0	100.0%
	CAMDEN	0	0	3	100.0%	3	0	0	1	0	2	66.7%
	CEDAR	2	2	2	50.0%	4	0	0	0	4	0	100.0%
	CHRISTIAN	7	1	1	50.0%	2	1	0	0	0	1	50.0%
	DADE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DALLAS	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	DOUGLAS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GREENE	20	4	10	71.4%	14	5	1	0	7	1	57.1%
	HENRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	HICKORY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	JASPER	7	0	7	100.0%	7	2	2	2	1	0	14.3%
	LACLEDE	3	1	0	0.0%	1	1	0	0	0	0	0.0%
	LAWRENCE	3	1	2	66.7%	3	1	0	2	0	0	0.0%
	MCDONALD	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	MILLER	4	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONITEAU	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MORGAN	1	1	1	50.0%	2	0	0	0	2	0	100.0%
	NEWTON	0	0	2	100.0%	2	0	2	0	0	0	0.0%
	OZARK	0	1	1	50.0%	2	0	0	0	2	0	100.0%
	POLK	2	0	4	100.0%	4	3	1	0	0	0	0.0%
	ST CLAIR	0	1	3	75.0%	4	0	0	2	2	0	50.0%
	STONE	4	1	0	0.0%	1	0	0	1	0	0	0.0%
	TANEY	7	5	7	58.3%	12	2	4	0	4	2	50.0%
	VERNON	2	0	2	100.0%	2	0	0	0	2	0	100.0%
	WEBSTER	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	WRIGHT	1	1	2	66.7%	3	1	0	0	0	2	66.7%
	SW TOTAL	72	21	58	73.4%	79	16	13	10	30	10	50.6%
KC REGION	CLAY	4	1	4	80.0%	5	0	1	0	4	0	80.0%
	JACKSON	37	14	32	69.6%	46	7	5	4	18	12	65.2%
	PLATTE	1	1	4	80.0%	5	1	0	2	0	2	40.0%
	KC TOTAL	42	16	40	71.4%	56	8	6	6	22	14	64.3%
STL REGION	JEFFERSON	5	2	6	75.0%	8	1	0	3	3	1	50.0%
	ST CHARLES	8	1	6	85.7%	7	4	2	0	1	0	14.3%
	ST LOUIS COUNTY	36	8	30	78.9%	38	12	4	6	12	4	42.1%
	ST LOUIS CITY	20	3	15	83.3%	18	7	0	5	4	2	33.3%
	STL TOTAL	69	14	57	80.3%	71	24	6	14	20	7	38.0%
STATEWIDE		289	69	258	78.9%	327	72	59	62	93	41	41.0%

TABLE 21
MEDICAID FOR THE AGED, BLIND AND DISABLED
APRIL 2004

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
NW REGION	ANDREW	0	16	319	25	18	3	140	521
	ATCHISON	1	1	210	15	27	1	56	311
	BUCHANAN	8	88	2,823	205	278	44	675	4,121
	CALDWELL	1	5	243	16	28	3	53	349
	CARROLL	1	10	361	22	62	8	78	542
	CASS	4	36	1,159	89	126	28	514	1,956
	CHARITON	3	3	280	25	13	2	143	469
	CLINTON	0	8	279	25	15	2	174	503
	COOPER	0	7	387	19	90	20	151	674
	DAVISS	1	6	198	21	5	1	36	268
	DE KALB	0	9	304	41	16	0	102	472
	GENTRY	0	3	192	25	33	7	91	351
	GRUNDY	0	4	392	17	77	9	136	635
	HARRISON	3	5	317	39	47	12	137	560
	HOLT	0	3	154	20	10	2	58	247
	JOHNSON	0	22	791	58	107	12	220	1,210
	LAFAYETTE	5	20	786	71	84	10	315	1,291
	LINN	0	12	484	37	62	7	118	720
	LIVINGSTON	2	14	458	38	66	13	216	807
	MERCER	0	1	142	13	10	3	14	183
	NODAWAY	2	6	391	23	42	8	123	595
	PETTIS	1	35	1,336	76	131	20	377	1,976
	PUTNAM	0	2	208	16	20	3	44	293
	RAY	0	11	436	44	33	3	125	652
	SALINE	1	19	753	86	113	30	489	1,491
	SULLIVAN	0	9	258	15	59	8	85	434
	WORTH	0	2	71	8	2	1	31	115
	NW TOTAL	33	357	13,732	1,089	1,574	260	4,701	21,746
NE REGION	ADAIR	1	11	824	67	86	10	175	1,174
	AUDRAIN	4	15	715	63	55	16	192	1,060
	BOONE	1	65	2,810	152	415	100	496	4,039
	CALLAWAY	1	17	896	81	104	21	229	1,349
	CLARK	0	3	248	25	11	3	50	340
	COLE	2	36	1,267	73	282	26	348	2,034
	FRANKLIN	2	46	1,605	130	209	47	574	2,613
	GASCONADE	1	10	358	26	59	11	191	656
	HOWARD	3	7	316	24	30	9	105	494
	KNOX	1	1	150	18	16	2	49	237
	LEWIS	0	6	272	17	25	5	108	433
	LINCOLN	0	16	758	98	69	13	300	1,254
	MACON	1	20	456	32	69	15	180	773
	MARION	5	23	1,072	125	63	15	460	1,763
	MONROE	0	5	238	27	36	7	58	371
	MONTGOMERY	1	6	354	31	39	3	193	627
	OSAGE	0	4	232	25	16	9	88	374
	PIKE	3	19	569	61	49	5	134	840
	RALLS	0	3	245	26	17	6	44	341
	RANDOLPH	1	22	1,000	57	116	18	271	1,485
	SCHUYLER	0	0	213	15	4	0	31	263
	SCOTLAND	0	2	150	14	25	2	57	250
	SHELBY	0	1	247	13	20	3	63	347
	WARREN	9	19	466	60	47	9	46	656
	NE TOTAL	36	357	15,461	1,260	1,862	355	4,442	23,773
SE REGION	BOLLINGER	1	7	609	53	34	3	112	819
	BUTLER	11	31	2,730	156	411	37	501	3,877
	CAPE GIRARDEAU	5	41	1,705	146	117	20	645	2,679
	CARTER	1	6	431	16	70	10	59	593
	CRAWFORD	5	13	935	36	163	23	241	1,416
	DENT	2	12	759	44	120	16	112	1,065
	DUNKLIN	9	38	3,156	179	289	38	539	4,248
	HOWELL	5	24	1,892	140	131	16	437	2,645

TABLE 21
MEDICAID FOR THE AGED, BLIND AND DISABLED
APRIL 2004

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
SE REGION	IRON	3	6	574	29	122	14	240	988
	MADISON	0	21	559	71	45	4	150	850
	MARIES	2	7	315	12	63	8	45	452
	MISSISSIPPI	3	19	1,080	60	186	12	163	1,523
	NEW MADRID	12	26	1,553	80	145	19	250	2,085
	OREGON	3	11	785	43	34	4	97	977
	PEMISCOT	7	25	2,158	69	259	18	122	2,658
	PERRY	2	3	486	37	64	16	145	753
	PHELPS	9	28	1,362	65	332	35	285	2,116
	PULASKI	3	11	1,010	49	69	11	183	1,336
	REYNOLDS	1	7	453	21	86	20	51	639
	RIPLEY	3	15	1,307	71	233	21	114	1,764
	ST FRANCOIS	4	54	2,361	152	409	52	713	3,745
	STE GENEVIEVE	2	5	380	57	50	9	146	649
	SCOTT	6	40	2,079	165	245	30	437	3,002
	SHANNON	3	7	554	43	45	5	53	710
	STODDARD	5	27	1,602	167	213	27	360	2,401
	TEXAS	1	13	1,166	84	96	9	195	1,564
	WASHINGTON	1	29	1,450	91	216	36	174	1,997
	WAYNE	2	22	1,123	55	211	25	117	1,555
	SE TOTAL	111	548	34,574	2,191	4,458	538	6,686	49,106
SW REGION	BARRY	1	16	1,182	95	137	16	241	1,688
	BARTON	0	7	429	24	60	9	67	596
	BATES	2	11	460	72	35	3	159	742
	BENTON	1	31	774	55	191	33	157	1,242
	CAMDEN	0	18	952	92	68	20	146	1,296
	CEDAR	1	10	625	51	92	9	114	902
	CHRISTIAN	1	16	1,103	94	107	11	332	1,664
	DADE	0	3	275	25	35	1	90	429
	DALLAS	5	7	683	68	41	4	130	938
	DOUGLAS	1	6	731	41	87	3	86	955
	GREENE	21	134	7,244	330	937	145	1,439	10,250
	HENRY	1	21	950	95	73	7	201	1,348
	HICKORY	2	7	457	38	76	6	80	666
	JASPER	2	77	4,285	371	400	66	711	5,912
	LACLEDE	7	34	1,327	82	126	14	217	1,807
	LAWRENCE	1	23	1,199	121	103	12	226	1,685
	MCDONALD	1	21	868	58	155	13	110	1,226
	MILLER	3	18	850	48	145	24	128	1,216
	MONITEAU	2	2	305	27	27	9	109	481
	MORGAN	3	16	781	69	64	12	175	1,120
	NEWTON	3	38	1,421	158	132	21	347	2,120
	OZARK	3	9	566	22	89	5	64	758
	POLK	6	17	936	71	105	19	270	1,424
	ST CLAIR	0	3	472	49	65	4	80	673
	STONE	0	17	833	61	126	17	149	1,203
	TANEY	2	21	1,147	117	75	17	231	1,610
	VERNON	3	9	914	49	80	14	345	1,414
	WEBSTER	3	14	954	48	137	14	183	1,353
	WRIGHT	4	16	1,127	63	113	4	137	1,464
	SW TOTAL	79	622	33,850	2,494	3,881	532	6,724	48,182
KC REGION	CLAY	0	60	2,240	240	173	43	911	3,667
	JACKSON	43	514	17,032	1,303	943	144	3,971	23,950
	PLATTE	0	16	538	47	61	23	242	927
	KC TOTAL	43	590	19,810	1,590	1,177	210	5,124	28,544
STL REGION	JEFFERSON	2	63	2,920	164	484	62	1,182	4,877
	ST CHARLES	5	83	2,392	197	303	58	605	3,643
	ST LOUIS COUNTY	26	604	15,044	982	442	140	5,140	22,378
	ST LOUIS CITY	57	356	21,007	795	201	66	5,932	25,414
	STL TOTAL	90	1,106	41,363	2,138	1,430	326	9,859	56,312
STATEWIDE		392	3,580	158,790	10,762	14,382	2,221	37,536	227,663

Figure 4
Missouri Medicaid Recipients
60-Month Trend through April 2004

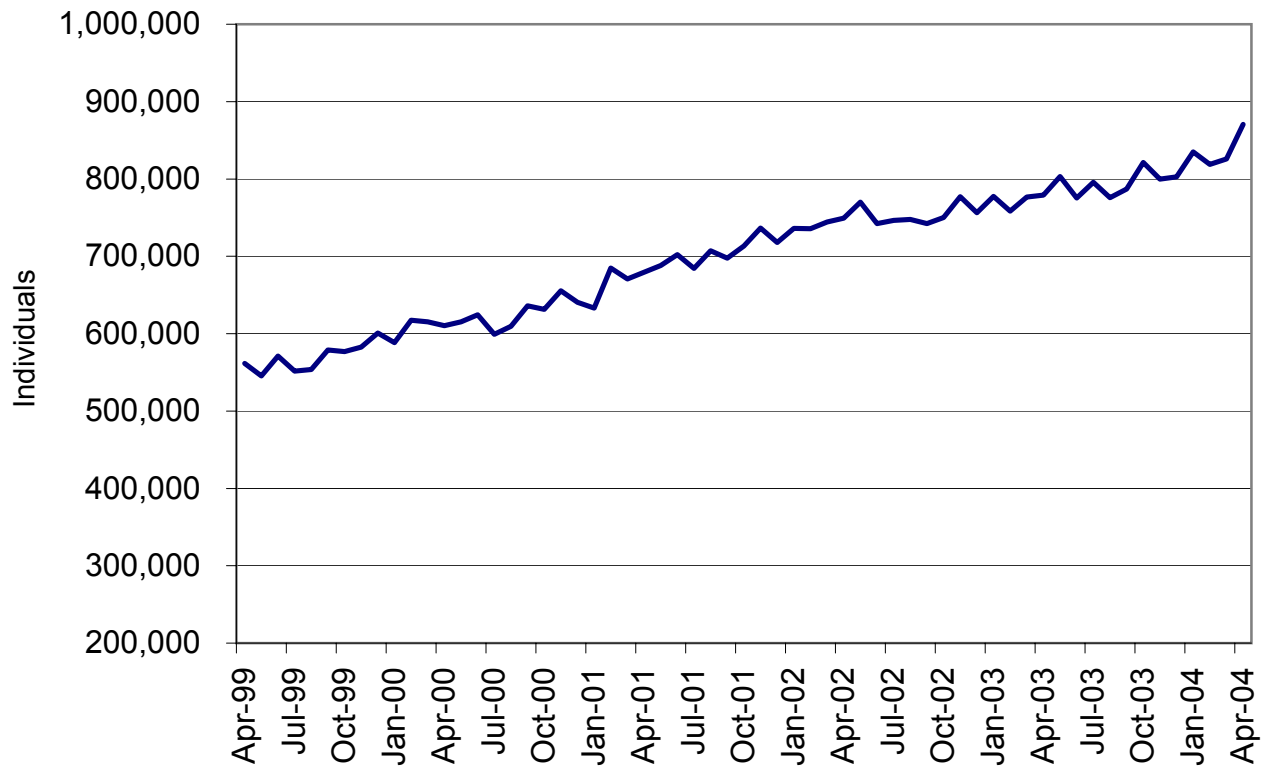


Figure 5
Missouri Medicaid Payments
60-Month Trend through April 2004

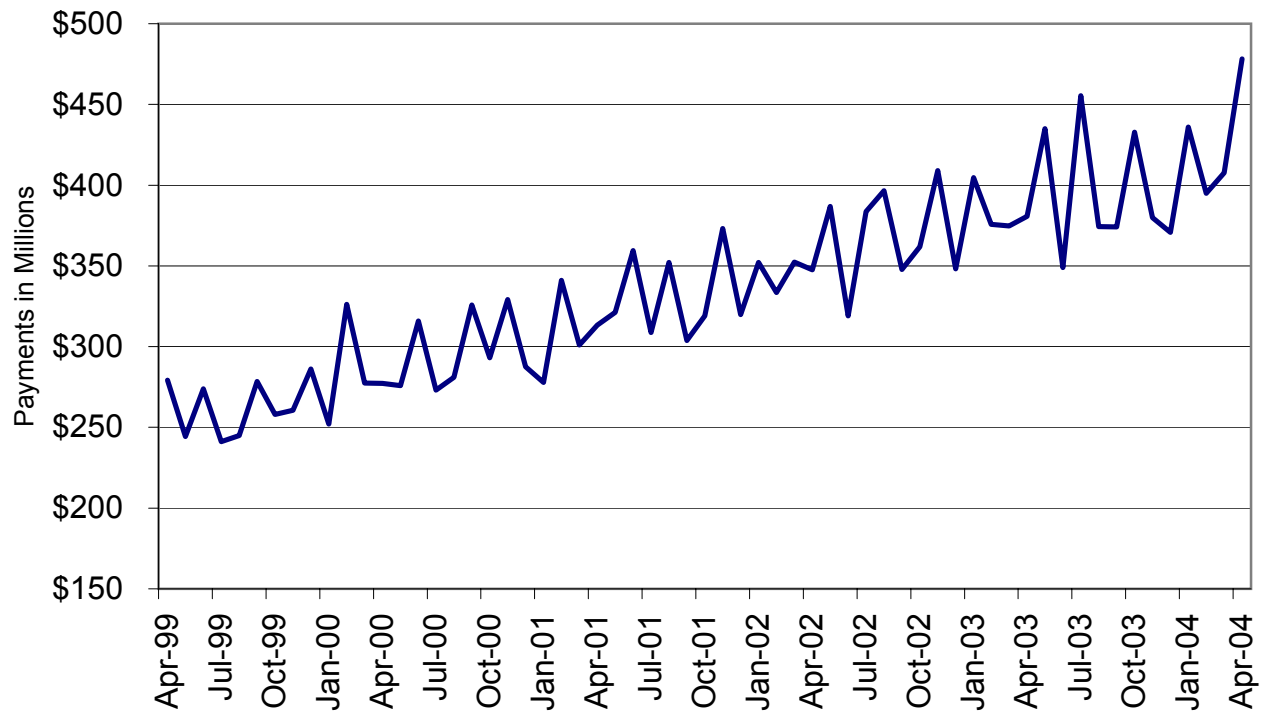


TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004

	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
STATE TOTAL	870,441	\$470,924,054	986	\$799,735	20	\$37,370	17,891	\$7,612,092	9,448	\$1,417,952
ADAIR	3,009	\$2,859,334	0	\$0	0	\$0	152	\$57,634	45	\$6,747
ANDREW	1,402	\$1,033,597	1	\$462	0	\$0	53	\$23,345	19	\$2,010
ATCHISON	885	\$544,316	0	\$0	0	\$0	38	\$6,613	23	\$3,761
AUDRAIN	4,404	\$2,213,124	0	\$0	0	\$0	108	\$47,775	25	\$2,780
BARRY	5,653	\$3,579,418	0	\$0	0	\$0	121	\$44,673	72	\$12,223
BARTON	2,158	\$1,443,481	1	\$262	0	\$0	46	\$16,566	48	\$7,607
BATES	2,218	\$1,724,412	0	\$0	0	\$0	57	\$16,284	25	\$6,393
BENTON	2,924	\$1,736,780	0	\$0	0	\$0	69	\$26,728	53	\$9,773
BOLLINGER	2,163	\$1,560,328	1	\$46	0	\$0	133	\$62,857	27	\$4,024
BOONE	19,493	\$10,246,495	5	\$3,194	0	\$0	226	\$84,495	76	\$12,329
BUCHANAN	10,835	\$8,120,376	0	\$0	0	\$0	301	\$117,193	206	\$29,990
BUTLER	9,127	\$8,334,128	0	\$0	0	\$0	467	\$252,371	35	\$11,990
CALDWELL	1,259	\$614,824	0	\$0	0	\$0	49	\$16,021	27	\$5,031
CALLAWAY	6,622	\$3,090,315	0	\$0	0	\$0	57	\$15,475	80	\$8,687
CAMDEN	6,401	\$2,473,698	0	\$0	0	\$0	97	\$25,712	37	\$5,582
CAPE GIRARDEAU	7,442	\$5,915,054	21	\$9,794	0	\$0	235	\$136,068	125	\$16,275
CARROLL	1,578	\$1,049,712	0	\$0	0	\$0	52	\$13,541	20	\$4,534
CARTER	1,629	\$1,245,989	0	\$0	0	\$0	121	\$61,635	13	\$3,816
CASS	9,870	\$4,818,497	2	\$1,063	0	\$0	116	\$29,240	65	\$9,237
CEDAR	2,556	\$1,699,100	0	\$0	0	\$0	78	\$23,757	31	\$6,317
CHARITON	1,315	\$833,843	0	\$0	0	\$0	50	\$13,459	23	\$4,317
CHRISTIAN	6,830	\$3,714,406	4	\$4,089	0	\$0	72	\$27,631	58	\$9,683
CLARK	954	\$537,372	0	\$0	0	\$0	65	\$22,310	8	\$656
CLAY	18,246	\$8,209,579	7	\$6,880	0	\$0	175	\$58,317	158	\$22,110
CLINTON	1,721	\$1,082,472	0	\$0	0	\$0	34	\$12,092	28	\$4,405
COLE	8,673	\$4,475,677	1	\$1,063	0	\$0	71	\$18,459	11	\$1,151
COOPER	2,587	\$1,364,675	0	\$0	0	\$0	46	\$10,597	11	\$1,493
CRAWFORD	4,196	\$3,015,019	3	\$2,153	0	\$0	134	\$45,664	90	\$15,214
DADE	1,238	\$814,006	0	\$0	0	\$0	39	\$7,611	13	\$2,803
DALLAS	2,736	\$1,745,337	8	\$6,329	0	\$0	94	\$26,888	32	\$8,518
DAVISS	1,205	\$525,829	0	\$0	0	\$0	27	\$7,998	22	\$3,139
DEKALB	1,250	\$795,830	0	\$0	0	\$0	71	\$28,544	20	\$3,354
DENT	3,253	\$2,174,466	19	\$13,848	0	\$0	88	\$37,371	33	\$7,461
DOUGLAS	2,693	\$1,401,269	1	\$1,063	0	\$0	87	\$33,975	31	\$9,121
DUNKLIN	9,527	\$7,981,122	0	\$0	0	\$0	554	\$192,694	38	\$10,824
FRANKLIN	12,413	\$5,784,166	3	\$1,741	0	\$0	130	\$61,827	115	\$16,387
GASCONADE	2,206	\$1,403,985	0	\$0	0	\$0	55	\$15,537	23	\$5,019
GENTRY	869	\$787,404	0	\$0	0	\$0	40	\$13,343	17	\$2,558
GREENE	31,991	\$20,798,825	103	\$87,670	1	\$370	527	\$166,571	285	\$44,661
GRUNDY	1,905	\$1,333,006	0	\$0	0	\$0	77	\$16,996	14	\$2,663
HARRISON	1,396	\$1,160,391	0	\$0	0	\$0	34	\$7,971	24	\$4,073
HENRY	4,640	\$2,229,764	0	\$0	0	\$0	116	\$35,358	24	\$3,703
HICKORY	1,650	\$1,082,099	0	\$0	0	\$0	70	\$22,974	17	\$4,836
HOLT	597	\$445,754	0	\$0	0	\$0	42	\$6,744	22	\$3,482
HOWARD	1,785	\$1,014,992	0	\$0	0	\$0	42	\$16,433	18	\$2,235
HOWELL	7,943	\$4,958,493	0	\$0	0	\$0	216	\$73,565	166	\$25,139
IRON	2,371	\$1,875,808	0	\$0	0	\$0	79	\$27,488	40	\$7,593
JACKSON	122,639	\$52,459,603	108	\$97,117	0	\$0	891	\$331,052	1,041	\$139,589
JASPER	19,502	\$12,290,271	0	\$0	0	\$0	368	\$153,965	336	\$52,360
JEFFERSON	23,986	\$10,708,917	18	\$15,200	0	\$0	253	\$121,448	267	\$33,988
JOHNSON	5,773	\$2,773,867	0	\$0	0	\$0	87	\$33,100	50	\$8,508
KNOX	668	\$410,423	0	\$0	0	\$0	32	\$7,336	5	\$948
LACLEDE	5,927	\$3,511,484	1	\$555	0	\$0	147	\$41,410	59	\$12,997
LAFAYETTE	5,265	\$3,735,117	0	\$0	0	\$0	85	\$30,168	35	\$5,304
LAWRENCE	6,104	\$3,694,304	1	\$554	0	\$0	164	\$58,606	36	\$5,907
LEWIS	1,194	\$809,013	0	\$0	0	\$0	70	\$16,039	15	\$3,282
LINCOLN	6,927	\$2,804,131	4	\$4,760	1	\$192	49	\$16,589	59	\$7,236

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004**

	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
LINN	2,023	\$1,407,533	0	\$0	0	\$0	92	\$21,630	23	\$4,015
LIVINGSTON	2,050	\$1,537,169	0	\$0	0	\$0	63	\$14,534	43	\$7,585
MCDONALD	4,384	\$1,966,944	0	\$0	0	\$0	85	\$39,372	34	\$6,252
MACON	2,112	\$1,879,600	0	\$0	0	\$0	94	\$36,806	21	\$3,856
MADISON	2,408	\$2,005,814	0	\$0	0	\$0	129	\$58,711	34	\$8,805
MARIES	1,111	\$813,875	0	\$0	0	\$0	45	\$13,956	19	\$3,975
MARION	4,409	\$3,730,185	0	\$0	0	\$0	105	\$28,532	54	\$7,499
MERCER	461	\$268,522	0	\$0	0	\$0	32	\$8,326	10	\$1,706
MILLER	5,514	\$2,142,895	1	\$924	0	\$0	104	\$26,823	55	\$8,053
MISSISSIPPI	3,673	\$2,552,258	2	\$2,033	0	\$0	333	\$153,250	67	\$11,246
MONITEAU	2,005	\$965,765	0	\$0	0	\$0	26	\$5,074	15	\$1,937
MONROE	1,549	\$642,126	0	\$0	0	\$0	83	\$32,460	2	\$100
MONTGOMERY	2,291	\$1,293,924	1	\$24	0	\$0	57	\$26,721	44	\$4,431
MORGAN	4,296	\$1,619,277	0	\$0	0	\$0	64	\$20,946	32	\$4,351
NEW MADRID	4,647	\$3,840,769	1	\$785	0	\$0	484	\$221,337	104	\$18,076
NEWTON	6,910	\$4,184,673	6	\$5,255	0	\$0	108	\$46,228	96	\$14,829
NODAWAY	1,600	\$1,073,731	0	\$0	0	\$0	60	\$8,864	12	\$2,801
OREGON	2,422	\$1,533,391	0	\$0	0	\$0	153	\$57,189	21	\$5,618
OSAGE	1,539	\$816,466	0	\$0	0	\$0	13	\$5,342	14	\$1,999
OZARK	1,899	\$1,067,690	0	\$0	0	\$0	73	\$22,453	12	\$2,398
PEMISCOT	5,718	\$4,549,013	1	\$231	0	\$0	580	\$207,364	32	\$5,993
PERRY	2,134	\$1,786,237	1	\$462	0	\$0	81	\$39,403	27	\$4,864
PETTIS	7,885	\$4,020,445	0	\$0	0	\$0	111	\$39,448	80	\$9,961
PHELPS	5,895	\$4,221,794	23	\$15,385	0	\$0	126	\$39,139	99	\$15,687
PIKE	2,379	\$1,789,198	0	\$0	0	\$0	76	\$27,565	39	\$4,842
PLATTE	5,187	\$2,253,983	0	\$0	0	\$0	36	\$13,035	39	\$6,106
POLK	4,620	\$3,267,011	6	\$4,597	0	\$0	66	\$20,105	46	\$8,579
PULASKI	4,094	\$2,679,824	11	\$4,994	0	\$0	103	\$29,865	138	\$23,613
PUTMAN	773	\$418,730	0	\$0	0	\$0	25	\$5,925	6	\$781
RALLS	988	\$713,813	0	\$0	0	\$0	30	\$11,172	18	\$3,715
RANDOLPH	5,661	\$3,040,072	0	\$0	0	\$0	174	\$63,338	50	\$6,630
RAY	3,083	\$1,381,987	0	\$0	0	\$0	55	\$14,396	60	\$10,238
REYNOLDS	1,839	\$1,478,108	0	\$0	0	\$0	112	\$47,825	21	\$9,604
RIPLEY	4,223	\$3,353,773	0	\$0	0	\$0	419	\$242,926	51	\$14,814
ST. CHARLES	21,390	\$9,943,441	49	\$39,736	0	\$0	152	\$79,432	236	\$29,275
ST. CLAIR	2,097	\$984,333	0	\$0	0	\$0	59	\$22,401	15	\$2,379
ST. FRANCOIS	12,828	\$6,366,782	29	\$25,133	0	\$0	350	\$193,378	126	\$16,223
STE.GENEVIEVE	2,441	\$1,126,395	4	\$2,818	0	\$0	56	\$28,675	21	\$2,394
ST. LOUIS	108,774	\$50,319,712	236	\$187,255	6	\$22,807	1,214	\$780,270	1,008	\$125,747
SALINE	4,881	\$4,912,952	0	\$0	0	\$0	119	\$41,845	73	\$9,222
SCHUYLER	665	\$433,228	0	\$0	0	\$0	46	\$14,534	10	\$1,152
SCOTLAND	605	\$565,501	0	\$0	0	\$0	47	\$16,385	7	\$1,778
SCOTT	7,862	\$6,151,993	17	\$16,170	0	\$0	456	\$216,511	124	\$20,675
SHANNON	2,328	\$1,222,439	0	\$0	0	\$0	91	\$33,296	11	\$5,094
SHELBY	962	\$678,545	0	\$0	0	\$0	76	\$22,452	20	\$2,685
STODDARD	5,709	\$4,566,214	0	\$0	0	\$0	305	\$168,226	117	\$22,084
STONE	4,142	\$2,283,368	3	\$2,195	0	\$0	57	\$23,002	46	\$9,194
SULLIVAN	1,188	\$918,864	0	\$0	0	\$0	51	\$11,607	24	\$4,026
TANEY	5,983	\$3,746,124	14	\$11,764	0	\$0	74	\$18,847	106	\$16,507
TEXAS	4,708	\$2,600,704	0	\$0	0	\$0	145	\$43,032	48	\$10,232
VERNON	3,593	\$3,918,577	5	\$3,409	0	\$0	101	\$31,822	104	\$13,440
WARREN	3,483	\$1,704,340	1	\$370	0	\$0	68	\$39,547	39	\$6,298
WASHINGTON	6,910	\$3,328,016	19	\$15,965	0	\$0	172	\$86,299	42	\$11,270
WAYNE	3,795	\$2,813,195	0	\$0	0	\$0	215	\$103,817	31	\$7,444
WEBSTER	4,717	\$2,578,318	5	\$3,211	0	\$0	113	\$39,415	36	\$7,911
WORTH	310	\$239,838	0	\$0	0	\$0	17	\$3,946	4	\$577
WRIGHT	4,069	\$2,398,164	0	\$0	0	\$0	182	\$50,566	34	\$8,255
ST. LOUIS CITY	109,176	\$47,660,233	239	\$199,179	12	\$14,000	1,771	\$996,620	1,452	\$173,310
INVALID COUNTY	240	\$120,490	0	\$0	0	\$0	0	\$0	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004**

	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMMUNITY SUPPORT RECIPIENTS	COMMUNITY SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
STATE TOTAL	810	\$153,810	1,950	\$74,724	116,961	\$11,017,038	286	\$159,192	21	\$39,260
ADAIR	14	\$2,228	3	\$68	443	\$49,210	7	\$1,933	0	\$0
ANDREW	2	\$30	7	\$122	410	\$35,864	0	\$0	0	\$0
ATCHISON	0	\$0	0	\$0	182	\$12,635	0	\$0	0	\$0
AUDRAIN	4	\$1,061	0	\$0	406	\$36,395	3	\$3,325	0	\$0
BARRY	8	\$1,547	59	\$1,472	1,319	\$75,643	2	\$1,149	0	\$0
BARTON	2	\$38	10	\$132	485	\$30,918	1	\$359	0	\$0
BATES	1	\$535	1	\$8	686	\$38,146	0	\$0	0	\$0
BENTON	0	\$0	8	\$108	682	\$46,319	1	\$109	0	\$0
BOLLINGER	7	\$1,470	29	\$712	488	\$43,558	0	\$0	0	\$0
BOONE	3	\$871	0	\$0	1,517	\$199,678	21	\$8,149	0	\$0
BUCHANAN	12	\$807	133	\$2,856	3,531	\$324,356	17	\$9,226	0	\$0
BUTLER	28	\$2,244	24	\$52	1,922	\$187,561	3	\$3,336	0	\$0
CALDWELL	1	\$8	4	\$114	274	\$22,806	0	\$0	0	\$0
CALLAWAY	3	\$1,178	0	\$0	514	\$44,435	3	\$486	0	\$0
CAMDEN	2	\$503	0	\$0	575	\$43,159	0	\$0	0	\$0
CAPE GIRARDEAU	14	\$1,233	22	\$198	2,031	\$143,337	2	\$3,066	0	\$0
CARROLL	2	\$508	0	\$0	300	\$21,847	0	\$0	0	\$0
CARTER	7	\$1,653	9	\$106	303	\$26,251	0	\$0	0	\$0
CASS	0	\$0	21	\$160	848	\$85,416	1	\$749	1	\$110
CEDAR	8	\$553	3	\$68	460	\$32,728	0	\$0	1	\$130
CHARITON	2	\$15	1	\$8	179	\$11,457	1	\$194	0	\$0
CHRISTIAN	20	\$3,773	28	\$528	1,005	\$91,206	2	\$2,266	0	\$0
CLARK	3	\$94	1	\$8	207	\$20,555	2	\$331	0	\$0
CLAY	9	\$2,760	3	\$24	1,808	\$173,910	3	\$1,405	0	\$0
CLINTON	2	\$482	20	\$838	430	\$30,787	0	\$0	0	\$0
COLE	6	\$2,995	0	\$0	937	\$95,279	3	\$1,166	0	\$0
COOPER	2	\$1,039	0	\$0	255	\$22,381	5	\$768	0	\$0
CRAWFORD	1	\$526	19	\$358	956	\$77,537	0	\$0	0	\$0
DADE	3	\$616	1	\$8	239	\$20,163	0	\$0	0	\$0
DALLAS	8	\$214	6	\$218	463	\$40,191	0	\$0	0	\$0
DAVISS	4	\$1,519	5	\$70	248	\$17,981	0	\$0	0	\$0
DEKALB	2	\$24	6	\$332	332	\$30,275	0	\$0	0	\$0
DENT	1	\$506	30	\$1,024	694	\$52,764	1	\$831	0	\$0
DOUGLAS	5	\$513	33	\$1,298	402	\$36,136	0	\$0	1	\$260
DUNKLIN	16	\$4,722	54	\$1,328	1,543	\$128,019	1	\$984	0	\$0
FRANKLIN	9	\$2,173	15	\$192	1,216	\$113,157	4	\$815	1	\$2,640
GASCONADE	0	\$0	0	\$0	305	\$20,741	0	\$0	0	\$0
GENTRY	3	\$661	7	\$196	208	\$23,091	1	\$1,841	0	\$0
GREENE	60	\$7,633	110	\$5,302	6,140	\$527,393	6	\$3,112	0	\$0
GRUNDY	4	\$540	0	\$0	465	\$31,105	1	\$300	0	\$0
HARRISON	4	\$547	16	\$326	326	\$29,895	0	\$0	0	\$0
HENRY	1	\$60	8	\$64	489	\$43,122	0	\$0	0	\$0
HICKORY	4	\$100	7	\$130	283	\$22,716	1	\$923	0	\$0
HOLT	0	\$0	0	\$0	84	\$10,665	0	\$0	0	\$0
HOWARD	0	\$0	0	\$0	200	\$16,291	3	\$1,489	0	\$0
HOWELL	8	\$1,442	4	\$76	1,643	\$99,338	4	\$621	0	\$0
IRON	6	\$1,140	3	\$46	573	\$40,103	1	\$1,098	0	\$0
JACKSON	35	\$8,985	1	\$8	11,172	\$1,340,694	11	\$9,968	3	\$5,720
JASPER	67	\$6,586	167	\$4,557	5,577	\$387,792	10	\$8,547	0	\$0
JEFFERSON	19	\$4,832	3	\$321	2,105	\$199,412	1	\$163	0	\$0
JOHNSON	2	\$294	1	\$146	493	\$44,992	0	\$0	0	\$0
KNOX	1	\$5	8	\$510	87	\$8,298	4	\$1,802	0	\$0
LACLEDE	7	\$1,129	5	\$130	1,230	\$63,687	1	\$583	0	\$0
LAFAYETTE	2	\$596	0	\$0	442	\$53,772	0	\$0	0	\$0
LAWRENCE	7	\$1,176	23	\$398	1,345	\$81,930	1	\$1,048	0	\$0
LEWIS	3	\$1,529	6	\$346	161	\$14,637	2	\$1,371	0	\$0
LINCOLN	2	\$499	0	\$0	386	\$38,092	2	\$792	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004**

	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMMUNITY SUPPORT RECIPIENTS	COMMUNITY SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
LINN	6	\$166	43	\$2,372	523	\$41,276	0	\$0	0	\$0
LIVINGSTON	5	\$2,015	1	\$60	541	\$40,409	3	\$1,615	0	\$0
MCDONALD	5	\$685	72	\$1,822	722	\$51,480	1	\$631	0	\$0
MACON	2	\$510	1	\$8	433	\$33,347	6	\$1,618	0	\$0
MADISON	3	\$1,053	14	\$420	665	\$41,794	0	\$0	0	\$0
MARIES	3	\$1,635	2	\$38	320	\$27,622	1	\$443	0	\$0
MARION	14	\$3,073	37	\$1,640	1,281	\$101,636	17	\$6,790	0	\$0
MERCER	4	\$1,104	0	\$0	59	\$5,689	0	\$0	0	\$0
MILLER	2	\$1,005	0	\$0	596	\$48,698	1	\$840	0	\$0
MISSISSIPPI	19	\$3,122	68	\$1,948	1,252	\$92,736	0	\$0	0	\$0
MONITEAU	0	\$0	0	\$0	227	\$20,332	0	\$0	0	\$0
MONROE	1	\$28	0	\$0	150	\$9,316	1	\$890	0	\$0
MONTGOMERY	2	\$128	0	\$0	166	\$14,814	3	\$9,693	0	\$0
MORGAN	0	\$0	0	\$0	553	\$40,736	4	\$1,167	0	\$0
NEW MADRID	16	\$5,380	5	\$150	1,239	\$113,166	0	\$0	0	\$0
NEWTON	17	\$3,911	68	\$1,796	1,889	\$130,690	2	\$122	0	\$0
NODAWAY	3	\$50	0	\$0	264	\$26,068	0	\$0	0	\$0
OREGON	3	\$1,036	14	\$318	504	\$28,666	0	\$0	0	\$0
OSAGE	1	\$387	0	\$0	163	\$14,141	0	\$0	0	\$0
OZARK	3	\$1,545	1	\$8	300	\$34,396	0	\$0	0	\$0
PEMISCOT	11	\$2,682	59	\$1,651	888	\$72,727	0	\$0	0	\$0
PERRY	3	\$45	1	\$8	568	\$56,806	1	\$965	0	\$0
PETTIS	0	\$0	16	\$128	806	\$59,366	13	\$8,846	0	\$0
PHELPS	3	\$1,001	56	\$1,286	1,567	\$131,009	3	\$1,405	0	\$0
PIKE	9	\$1,112	1	\$8	484	\$36,933	3	\$1,992	0	\$0
PLATTE	1	\$82	0	\$0	497	\$47,873	1	\$1,134	0	\$0
POLK	10	\$1,022	2	\$16	943	\$59,574	2	\$1,622	0	\$0
PULASKI	3	\$509	15	\$252	772	\$62,112	2	\$773	0	\$0
PUTMAN	2	\$62	12	\$718	74	\$9,041	2	\$473	0	\$0
RALLS	3	\$1,064	0	\$0	254	\$20,053	3	\$1,125	0	\$0
RANDOLPH	1	\$506	0	\$0	621	\$59,062	1	\$636	0	\$0
RAY	1	\$20	0	\$0	274	\$35,257	2	\$2,038	0	\$0
REYNOLDS	2	\$544	1	\$14	380	\$28,136	0	\$0	0	\$0
RIPLEY	11	\$2,235	25	\$782	998	\$73,647	1	\$850	0	\$0
ST. CHARLES	15	\$1,206	5	\$606	1,560	\$136,946	20	\$4,338	0	\$0
ST. CLAIR	0	\$0	0	\$0	185	\$16,935	0	\$0	0	\$0
ST. FRANCOIS	13	\$4,844	3	\$24	1,737	\$150,729	7	\$2,744	0	\$0
STE.GENEVIEVE	1	\$25	1	\$8	229	\$17,078	0	\$0	0	\$0
ST. LOUIS	46	\$9,571	48	\$5,687	7,998	\$1,041,138	21	\$13,040	6	\$11,000
SALINE	5	\$451	1	\$60	838	\$66,094	11	\$5,698	0	\$0
SCHUYLER	5	\$46	12	\$686	97	\$6,470	0	\$0	0	\$0
SCOTLAND	1	\$10	1	\$120	142	\$10,800	0	\$0	0	\$0
SCOTT	18	\$1,900	78	\$2,600	2,602	\$197,347	0	\$0	0	\$0
SHANNON	1	\$510	0	\$24-	385	\$27,480	0	\$0	0	\$0
SHELBY	0	\$0	12	\$376	210	\$19,855	0	\$0	0	\$0
STODDARD	16	\$2,357	23	\$438	1,015	\$100,167	1	\$550	0	\$0
STONE	6	\$692	6	\$218	624	\$48,852	0	\$0	1	\$260
SULLIVAN	6	\$2,563	29	\$1,298	150	\$12,975	3	\$1,504	0	\$0
TANEY	7	\$2,607	20	\$676	1,238	\$96,950	1	\$962	0	\$0
TEXAS	2	\$534	36	\$1,154	897	\$58,243	0	\$0	0	\$0
VERNON	2	\$1,008	13	\$258	740	\$61,970	5	\$3,729	0	\$0
WARREN	2	\$557	0	\$0	240	\$18,212	3	\$732	0	\$0
WASHINGTON	4	\$1,558	0	\$0	662	\$72,720	2	\$420	0	\$0
WAYNE	8	\$2,629	0	\$0	588	\$61,205	0	\$0	0	\$0
WEBSTER	4	\$54	10	\$318	670	\$56,203	2	\$1,973	0	\$0
WORTH	2	\$515	4	\$120	63	\$6,573	0	\$0	0	\$0
WRIGHT	8	\$1,407	70	\$2,260	598	\$55,773	0	\$0	0	\$0
ST. LOUIS CITY	23	\$4,862	138	\$17,188	10,491	\$1,446,069	5	\$3,531	7	\$19,140
INVALID COUNTY	0	\$0	2	\$244	25	\$1,819	0	\$0	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
STATE TOTAL	1,805	\$107,800	2,690	\$1,817,550	13	\$6,339	18,030	\$3,171,197	225	\$714,251
ADAIR	4	\$45	87	\$85,589	0	\$0	33	\$10,883	3	\$8,406
ANDREW	0	\$0	3	\$204	0	\$0	32	\$2,833	0	\$0
ATCHISON	12	\$487	1	\$50	0	\$0	69	\$7,072	0	\$0
AUDRAIN	4	\$159	5	\$7,750	0	\$0	20	\$11,918	1	\$3,329
BARRY	33	\$2,354	7	\$13,769	0	\$0	95	\$25,932	3	\$5,239
BARTON	12	\$691	10	\$8,252	0	\$0	37	\$7,691	0	\$0
BATES	25	\$976	7	\$2,482	0	\$0	58	\$7,021	0	\$0
BENTON	4	\$137	26	\$10,385	0	\$0	104	\$16,916	0	\$0
BOLLINGER	37	\$1,608	2	\$161	0	\$0	84	\$10,655	0	\$0
BOONE	19	\$971	116	\$64,971	0	\$0	151	\$47,935	16	\$51,338
BUCHANAN	2	\$63	84	\$36,624	0	\$0	771	\$106,924	0	\$0
BUTLER	96	\$8,885	36	\$18,060	1	\$266	248	\$39,489	0	\$0
CALDWELL	7	\$555	3	\$1,239	0	\$0	55	\$11,693	0	\$0
CALLAWAY	4	\$150	28	\$22,880	0	\$0	69	\$18,839	3	\$9,987
CAMDEN	16	\$1,144	19	\$14,064	0	\$0	94	\$20,243	0	\$0
CAPE GIRARDEAU	120	\$4,400	28	\$11,941	0	\$0	303	\$70,371	2	\$4,355
CARROLL	4	\$316	3	\$2,837	0	\$0	69	\$12,653	0	\$0
CARTER	15	\$1,348	1	\$3,972	0	\$0	44	\$5,617	1	\$4,350
CASS	1	\$46	24	\$14,071	0	\$0	129	\$16,456	0	\$0
CEDAR	17	\$995	4	\$860	0	\$0	91	\$13,420	0	\$0
CHARITON	2	\$89	5	\$2,862	0	\$0	26	\$7,844	0	\$0
CHRISTIAN	31	\$1,745	13	\$10,358	0	\$0	200	\$34,794	0	\$0
CLARK	1	\$150	2	\$2,949	0	\$0	14	\$5,863	0	\$0
CLAY	1	\$28	43	\$16,475	1	\$809	226	\$30,798	1	\$3,329
CLINTON	4	\$138	1	\$260	0	\$0	42	\$7,459	1	\$3,329
COLE	3	\$169	27	\$36,484	0	\$0	140	\$28,846	11	\$33,440
COOPER	0	\$0	1	\$2,240	0	\$0	15	\$6,216	0	\$0
CRAWFORD	6	\$552	13	\$4,560	0	\$0	166	\$30,143	0	\$0
DADE	8	\$510	7	\$787	0	\$0	21	\$7,550	0	\$0
DALLAS	23	\$1,275	1	\$111-	0	\$0	117	\$17,469	0	\$0
DAVIESS	2	\$138	5	\$3,222	0	\$0	61	\$10,237	0	\$0
DEKALB	4	\$215	2	\$619	0	\$0	37	\$5,271	0	\$0
DENT	12	\$784	12	\$12,127	1	\$652	148	\$32,566	0	\$0
DOUGLAS	17	\$861	1	\$340	0	\$0	84	\$14,291	0	\$0
DUNKLIN	52	\$3,462	55	\$35,298	0	\$0	200	\$53,210	0	\$0
FRANKLIN	12	\$955	27	\$15,884	0	\$0	250	\$48,616	0	\$0
GASCONADE	1	\$17	1	\$1,117	0	\$0	27	\$5,769	0	\$0
GENTRY	0	\$0	1	\$523	0	\$0	40	\$5,085	0	\$0
GREENE	193	\$12,459	90	\$73,927	1	\$389	1,181	\$243,467	1	\$3,329
GRUNDY	1	\$78	18	\$8,403	0	\$0	81	\$10,767	0	\$0
HARRISON	0	\$0	9	\$3,295	0	\$0	95	\$9,559	0	\$0
HENRY	3	\$124	39	\$28,133	0	\$0	71	\$16,175	0	\$0
HICKORY	23	\$1,122	1	\$987	1	\$488	85	\$12,999	0	\$0
HOLT	4	\$143	2	\$83	0	\$0	17	\$1,466	0	\$0
HOWARD	1	\$80	0	\$0	0	\$0	29	\$6,311	3	\$9,987
HOWELL	29	\$1,931	21	\$24,379	0	\$0	285	\$57,306	0	\$0
IRON	2	\$66	6	\$1,575	0	\$0	52	\$8,359	0	\$0
JACKSON	23	\$696	288	\$202,904	0	\$0	1,602	\$188,695	16	\$58,948
JASPER	24	\$1,010	91	\$64,499	1	\$612	336	\$70,789	1	\$3,329
JEFFERSON	24	\$1,066	53	\$48,623	0	\$0	489	\$122,399	1	\$3,329
JOHNSON	3	\$219	3	\$36	0	\$0	60	\$11,756	0	\$0
KNOX	0	\$0	4	\$4,678	0	\$0	25	\$5,894	0	\$0
LACLEDE	33	\$2,117	14	\$9,837	0	\$0	233	\$46,003	0	\$0
LAFAYETTE	2	\$4-	2	\$2,673	0	\$0	75	\$10,589	0	\$0
LAWRENCE	37	\$2,270	5	\$1,056	4	\$773	121	\$35,501	1	\$448
LEWIS	1	\$60	2	\$553	0	\$0	29	\$6,832	0	\$0
LINCOLN	1	\$44	15	\$6,020	0	\$0	114	\$26,191	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004**

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
LINN	3	\$126	22	\$12,705	0	\$0	72	\$8,501	0	\$0
LIVINGSTON	1	\$67	8	\$2,597	0	\$0	91	\$11,624	0	\$0
MCDONALD	3	\$125	4	\$1,303	0	\$0	109	\$21,374	0	\$0
MACON	4	\$367	9	\$4,031	0	\$0	41	\$12,226	1	\$3,329
MADISON	7	\$797	6	\$1,483	0	\$0	106	\$13,171	2	\$6,658
MARIES	2	\$95	4	\$2,972	0	\$0	47	\$9,674	0	\$0
MARION	1	\$48	32	\$19,235	0	\$0	173	\$39,610	0	\$0
MERCER	0	\$0	1	\$238	0	\$0	22	\$2,939	0	\$0
MILLER	8	\$383	7	\$787	0	\$0	72	\$20,214	2	\$6,658
MISSISSIPPI	25	\$909	12	\$9,090	0	\$0	145	\$20,120	0	\$0
MONITEAU	0	\$0	1	\$309	0	\$0	20	\$5,931	0	\$0
MONROE	0	\$0	6	\$2,999	0	\$0	8	\$3,023	0	\$0
MONTGOMERY	4	\$263	2	\$651	0	\$0	24	\$7,282	0	\$0
MORGAN	4	\$204	3	\$2,315	0	\$0	53	\$9,701	0	\$0
NEW MADRID	35	\$1,321	22	\$31,967	0	\$0	123	\$27,503	0	\$0
NEWTON	4	\$172	27	\$12,886	0	\$0	135	\$28,107	0	\$0
NODAWAY	3	\$134	3	\$6,653	0	\$0	43	\$6,740	0	\$0
OREGON	8	\$657	1	\$525	0	\$0	79	\$14,491	0	\$0
OSAGE	2	\$157	1	\$547	0	\$0	18	\$2,988	0	\$0
OZARK	4	\$208	5	\$2,649	0	\$0	79	\$11,968	0	\$0
PEMISCOT	16	\$885	27	\$14,584	0	\$0	144	\$54,221	0	\$0
PERRY	77	\$6,890	6	\$3,866	0	\$0	141	\$12,870	0	\$0
PETTIS	2	\$155	36	\$8,074	0	\$0	102	\$20,029	8	\$26,632
HELPS	4	\$162	27	\$19,360	0	\$0	290	\$56,204	28	\$84,185
PIKE	5	\$270	9	\$11,151	0	\$0	56	\$19,707	0	\$0
PLATTE	0	\$0	10	\$3,488	0	\$0	48	\$4,909	0	\$0
POLK	39	\$2,499	9	\$6,950	0	\$0	239	\$33,881	4	\$15,043
PULASKI	21	\$1,660	5	\$3,458	0	\$0	105	\$16,495	3	\$9,987
PUTMAN	2	\$80	8	\$3,167	0	\$0	22	\$6,724	0	\$0
RALLS	3	\$259	0	\$0	0	\$0	34	\$7,051	0	\$0
RANDOLPH	3	\$58	31	\$23,316	0	\$0	40	\$19,581	3	\$9,987
RAY	3	\$188	2	\$958	0	\$0	17	\$3,654	0	\$0
REYNOLDS	6	\$272	3	\$2,186	0	\$0	32	\$7,731	3	\$9,987
RIPLEY	34	\$2,176	9	\$7,678	0	\$0	127	\$19,661	2	\$6,658
ST. CHARLES	8	\$306	69	\$58,680	0	\$0	392	\$96,262	5	\$14,254
ST. CLAIR	2	\$87	5	\$2,045	0	\$0	26	\$7,419	0	\$0
ST. FRANCOIS	15	\$676	46	\$18,316	0	\$0	225	\$42,355	2	\$6,658
STE.GENEVIEVE	1	\$34	3	\$1,424	0	\$0	46	\$7,317	0	\$0
ST. LOUIS	55	\$2,913	184	\$152,175	0	\$0	1,658	\$217,500	48	\$159,171
SALINE	6	\$256	10	\$6,069	0	\$0	22	\$5,298	8	\$26,632
SCHUYLER	1	\$11	2	\$851	0	\$0	12	\$5,546	0	\$0
SCOTLAND	0	\$0	1	\$784	0	\$0	8	\$3,198	0	\$0
SCOTT	77	\$3,003	15	\$11,074	0	\$0	213	\$30,560	1	\$1,450
SHANNON	7	\$731	3	\$6,324	0	\$0	91	\$21,372	1	\$3,664
SHELBY	0	\$0	10	\$6,709	0	\$0	27	\$5,159	0	\$0
STODDARD	51	\$3,906	15	\$7,287	0	\$0	202	\$27,659	0	\$0
STONE	16	\$1,080	1	\$875	0	\$0	106	\$21,409	0	\$0
SULLIVAN	1	\$73	9	\$5,261	0	\$0	20	\$5,457	0	\$0
TANEY	19	\$1,550	5	\$6,896	0	\$0	242	\$36,499	0	\$0
TEXAS	39	\$2,732	16	\$8,124	0	\$0	192	\$33,070	2	\$11
VERNON	11	\$517	61	\$38,616	0	\$0	96	\$13,627	3	\$9,987
WARREN	4	\$387	6	\$5,203	0	\$0	52	\$11,046	1	\$3,329
WASHINGTON	3	\$162	20	\$9,615	0	\$0	140	\$26,439	0	\$0
WAYNE	23	\$1,009	8	\$6,044	0	\$0	57	\$10,154	0	\$0
WEBSTER	28	\$1,513	4	\$980	0	\$0	182	\$39,451	0	\$0
WORTH	0	\$0	0	\$0	0	\$0	27	\$4,642	0	\$0
WRIGHT	30	\$1,516	1	\$4,125	0	\$0	165	\$33,685	0	\$0
ST. LOUIS CITY	60	\$3,854	453	\$282,501	3	\$2,350	1,621	\$198,491	29	\$93,362
INVALID COUNTY	0	\$0	11	\$5,580	0	\$0	1	\$31	4	\$10,137

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004**

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
STATE TOTAL	31	\$1,131	28,539	\$5,059,319	10,454	\$658,629	83,255	\$12,474,646	1,027	\$200,869
ADAIR	0	\$0	182	\$31,682	113	\$7,602	628	\$91,370	1	\$222
ANDREW	0	\$0	79	\$6,832	59	\$3,765	378	\$69,024	0	\$0
ATCHISON	2	\$65	37	\$2,120	22	\$840	267	\$22,988	26	\$5,874
AUDRAIN	0	\$0	132	\$17,957	8	\$480	100	\$17,400	0	\$0
BARRY	0	\$0	295	\$46,340	111	\$7,305	1,519	\$180,838	0	\$0
BARTON	0	\$0	100	\$10,626	73	\$3,269	493	\$62,360	0	\$0
BATES	0	\$0	121	\$22,013	64	\$3,374	483	\$53,582	0	\$0
BENTON	3	\$70	146	\$21,195	70	\$3,514	590	\$42,843	0	\$0
BOLLINGER	0	\$0	171	\$18,074	37	\$2,510	568	\$73,272	0	\$0
BOONE	0	\$0	488	\$168,641	58	\$3,516	499	\$186,768	3	\$886
BUCHANAN	2	\$230	603	\$79,790	403	\$26,855	2,843	\$328,824	1	\$112
BUTLER	0	\$0	553	\$76,139	209	\$12,060	1,817	\$165,493	0	\$0
CALDWELL	0	\$0	52	\$11,227	32	\$2,447	343	\$31,650	0	\$0
CALLAWAY	0	\$0	187	\$45,442	24	\$900	239	\$127,626	0	\$0
CAMDEN	0	\$0	170	\$31,113	7	\$420	107	\$17,360	0	\$0
CAPE GIRARDEAU	5	\$116	449	\$69,619	234	\$16,795	1,875	\$237,764	1	\$0
CARROLL	0	\$0	96	\$15,502	56	\$3,100	461	\$30,206	0	\$0
CARTER	0	\$0	85	\$11,254	24	\$1,315	361	\$36,785	0	\$0
CASS	0	\$0	210	\$43,907	27	\$1,660	320	\$72,569	13	\$2,984
CEDAR	0	\$0	154	\$20,488	32	\$931	412	\$61,751	0	\$0
CHARITON	0	\$0	47	\$5,866	1	\$60	48	\$4,786	0	\$0
CHRISTIAN	0	\$0	234	\$48,098	425	\$28,147	2,265	\$215,126	0	\$0
CLARK	0	\$0	48	\$6,822	39	\$1,935	287	\$25,894	0	\$0
CLAY	0	\$0	334	\$59,328	28	\$1,786	384	\$152,792	14	\$2,437
CLINTON	0	\$0	70	\$15,188	43	\$2,760	471	\$57,023	5	\$1,110
COLE	1	\$20	195	\$46,023	31	\$1,920	194	\$86,475	1	\$222
COOPER	0	\$0	89	\$39,284	7	\$420	75	\$21,552	0	\$0
CRAWFORD	0	\$0	233	\$44,057	118	\$6,920	688	\$71,463	0	\$0
DADE	0	\$0	66	\$7,425	44	\$2,520	294	\$28,242	0	\$0
DALLAS	0	\$0	163	\$21,708	62	\$3,520	565	\$94,981	0	\$0
DAVIESS	0	\$0	54	\$5,451	22	\$1,326	327	\$28,259	1	\$221
DEKALB	0	\$0	67	\$7,648	30	\$1,818	274	\$34,751	0	\$0
DENT	0	\$0	181	\$28,800	45	\$2,580	453	\$40,043	0	\$0
DOUGLAS	0	\$0	137	\$19,588	62	\$4,118	680	\$59,403	0	\$0
DUNKLIN	0	\$0	719	\$129,465	227	\$13,733	2,136	\$178,524	0	\$0
FRANKLIN	5	\$140	288	\$82,216	10	\$560	296	\$160,252	0	\$0
GASCONADE	0	\$0	68	\$23,381	2	\$120	57	\$38,127	0	\$0
GENTRY	0	\$0	48	\$18,316	27	\$1,355	225	\$20,705	0	\$0
GREENE	0	\$0	1,439	\$310,708	1,944	\$125,352	8,972	\$969,938	1	\$222
GRUNDY	0	\$0	91	\$10,480	46	\$2,803	408	\$31,487	0	\$0
HARRISON	0	\$0	69	\$7,272	41	\$862	270	\$23,180	0	\$0
HENRY	1	\$10	177	\$24,258	4	\$180	96	\$12,631	2	\$442
HICKORY	0	\$0	107	\$42,310	25	\$1,350	260	\$39,072	0	\$0
HOLT	1	\$40	29	\$10,265	13	\$1,487	168	\$16,385	0	\$0
HOWARD	0	\$0	73	\$11,443	3	\$180	57	\$8,628	0	\$0
HOWELL	0	\$0	430	\$47,879	181	\$12,138	1,535	\$183,767	0	\$0
IRON	0	\$0	180	\$29,391	64	\$3,851	450	\$54,627	0	\$0
JACKSON	4	\$300	2,058	\$450,502	297	\$17,924	3,345	\$1,095,312	851	\$163,994
JASPER	0	\$0	927	\$112,320	1,062	\$66,446	5,324	\$585,606	2	\$442
JEFFERSON	1	\$20	550	\$117,675	30	\$1,925	603	\$243,343	1	\$221
JOHNSON	0	\$0	155	\$34,231	10	\$600	105	\$17,425	3	\$663
KNOX	0	\$0	31	\$4,030	22	\$1,427	187	\$18,673	0	\$0
LACLEDE	0	\$0	326	\$35,915	40	\$3,038	1,410	\$178,777	3	\$663
LAFAYETTE	0	\$0	129	\$12,482	6	\$280	87	\$14,156	8	\$1,552
LAWRENCE	0	\$0	260	\$64,103	266	\$17,099	1,773	\$190,233	0	\$0
LEWIS	0	\$0	49	\$6,716	38	\$2,298	227	\$24,191	0	\$0
LINCOLN	0	\$0	136	\$23,592	5	\$555	233	\$39,932	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004**

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
LINN	0	\$0	115	\$21,599	28	\$1,541	405	\$34,753	0	\$0
LIVINGSTON	1	\$10	109	\$29,519	20	\$904	389	\$43,882	0	\$0
MCDONALD	0	\$0	198	\$29,247	106	\$6,982	1,368	\$119,638	1	\$222
MACON	0	\$0	146	\$27,384	96	\$6,675	482	\$76,128	0	\$0
MADISON	0	\$0	178	\$17,579	95	\$5,076	502	\$77,306	0	\$0
MARIES	0	\$0	86	\$11,465	26	\$1,633	298	\$64,845	0	\$0
MARION	0	\$0	241	\$34,467	162	\$10,155	1,261	\$104,248	0	\$0
MERCER	0	\$0	37	\$6,927	7	\$365	80	\$8,218	0	\$0
MILLER	0	\$0	164	\$18,442	9	\$600	173	\$29,651	0	\$0
MISSISSIPPI	0	\$0	235	\$21,505	75	\$3,921	947	\$91,710	0	\$0
MONITEAU	0	\$0	60	\$8,246	2	\$80	33	\$5,626	0	\$0
MONROE	0	\$0	46	\$12,263	2	\$1-	37	\$16,184	0	\$0
MONTGOMERY	0	\$0	71	\$13,052	7	\$956	58	\$12,982	0	\$0
MORGAN	0	\$0	139	\$21,535	5	\$260	82	\$7,817	0	\$0
NEW MADRID	0	\$0	320	\$79,444	43	\$2,488	1,025	\$124,474	0	\$0
NEWTON	0	\$0	339	\$47,096	419	\$26,632	2,193	\$237,503	0	\$0
NODAWAY	0	\$0	91	\$13,742	12	\$720	266	\$37,310	0	\$0
OREGON	0	\$0	124	\$14,990	54	\$4,742	406	\$46,873	0	\$0
OSAGE	1	\$20	49	\$7,444	4	\$300	57	\$13,405	0	\$0
OZARK	0	\$0	103	\$11,431	30	\$2,051	328	\$29,806	0	\$0
PEMISCOT	0	\$0	587	\$80,558	89	\$5,278	967	\$104,184	1	\$222
PERRY	1	\$20	146	\$18,322	60	\$3,840	564	\$111,595	0	\$0
PETTIS	0	\$0	211	\$40,627	21	\$1,160	230	\$43,938	1	\$0
PHELPS	0	\$0	394	\$61,271	182	\$11,424	1,514	\$159,884	1	\$221
PIKE	0	\$0	136	\$20,866	48	\$3,240	398	\$49,027	0	\$0
PLATTE	0	\$0	90	\$12,375	11	\$462	123	\$37,724	7	\$1,659
POLK	0	\$0	269	\$44,255	90	\$6,203	959	\$162,991	6	\$1,331
PULASKI	1	\$20	220	\$65,207	92	\$8,141	828	\$114,443	1	\$332
PUTMAN	0	\$0	57	\$8,039	12	\$730	134	\$13,218	0	\$0
RALLS	1	\$40	60	\$6,476	47	\$2,880	289	\$41,913	0	\$0
RANDOLPH	0	\$0	174	\$14,942	14	\$800	200	\$39,007	3	\$663
RAY	0	\$0	75	\$8,835	1	\$60	54	\$8,692	0	\$0
REYNOLDS	0	\$0	125	\$29,953	31	\$1,350	354	\$80,683	4	\$886
RIPLEY	0	\$0	275	\$36,582	63	\$3,642	577	\$76,652	0	\$0
ST. CHARLES	0	\$0	298	\$59,147	16	\$1,228	634	\$268,998	0	\$0
ST. CLAIR	0	\$0	88	\$16,864	10	\$675	42	\$7,829	0	\$0
ST. FRANCOIS	0	\$0	468	\$116,748	11	\$490	282	\$179,797	1	\$221
STE.GENEVIEVE	0	\$0	93	\$14,797	1	\$60	122	\$30,315	0	\$0
ST. LOUIS	0	\$0	1,827	\$345,866	130	\$8,907	1,914	\$756,673	1	\$221
SALINE	0	\$0	188	\$30,626	8	\$480	204	\$29,998	13	\$2,881
SCHUYLER	0	\$0	57	\$5,305	9	\$561	144	\$16,429	0	\$0
SCOTLAND	0	\$0	42	\$14,021	10	\$526	121	\$10,594	0	\$0
SCOTT	1	\$10	552	\$97,017	108	\$6,267	2,262	\$283,972	0	\$0
SHANNON	0	\$0	107	\$14,643	24	\$1,682	313	\$34,917	0	\$0
SHELBY	0	\$0	59	\$11,582	30	\$1,809	212	\$31,983	0	\$0
STODDARD	0	\$0	368	\$55,300	145	\$9,113	966	\$111,282	0	\$0
STONE	0	\$0	165	\$25,186	127	\$8,960	765	\$83,573	0	\$0
SULLIVAN	0	\$0	120	\$20,142	25	\$1,559	147	\$10,308	0	\$0
TANEY	0	\$0	214	\$29,764	258	\$17,430	1,474	\$136,520	0	\$0
TEXAS	0	\$0	257	\$27,833	69	\$4,603	770	\$90,749	0	\$0
VERNON	0	\$0	186	\$27,772	63	\$881	819	\$138,274	16	\$3,102
WARREN	0	\$0	69	\$6,713	6	\$280	87	\$46,034	0	\$0
WASHINGTON	0	\$0	295	\$50,551	5	\$300	116	\$36,827	1	\$221
WAYNE	0	\$0	251	\$27,368	49	\$2,830	689	\$100,092	0	\$0
WEBSTER	0	\$0	207	\$37,808	189	\$11,949	1,251	\$135,147	0	\$0
WORTH	0	\$0	15	\$1,392	8	\$390	64	\$4,530	0	\$0
WRIGHT	0	\$0	212	\$48,755	71	\$4,555	705	\$68,967	0	\$0
ST. LOUIS CITY	0	\$0	2,162	\$364,072	130	\$9,449	1,903	\$629,109	0	\$0
INVALID COUNTY	0	\$0	2	\$170	6	\$303	136	\$29,185	33	\$6,420

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004

	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
STATE TOTAL	14,690	\$1,242,213	14,597	\$2,690,776	916	\$443,885	1,202	\$3,368,876	1,106	\$8,490,327
ADAIR	135	\$12,067	411	\$81,577	6	\$6,553	0	\$0	0	\$0
ANDREW	31	\$1,798	148	\$32,627	1	\$299	7	\$12,455	0	\$0
ATCHISON	31	\$1,986	16	\$2,547	0	\$0	0	\$0	0	\$0
AUDRAIN	31	\$2,036	13	\$1,906	4	\$686	2	\$3,400	0	\$0
BARRY	196	\$16,976	99	\$15,249	7	\$1,375	15	\$44,874	0	\$0
BARTON	86	\$14,109	3	\$709	2	\$759	1	\$11,229	0	\$0
BATES	79	\$9,728	6	\$886	1	\$90	1	\$886-	0	\$0
BENTON	123	\$10,244	2	\$222	5	\$4,540	3	\$4,694	0	\$0
BOLLINGER	114	\$6,877	371	\$51,273	2	\$113	0	\$0	0	\$0
BOONE	139	\$7,026	487	\$74,743	13	\$6,098	10	\$20,236	0	\$0
BUCHANAN	401	\$27,605	845	\$131,840	32	\$12,302	23	\$49,171	0	\$0
BUTLER	375	\$44,988	33	\$11,117	3	\$675	1	\$14,037	38	\$271,112
CALDWELL	54	\$2,396	280	\$39,747	1	\$30	2	\$6,798	0	\$0
CALLAWAY	42	\$2,768	27	\$7,273	4	\$808	3	\$22,778	0	\$0
CAMDEN	32	\$1,777	48	\$5,389	6	\$2,522	0	\$0	0	\$0
CAPE GIRARDEAU	424	\$31,092	249	\$35,261	7	\$1,386	9	\$16,670	0	\$0
CARROLL	47	\$3,449	5	\$697	4	\$3,793	0	\$0	0	\$0
CARTER	67	\$12,190	143	\$16,006	1	\$178	0	\$0	0	\$0
CASS	60	\$4,207	22	\$3,683	10	\$4,171	31	\$81,942	0	\$0
CEDAR	102	\$8,468	6	\$633	3	\$1,497	0	\$0	0	\$0
CHARITON	7	\$886	7	\$1,674	1	\$607	2	\$5,838	0	\$0
CHRISTIAN	285	\$22,249	73	\$20,274	9	\$3,601	11	\$54,207	0	\$0
CLARK	45	\$3,797	45	\$7,672	0	\$0	0	\$0	0	\$0
CLAY	91	\$4,297	121	\$17,009	11	\$3,895	49	\$134,488	0	\$0
CLINTON	64	\$4,637	24	\$2,318	0	\$0	11	\$27,201	0	\$0
COLE	56	\$3,443	17	\$4,218	5	\$2,063	11	\$28,977	0	\$0
COOPER	15	\$812	16	\$2,782	1	\$359	5	\$13,309	0	\$0
CRAWFORD	170	\$15,467	12	\$2,573	9	\$3,145	5	\$12,115	0	\$0
DADE	38	\$3,611	3	\$470	3	\$4,071	2	\$2,372	0	\$0
DALLAS	114	\$8,805	15	\$1,765	2	\$340	3	\$6,607	0	\$0
DAVISS	45	\$1,760	50	\$5,849	4	\$286	0	\$0	0	\$0
DEKALB	38	\$1,875	40	\$3,501	1	\$567	5	\$8,536	0	\$0
DENT	124	\$15,027	11	\$1,671	6	\$2,030	3	\$4,121	0	\$0
DOUGLAS	91	\$7,627	313	\$58,617	7	\$1,178	3	\$9,310	0	\$0
DUNKLIN	360	\$38,547	423	\$31,030	19	\$8,910	0	\$0	0	\$0
FRANKLIN	53	\$2,757	7	\$2,567	4	\$2,675	11	\$29,296	0	\$0
GASCONADE	10	\$634	3	\$2,148	1	\$315	2	\$1,323	0	\$0
GENTRY	36	\$4,456	50	\$5,993	0	\$0	4	\$4,819	0	\$0
GREENE	1,416	\$103,684	466	\$17,204	58	\$23,857	74	\$185,673	1	\$7,097
GRUNDY	73	\$8,524	3	\$355	1	\$186	4	\$13,918	0	\$0
HARRISON	42	\$3,639	47	\$5,326	2	\$599	2	\$5,855	0	\$0
HENRY	20	\$1,025	2	\$1,001	1	\$727	2	\$3,368	0	\$0
HICKORY	69	\$5,107	1	\$23	3	\$2,694	7	\$13,569	0	\$0
HOLT	15	\$805	125	\$23,187	0	\$0	4	\$9,614	0	\$0
HOWARD	8	\$408	12	\$5,053	2	\$470	1	\$2,438	0	\$0
HOWELL	301	\$20,204	139	\$32,277	10	\$7,520	3	\$7,379	0	\$0
IRON	99	\$10,287	134	\$18,657	2	\$479	4	\$5,632	0	\$0
JACKSON	486	\$34,992	2,359	\$705,264	122	\$49,478	192	\$553,003	0	\$0
JASPER	620	\$50,955	90	\$32,952	25	\$8,389	29	\$237,644	0	\$0
JEFFERSON	122	\$8,753	53	\$12,333	17	\$8,673	43	\$76,576	0	\$0
JOHNSON	44	\$4,042	4	\$745	2	\$2,233	5	\$13,646	0	\$0
KNOX	38	\$1,997	110	\$16,723	1	\$180	0	\$0	0	\$0
LACLEDE	252	\$24,996	176	\$29,272	3	\$1,681	6	\$15,716	0	\$0
LAFAYETTE	52	\$4,738-	0	\$0	5	\$1,584	8	\$24,982	123	\$992,128
LAWRENCE	231	\$16,483	27	\$4,473	6	\$1,649	10	\$29,723	0	\$0
LEWIS	47	\$2,073	20	\$2,168	2	\$718	1	\$348-	0	\$0
LINCOLN	47	\$2,167	6	\$910	2	\$1,736	13	\$29,626	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004

	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
LINN	58	\$7,105	25	\$9,701	1	\$1,814	2	\$3,137	0	\$0
LIVINGSTON	74	\$6,821	21	\$3,493	5	\$2,947	6	\$5,705	0	\$0
MCDONALD	190	\$22,708	246	\$54,136	6	\$2,124	1	\$2,212	0	\$0
MACON	80	\$8,088	73	\$22,675	1	\$180	0	\$0	0	\$0
MADISON	96	\$5,478	28	\$9,222	8	\$3,446	9	\$22,543	0	\$0
MARIES	49	\$3,075	5	\$1,479	1	\$1,018	0	\$0	0	\$0
MARION	305	\$16,983	13	\$1,369	4	\$1,832	2	\$8,024	1	\$8,228
MERCER	17	\$2,029	10	\$542	1	\$579	0	\$0	0	\$0
MILLER	29	\$1,270	17	\$2,484	1	\$602	0	\$0	0	\$0
MISSISSIPPI	191	\$11,678	117	\$10,452	1	\$1,272	2	\$531	0	\$0
MONITEAU	13	\$613	5	\$1,802	1	\$63	10	\$24,490	0	\$0
MONROE	6	\$370	8	\$877	1	\$50	1	\$6,196	0	\$0
MONTGOMERY	21	\$849	3	\$2,198	2	\$1,566	6	\$16,973	0	\$0
MORGAN	21	\$755	11	\$3,720	0	\$0	3	\$11,205	0	\$0
NEW MADRID	146	\$12,713	498	\$38,327	7	\$2,821	0	\$0	0	\$0
NEWTON	205	\$16,056	124	\$32,951	12	\$6,030	14	\$74,242	0	\$0
NODAWAY	56	\$2,606	37	\$4,576	0	\$0	1	\$6,750	0	\$0
OREGON	92	\$5,753	21	\$4,099	7	\$1,492	0	\$0	0	\$0
OSAGE	10	\$1,068	0	\$0	1	\$359	0	\$0	0	\$0
OZARK	67	\$3,893	73	\$13,801	1	\$840	0	\$0	0	\$0
PEMISCOT	223	\$43,042	129	\$9,682	10	\$5,791	0	\$0	0	\$0
PERRY	94	\$7,524	13	\$2,245	0	\$0	5	\$9,103	0	\$0
PETTIS	54	\$4,008	11	\$3,001	1	\$49	2	\$1,855	0	\$0
PHELPS	275	\$16,581	27	\$3,206	6	\$572	9	\$28,172	0	\$0
PIKE	152	\$18,587	2	\$123	1	\$49	2	\$16,922	1	\$7,661
PLATTE	35	\$1,645	35	\$3,873	4	\$1,706	13	\$13,819	0	\$0
POLK	206	\$22,542	15	\$2,198	2	\$419	4	\$16,027	0	\$0
PULASKI	187	\$16,228	376	\$55,448	5	\$1,529	2	\$2,923	0	\$0
PUTMAN	28	\$1,451	20	\$5,327	0	\$0	0	\$0	0	\$0
RALLS	45	\$3,835	1	\$157	0	\$0	0	\$0	0	\$0
RANDOLPH	26	\$4,270	32	\$5,805	3	\$479	3	\$41,708	0	\$0
RAY	12	\$346	7	\$666	2	\$6,390	7	\$9,921	0	\$0
REYNOLDS	80	\$4,960	194	\$29,932	0	\$0	0	\$0	0	\$0
RIPLEY	145	\$22,435	15	\$3,880	9	\$4,371	0	\$0	0	\$0
ST. CHARLES	80	\$4,407	43	\$7,464	14	\$3,652	36	\$82,914	53	\$482,631
ST. CLAIR	16	\$909	0	\$0	0	\$0	1	\$2,554	0	\$0
ST. FRANCOIS	72	\$3,514	18	\$3,225	8	\$2,987	42	\$93,096	0	\$0
STE.GENEVIEVE	20	\$902	2	\$131	1	\$60	1	\$1,144	1	\$7,636
ST. LOUIS	436	\$23,199	779	\$117,580	95	\$64,808	238	\$627,801	132	\$1,020,553
SALINE	37	\$1,563	4	\$2,125	0	\$0	0	\$0	247	\$1,889,906
SCHUYLER	26	\$1,786	59	\$11,851	2	\$2,718	1	\$2,378	0	\$0
SCOTLAND	26	\$1,183	69	\$14,014	0	\$0	0	\$0	0	\$0
SCOTT	344	\$28,573	453	\$41,416	6	\$3,784	6	\$10,195	33	\$287,480
SHANNON	91	\$7,943	113	\$15,529	5	\$2,330	0	\$0	0	\$0
SHELBY	44	\$2,823	30	\$3,414	0	\$0	0	\$0	0	\$0
STODDARD	279	\$35,684	179	\$19,440	20	\$10,409	1	\$3,873	0	\$0
STONE	175	\$13,454	37	\$11,388	7	\$1,963	6	\$15,452	0	\$0
SULLIVAN	47	\$6,492	40	\$13,825	2	\$1,542	1	\$1,711	0	\$0
TANEY	206	\$25,782	26	\$6,508	8	\$3,271	19	\$41,746	0	\$0
TEXAS	184	\$17,735	11	\$1,857	11	\$7,608	7	\$9,436	0	\$0
VERNON	144	\$20,671	5	\$3,192	3	\$659	0	\$0	125	\$912,941
WARREN	13	\$929	2	\$1,644	3	\$1,856	1	\$1,945	0	\$0
WASHINGTON	34	\$2,451	11	\$1,310	4	\$1,169	10	\$32,948	0	\$0
WAYNE	144	\$13,667	175	\$35,062	2	\$416	0	\$0	0	\$0
WEBSTER	198	\$20,894	38	\$9,877	10	\$4,080	15	\$26,975	0	\$0
WORTH	5	\$2,595	0	\$0	0	\$0	0	\$0	0	\$0
WRIGHT	153	\$9,856	78	\$22,631	7	\$3,211	7	\$14,328	0	\$0
ST. LOUIS CITY	421	\$39,436	1,990	\$410,039	145	\$82,206	63	\$219,994	351	\$2,602,957
INVALID COUNTY	14	\$524	5	\$367	0	\$0	0	\$0	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004**

	INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
STATE TOTAL	114	\$135,039	19,048	\$54,097,474	40,725	\$1,948,082	450,885	\$64,810,767	9	\$17,601
ADAIR	5	\$4,249	126	\$211,033	591	\$25,985	2	\$350	0	\$0
ANDREW	0	\$0	43	\$82,568	113	\$5,443	0	\$0	0	\$0
ATCHISON	0	\$0	30	\$31,728	68	\$2,323	6	\$258	0	\$0
AUDRAIN	0	\$0	81	\$128,525	174	\$7,340	3,307	\$521,406	0	\$0
BARRY	1	\$1,408	210	\$376,660	309	\$14,317	0	\$0	0	\$0
BARTON	0	\$0	56	\$222,029	209	\$10,304	5	\$278	0	\$0
BATES	1	\$338	101	\$280,355	168	\$8,849	26	\$2,222	0	\$0
BENTON	0	\$0	111	\$288,365	226	\$7,214	31	\$2,674	0	\$0
BOLLINGER	0	\$0	63	\$222,851	175	\$7,315	4	\$177	0	\$0
BOONE	9	\$7,741	317	\$872,336	556	\$23,374	15,142	\$2,405,467	1	\$3,506-
BUCHANAN	3	\$1,949	406	\$1,162,222	872	\$38,313	52	\$4,277	0	\$0
BUTLER	2	\$1,851	765	\$1,576,437	1,352	\$67,638	15	\$796	0	\$0
CALDWELL	0	\$0	35	\$90,403	81	\$3,509	7	\$593	0	\$0
CALLAWAY	1	\$2,025	102	\$365,399	303	\$13,821	5,186	\$804,417	0	\$0
CAMDEN	0	\$0	57	\$101,596	147	\$6,655	5,000	\$777,321	0	\$0
CAPE GIRARDEAU	1	\$198	255	\$673,178	596	\$22,914	11	\$1,090	0	\$0
CARROLL	0	\$0	59	\$153,998	122	\$3,919	6	\$102	0	\$0
CARTER	0	\$0	104	\$219,789	193	\$10,199	2	\$101	0	\$0
CASS	1	\$1,688	148	\$453,545	224	\$8,258	7,782	\$1,187,516	0	\$0
CEDAR	2	\$1,257	69	\$133,203	112	\$5,030	7	\$909	0	\$0
CHARITON	0	\$0	23	\$58,172	89	\$2,794	837	\$122,063	0	\$0
CHRISTIAN	1	\$1,001	203	\$459,065	476	\$19,604	9	\$260	0	\$0
CLARK	0	\$0	42	\$74,963	42	\$1,904	0	\$0	0	\$0
CLAY	1	\$2,084	173	\$560,692	431	\$21,681	14,382	\$2,254,108	0	\$0
CLINTON	0	\$0	40	\$80,920	105	\$4,217	1	\$108	0	\$0
COLE	3	\$6,833	158	\$471,825	557	\$30,481	6,582	\$1,022,611	0	\$0
COOPER	0	\$0	28	\$21,999	81	\$4,955	1,889	\$300,151	0	\$0
CRAWFORD	4	\$3,399	140	\$559,728	289	\$17,482	27	\$2,738	0	\$0
DADE	0	\$0	45	\$99,509	91	\$4,037	0	\$0	0	\$0
DALLAS	0	\$0	82	\$194,204	161	\$6,488	4	\$499	0	\$0
DAVIESS	1	\$1,688	38	\$56,423	52	\$2,378	4	\$372	0	\$0
DEKALB	0	\$0	44	\$71,163	77	\$3,225	3	\$246	0	\$0
DENT	0	\$0	101	\$285,049	89	\$4,176	0	\$0	0	\$0
DOUGLAS	1	\$745	69	\$143,767	254	\$9,154	0	\$0	0	\$0
DUNKLIN	1	\$338	981	\$1,814,584	541	\$25,185	7	\$99	0	\$0
FRANKLIN	0	\$0	124	\$617,949	505	\$24,646	9,650	\$1,307,267	0	\$0
GASCONADE	1	\$1,269	41	\$112,389	122	\$7,367	1,525	\$248,199	0	\$0
GENTRY	0	\$0	41	\$79,008	68	\$2,285	0	\$0	0	\$0
GREENE	4	\$5,739	1,023	\$2,666,119	2,463	\$98,826	47	\$4,281	0	\$0
GRUNDY	0	\$0	73	\$167,312	59	\$1,240	5	\$337	0	\$0
HARRISON	0	\$0	58	\$236,344	63	\$2,234	0	\$71-	0	\$0
HENRY	0	\$0	62	\$152,363	180	\$5,886	3,259	\$500,092	0	\$0
HICKORY	0	\$0	41	\$72,043	122	\$4,472	4	\$437	0	\$0
HOLT	0	\$0	21	\$19,629	44	\$1,568	0	\$0	0	\$0
HOWARD	0	\$0	28	\$88,789	77	\$4,073	1,300	\$203,240	0	\$0
HOWELL	1	\$675	178	\$290,915	449	\$20,769	4	\$314	0	\$0
IRON	3	\$3,038	75	\$158,867	326	\$17,800	15	\$738	0	\$0
JACKSON	15	\$18,985	1,823	\$6,004,153	2,184	\$126,094	98,263	\$15,130,013	0	\$0
JASPER	2	\$4,051	745	\$1,892,332	1,666	\$58,520	15	\$1,078	0	\$0
JEFFERSON	0	\$0	266	\$939,650	1,225	\$64,071	18,880	\$2,583,022	0	\$0
JOHNSON	1	\$3,713	83	\$203,246	288	\$9,943	4,458	\$691,238	0	\$0
KNOX	1	\$338	15	\$19,435	118	\$5,013	0	\$0	0	\$0
LACLEDE	0	\$0	228	\$483,763	197	\$8,639	18	\$1,658	0	\$0
LAFAYETTE	0	\$0	93	\$288,015	180	\$7,640	3,926	\$598,403	0	\$0
LAWRENCE	1	\$1,350	208	\$488,573	354	\$13,292	0	\$0	0	\$0
LEWIS	0	\$0	38	\$89,932	109	\$3,314	0	\$0	0	\$0
LINCOLN	1	\$338	66	\$181,190	163	\$8,197	5,579	\$749,843	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004**

	INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
LINN	1	\$1,141	90	\$216,345	226	\$6,524	9	\$667	0	\$0
LIVINGSTON	0	\$0	98	\$137,342	153	\$4,851	13	\$537	0	\$0
MCDONALD	0	\$0	162	\$246,076	457	\$17,638	4	\$116	0	\$0
MACON	0	\$0	83	\$140,224	216	\$10,491	10	\$862	0	\$0
MADISON	0	\$0	121	\$267,888	265	\$14,633	14	\$936	0	\$0
MARIES	0	\$0	40	\$101,040	221	\$10,423	1	\$47	0	\$0
MARION	1	\$1,222	158	\$393,007	265	\$10,489	14	\$673	0	\$0
MERCER	0	\$0	23	\$24,699	40	\$1,326	0	\$0	0	\$0
MILLER	1	\$3,376	76	\$200,576	226	\$14,175	4,203	\$644,915	0	\$0
MISSISSIPPI	0	\$0	124	\$343,565	280	\$7,324	0	\$0	0	\$0
MONITEAU	0	\$0	26	\$82,598	123	\$5,600	1,517	\$223,540	0	\$0
MONROE	0	\$0	23	\$24,225	37	\$1,337	1,153	\$165,952	0	\$0
MONTGOMERY	2	\$2,549	30	\$60,166	105	\$2,655	1,601	\$252,675	0	\$0
MORGAN	0	\$0	58	\$62,426	175	\$8,881	3,166	\$472,819	0	\$0
NEW MADRID	1	\$2,095	195	\$529,222	231	\$8,433	8	\$532	0	\$0
NEWTON	0	\$0	271	\$512,357	572	\$16,886	0	\$0	0	\$0
NODAWAY	0	\$0	59	\$78,722	50	\$2,006	1	\$180	0	\$0
OREGON	1	\$338	53	\$109,734	159	\$6,532	3	\$110	0	\$0
OSAGE	0	\$0	21	\$94,273	93	\$3,847	1,151	\$183,300	1	\$9,642
OZARK	0	\$0	48	\$61,343	133	\$6,070	0	\$0	0	\$0
PEMISCOT	0	\$0	428	\$898,405	405	\$17,962	6	\$579	0	\$0
PERRY	2	\$1,758	73	\$242,272	89	\$2,250	6	\$150	0	\$0
PETTIS	1	\$3,830	114	\$366,001	286	\$8,850	5,771	\$913,665	0	\$0
PHELPS	0	\$0	193	\$483,005	317	\$16,777	32	\$2,517	0	\$0
PIKE	0	\$0	87	\$228,312	211	\$12,020	8	\$619	0	\$0
PLATTE	0	\$0	45	\$111,540	101	\$4,793	4,144	\$655,488	0	\$0
POLK	0	\$0	130	\$290,032	441	\$18,347	13	\$1,306	0	\$0
PULASKI	2	\$3,038	136	\$431,475	210	\$11,983	23	\$2,248	0	\$0
PUTMAN	2	\$1,455	21	\$15,923	110	\$2,935	0	\$0	0	\$0
RALLS	0	\$0	33	\$61,641	62	\$3,429	7	\$517	0	\$0
RANDOLPH	0	\$0	78	\$161,554	277	\$9,293	4,180	\$671,128	0	\$0
RAY	0	\$0	34	\$73,848	173	\$5,766	2,397	\$366,991	0	\$0
REYNOLDS	1	\$2,025	65	\$110,099	142	\$7,366	6	\$508	0	\$0
RIPLEY	0	\$0	293	\$474,906	368	\$18,472	4	\$493	0	\$0
ST. CHARLES	3	\$4,935	163	\$969,190	382	\$21,919	17,511	\$2,427,804	0	\$0
ST. CLAIR	0	\$0	31	\$65,482	126	\$3,914	1,413	\$212,588	0	\$0
ST. FRANCOIS	2	\$3,201	201	\$222,652	415	\$25,428	8,957	\$1,221,302	0	\$0
STE.GENEVIEVE	0	\$0	25	\$94,728	74	\$3,155	1,750	\$217,992	0	\$0
ST. LOUIS	9	\$8,579	1,043	\$5,385,548	3,273	\$181,585	87,346	\$11,622,068	0	\$0
SALINE	0	\$0	80	\$151,920	269	\$11,247	3,281	\$522,575	6	\$11,447
SCHUYLER	0	\$0	24	\$47,150	140	\$4,381	0	\$0	0	\$0
SCOTLAND	0	\$0	32	\$99,437	45	\$1,454	0	\$0	0	\$0
SCOTT	0	\$0	289	\$686,088	407	\$14,544	2	\$243	0	\$0
SHANNON	0	\$0	76	\$76,697	100	\$4,625	0	\$0	0	\$0
SHELBY	0	\$0	38	\$54,336	73	\$3,205	2	\$65	0	\$0
STODDARD	3	\$2,094	343	\$730,134	469	\$15,664	3	\$645	0	\$0
STONE	0	\$0	144	\$240,678	351	\$20,158	5	\$764	0	\$0
SULLIVAN	0	\$0	44	\$82,972	144	\$7,025	5	\$610	0	\$0
TANEY	1	\$861	207	\$580,853	410	\$20,339	6	\$314	0	\$0
TEXAS	1	\$338	138	\$270,811	274	\$13,177	4	\$173	0	\$0
VERNON	1	\$338	127	\$388,298	315	\$13,534	4	\$140	0	\$0
WARREN	0	\$0	48	\$221,689	117	\$4,158	2,756	\$369,143	0	\$0
WASHINGTON	2	\$2,398	107	\$266,595	225	\$22,740	4,897	\$659,397	0	\$0
WAYNE	1	\$1,862	204	\$410,794	1,043	\$48,192	16	\$1,149	0	\$0
WEBSTER	0	\$0	123	\$278,800	348	\$13,858	9	\$391	0	\$0
WORTH	0	\$0	15	\$16,886	14	\$381	0	\$0	0	\$0
WRIGHT	0	\$0	114	\$276,187	304	\$12,020	5	\$200	0	\$0
ST. LOUIS CITY	8	\$9,324	1,304	\$6,981,586	3,290	\$234,044	86,135	\$11,552,082	1	\$18
INVALID COUNTY	0	\$0	4	\$12,824	10	\$603	29	\$4,735	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT
STATE TOTAL	7,292	\$1,706,072	6,843	\$22,830,540	16,238	\$5,326,211	472	\$46,674
ADAIR	63	\$8,073	113	\$417,679	58	\$20,117	0	\$0
ANDREW	21	\$2,529	15	\$42,978	21	\$10,436	0	\$0
ATCHISON	9	\$2,321	11	\$34,145	13	\$6,789	1	\$34
AUDRAIN	34	\$6,896	64	\$190,850	67	\$28,328	10	\$1,818
BARRY	49	\$15,418	39	\$162,065	139	\$58,170	0	\$0
BARTON	7	\$3,037	22	\$59,694	48	\$8,333	3	\$257
BATES	26	\$3,811	14	\$35,809	60	\$16,287	2	\$12
BENTON	19	\$6,006	35	\$47,607	120	\$36,393	2	\$299
BOLLINGER	2	\$208	24	\$22,851	51	\$26,921	0	\$0
BOONE	121	\$13,164	281	\$931,983	340	\$154,818	14	\$1,511
BUCHANAN	352	\$39,230	153	\$662,968	270	\$125,749	2	\$950
BUTLER	120	\$29,890	105	\$306,509	295	\$115,776	12	\$786
CALDWELL	8	\$986	2	\$3,269	31	\$13,153	1	\$19
CALLAWAY	29	\$8,552	38	\$97,393	122	\$42,636	5	\$606
CAMDEN	28	\$11,304	36	\$115,178	63	\$22,371	1	\$8
CAPE GIRARDEAU	16	\$4,059	108	\$288,018	171	\$60,151	7	\$233
CARROLL	21	\$6,190	25	\$54,554	41	\$17,641	1	\$30
CARTER	7	\$4,475	7	\$15,913	88	\$27,574	1	\$15
CASS	46	\$11,768	88	\$281,135	134	\$36,647	14	\$1,420
CEDAR	20	\$5,099	28	\$116,139	92	\$32,699	1	\$184
CHARITON	8	\$967	12	\$6,183	45	\$16,485	0	\$0
CHRISTIAN	55	\$19,924	35	\$95,059	108	\$35,155	1	\$227
CLARK	8	\$1,686	2	\$2,292	11	\$4,434	0	\$0
CLAY	193	\$30,470	173	\$662,570	188	\$50,089	7	\$239
CLINTON	36	\$3,073	16	\$28,725	24	\$12,668	1	\$20
COLE	83	\$11,213	112	\$333,893	134	\$48,359	1	\$252
COOPER	22	\$2,954	45	\$123,338	35	\$18,016	1	\$41
CRAWFORD	31	\$9,950	8	\$18,080	159	\$61,702	0	\$0
DADE	5	\$2,186	4	\$7,799	29	\$8,178	1	\$55
DALLAS	6	\$2,727	17	\$33,763	91	\$22,717	3	\$186
DAVISS	27	\$4,763	4	\$4,159	22	\$8,390	0	\$0
DEKALB	33	\$2,413	5	\$3,625	23	\$18,630	0	\$0
DENT	13	\$3,504	31	\$47,892	104	\$32,178	0	\$0
DOUGLAS	5	\$613	8	\$36,541	88	\$27,043	0	\$0
DUNKLIN	56	\$15,994	63	\$104,941	388	\$140,158	7	\$255
FRANKLIN	157	\$30,605	91	\$192,497	215	\$72,118	6	\$666
GASCONADE	19	\$3,800	12	\$25,086	47	\$15,746	1	\$48
GENTRY	6	\$741	42	\$127,464	17	\$13,507	1	\$16
GREENE	207	\$81,469	326	\$1,125,419	726	\$262,093	58	\$5,338
GRUNDY	49	\$6,081	12	\$27,309	34	\$13,227	0	\$0
HARRISON	10	\$694	30	\$79,192	38	\$13,531	0	\$0
HENRY	41	\$16,717	30	\$102,746	81	\$28,536	8	\$791
HICKORY	7	\$2,219	10	\$15,950	48	\$18,283	4	\$239
HOLT	9	\$2,741	0	\$0	13	\$9,719	0	\$0
HOWARD	22	\$2,511	46	\$173,001	28	\$12,792	1	\$12
HOWELL	74	\$13,917	49	\$121,228	274	\$78,513	5	\$135
IRON	70	\$11,658	33	\$45,985	76	\$20,589	0	\$0
JACKSON	311	\$69,654	900	\$2,918,754	1,541	\$337,826	9	\$689
JASPER	333	\$86,111	201	\$673,853	394	\$133,206	14	\$1,351
JEFFERSON	185	\$20,276	105	\$455,258	465	\$128,248	32	\$5,947
JOHNSON	61	\$20,166	34	\$162,305	94	\$38,198	3	\$152
KNOX	12	\$1,270	1	\$1,975	9	\$3,015	0	\$0
LACLEDE	49	\$17,666	41	\$85,182	125	\$39,845	12	\$621
LAFAYETTE	71	\$21,356	106	\$348,811	59	\$26,659	1	\$33
LAWRENCE	57	\$19,111	36	\$98,023	139	\$44,008	1	\$27
LEWIS	6	\$1,577	9	\$11,887	33	\$18,209	0	\$0
LINCOLN	142	\$20,181	52	\$173,184	118	\$48,329	11	\$2,101

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004**

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT
LINN	27	\$5,074	9	\$16,842	77	\$39,586	0	\$0
LIVINGSTON	90	\$9,954	22	\$57,130	68	\$28,599	0	\$0
MCDONALD	17	\$2,592	20	\$52,538	58	\$22,288	2	\$27
MACON	16	\$3,577	21	\$59,993	80	\$43,673	1	\$33
MADISON	2	\$208	32	\$37,892	67	\$22,867	0	\$0
MARIES	6	\$986	4	\$12,276	45	\$13,643	3	\$261
MARION	86	\$15,034	123	\$296,016	115	\$38,905	3	\$108
MERCER	7	\$832	3	\$8,334	22	\$9,271	0	\$0
MILLER	36	\$14,264	16	\$42,145	74	\$33,461	0	\$0
MISSISSIPPI	31	\$6,362	6	\$17,696	145	\$51,031	0	\$0
MONITEAU	30	\$4,570	13	\$64,019	36	\$15,922	0	\$0
MONROE	5	\$3,424	25	\$32,622	18	\$12,315	2	\$629
MONTGOMERY	13	\$4,549	14	\$30,541	36	\$12,502	1	\$76
MORGAN	15	\$3,115	32	\$63,448	87	\$30,487	1	\$30
NEW MADRID	45	\$8,574	6	\$13,709	229	\$84,945	1	\$53
NEWTON	81	\$19,878	55	\$170,223	114	\$45,771	4	\$226
NODAWAY	16	\$2,208	49	\$135,556	28	\$9,951	5	\$73
OREGON	9	\$2,759	31	\$110,962	106	\$30,507	17	\$329
OSAGE	16	\$2,471	18	\$19,587	24	\$12,987	0	\$0
OZARK	11	\$2,650	6	\$15,675	84	\$25,480	0	\$0
PEMISCOT	25	\$10,041	4	\$8,817	237	\$104,568	0	\$0
PERRY	0	\$0	51	\$90,378	70	\$29,309	0	\$0
PETTIS	208	\$62,612	111	\$286,388	121	\$37,484	19	\$898
PHELPS	70	\$31,558	101	\$212,714	152	\$44,777	1	\$14
PIKE	7	\$1,139	61	\$214,225	79	\$23,626	1	\$25
PLATTE	47	\$8,873	71	\$225,116	59	\$15,110	2	\$232
POLK	15	\$6,311	54	\$177,331	139	\$44,275	1	\$34
PULASKI	28	\$13,552	21	\$39,562	149	\$48,952	0	\$0
PUTMAN	4	\$438	3	\$5,272	9	\$5,371	2	\$33
RALLS	5	\$1,270	23	\$81,758	24	\$9,493	1	\$86
RANDOLPH	47	\$5,902	22	\$96,011	80	\$33,544	5	\$488
RAY	13	\$4,205	36	\$91,859	71	\$31,790	0	\$0
REYNOLDS	13	\$2,683	14	\$24,876	79	\$21,206	0	\$0
RIPLEY	25	\$5,869	21	\$48,742	141	\$48,341	25	\$553
ST. CHARLES	233	\$39,726	327	\$1,509,193	213	\$71,440	8	\$409
ST. CLAIR	22	\$9,162	6	\$13,871	41	\$17,944	0	\$0
ST. FRANCOIS	288	\$43,804	45	\$64,245	226	\$88,794	7	\$441
STE.GENEVIEVE	8	\$978	20	\$47,560	34	\$17,522	2	\$330
ST. LOUIS	991	\$245,706	753	\$3,549,736	1,269	\$388,686	42	\$8,556
SALINE	119	\$35,904	101	\$587,696	100	\$33,187	2	\$65
SCHUYLER	3	\$949	3	\$1,380	10	\$6,303	0	\$0
SCOTLAND	5	\$1,413	0	\$0	27	\$12,128	0	\$0
SCOTT	103	\$23,619	57	\$195,972	197	\$64,515	2	\$153
SHANNON	3	\$690	3	\$1,231	82	\$17,982	0	\$0
SHELBY	4	\$1,719	15	\$20,784	38	\$13,575	1	\$13
STODDARD	31	\$6,482	86	\$173,594	178	\$57,761	2	\$132
STONE	27	\$18,078	1	\$854	115	\$45,877	1	\$359
SULLIVAN	6	\$631	16	\$27,815	41	\$17,873	0	\$0
TANEY	35	\$26,532	32	\$144,522	142	\$55,201	2	\$324
TEXAS	19	\$5,066	26	\$79,805	134	\$33,885	0	\$0
VERNON	18	\$6,194	38	\$159,014	61	\$17,027	12	\$1,057
WARREN	51	\$10,149	81	\$361,905	72	\$30,063	1	\$48
WASHINGTON	87	\$12,242	49	\$70,327	112	\$32,062	2	\$27
WAYNE	24	\$5,585	15	\$21,917	179	\$55,304	3	\$128
WEBSTER	24	\$15,341	13	\$41,958	93	\$44,491	7	\$852
WORTH	5	\$493	0	\$0	12	\$6,330	0	\$0
WRIGHT	11	\$902	9	\$18,504	151	\$39,887	1	\$81
ST. LOUIS CITY	626	\$179,219	140	\$517,698	1,541	\$334,949	14	\$1,867
INVALID COUNTY	6	\$1,982	0	\$0	0	\$0	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004**

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
STATE TOTAL	4,350	\$184,676	24,987	\$60,671,118	18,210	\$1,088,006	151,492	\$38,879,048	33,723	\$17,837,509
ADAIR	82	\$4,827	135	\$299,032	153	\$8,135	690	\$246,687	236	\$149,335
ANDREW	3	\$135	120	\$252,270	65	\$2,751	341	\$74,354	59	\$25,996
ATCHISON	47	\$947	52	\$104,358	42	\$2,133	172	\$41,075	51	\$31,525
AUDRAIN	10	\$185	124	\$291,519	73	\$4,538	340	\$97,860	173	\$78,474
BARRY	38	\$1,438	149	\$367,300	234	\$14,740	2,901	\$717,375	277	\$164,404
BARTON	29	\$861	53	\$108,762	127	\$6,688	1,381	\$434,266	77	\$26,162
BATES	1	\$250	107	\$253,831	114	\$6,623	780	\$247,430	92	\$50,447
BENTON	14	\$1,433	121	\$259,450	73	\$4,704	1,183	\$154,958	115	\$55,731
BOLLINGER	32	\$1,041	61	\$144,626	109	\$6,046	479	\$157,777	216	\$98,256
BOONE	67	\$2,533	341	\$849,979	326	\$16,992	1,520	\$686,697	568	\$350,477
BUCHANAN	19	\$1,530	387	\$810,670	447	\$24,220	2,598	\$668,863	689	\$381,506
BUTLER	158	\$4,808	292	\$703,319	336	\$21,774	1,723	\$777,008	922	\$513,476
CALDWELL	0	\$0	48	\$87,913	44	\$3,034	605	\$72,793	57	\$20,819
CALLAWAY	12	\$261	123	\$326,265	137	\$8,479	454	\$156,974	166	\$65,577
CAMDEN	4	\$49	124	\$274,931	105	\$5,936	416	\$178,039	130	\$51,002
CAPE GIRARDEAU	100	\$5,422	398	\$881,719	195	\$9,388	2,093	\$613,262	535	\$257,261
CARROLL	2	\$88	70	\$151,299	107	\$5,907	501	\$128,560	79	\$38,879
CARTER	14	\$368	31	\$70,973	66	\$4,334	467	\$166,887	212	\$125,442
CASS	18	\$642	403	\$965,137	55	\$3,134	652	\$309,131	208	\$76,028
CEDAR	19	\$1,107	85	\$177,757	163	\$9,603	824	\$226,054	171	\$117,629
CHARITON	6	\$192	129	\$284,526	27	\$1,786	102	\$31,530	73	\$27,721
CHRISTIAN	108	\$4,747	129	\$329,132	253	\$15,089	3,033	\$466,005	258	\$109,791
CLARK	10	\$322	50	\$94,848	22	\$1,168	119	\$52,375	55	\$17,729
CLAY	10	\$666	652	\$1,493,139	137	\$8,193	1,224	\$409,677	410	\$185,714
CLINTON	1	\$20	154	\$327,999	49	\$2,680	905	\$104,319	53	\$23,085
COLE	9	\$270	217	\$533,945	115	\$5,437	741	\$260,416	243	\$112,514
COOPER	11	\$425	119	\$273,385	45	\$2,481	234	\$85,371	76	\$39,766
CRAWFORD	9	\$185	136	\$363,934	193	\$12,009	1,912	\$411,944	268	\$157,875
DADE	15	\$390	73	\$144,831	69	\$4,644	518	\$107,143	52	\$19,733
DALLAS	34	\$1,518	97	\$231,576	124	\$7,003	907	\$186,701	140	\$44,391
DAVIESS	1	\$35	31	\$65,696	46	\$2,675	723	\$79,240	35	\$19,015
DEKALB	1	\$41	61	\$136,084	48	\$3,117	638	\$65,308	110	\$59,330
DENT	5	\$148	101	\$224,776	157	\$9,363	1,926	\$412,197	231	\$205,998
DOUGLAS	18	\$780	47	\$113,332	146	\$9,246	886	\$118,172	140	\$49,650
DUNKLIN	36	\$2,328	405	\$941,219	517	\$30,820	1,743	\$871,244	863	\$402,826
FRANKLIN	18	\$709	451	\$988,354	131	\$6,687	877	\$293,174	359	\$278,088
GASCONADE	0	\$0	159	\$358,596	45	\$2,353	212	\$85,253	70	\$50,642
GENTRY	0	\$0	72	\$156,115	35	\$2,057	306	\$66,792	35	\$9,357
GREENE	665	\$30,409	967	\$2,360,013	844	\$50,398	17,632	\$2,643,221	1,142	\$448,650
GRUNDY	4	\$340	115	\$233,713	85	\$4,055	1,395	\$304,558	112	\$38,025
HARRISON	1	\$29	122	\$268,938	48	\$3,047	501	\$115,679	28	\$9,110
HENRY	12	\$371	139	\$308,607	60	\$3,569	383	\$109,136	251	\$120,246
HICKORY	11	\$412	66	\$163,039	63	\$4,373	489	\$123,675	75	\$47,109
HOLT	18	\$335	51	\$125,823	18	\$1,412	151	\$27,366	45	\$13,028
HOWARD	22	\$526	60	\$121,540	31	\$1,924	108	\$66,807	79	\$30,442
HOWELL	59	\$2,083	326	\$803,019	260	\$17,812	4,160	\$813,608	339	\$133,865
IRON	36	\$1,205	110	\$252,255	63	\$4,499	599	\$164,724	274	\$242,230
JACKSON	276	\$12,134	2,688	\$7,016,330	516	\$32,098	9,870	\$3,954,847	2,068	\$990,112
JASPER	391	\$13,664	442	\$1,094,820	765	\$45,487	10,953	\$1,610,877	817	\$436,581
JEFFERSON	21	\$665	694	\$1,679,758	262	\$16,039	1,302	\$429,356	770	\$432,485
JOHNSON	19	\$1,208	180	\$396,206	68	\$3,394	730	\$266,403	186	\$94,920
KNOX	3	\$210	24	\$55,311	32	\$1,862	124	\$41,707	62	\$28,185
LACLEDE	40	\$1,440	121	\$279,092	252	\$13,407	1,599	\$478,101	258	\$112,170
LAFAYETTE	17	\$1,317	128	\$288,414	49	\$2,523	502	\$200,493	136	\$66,806
LAWRENCE	53	\$2,328	164	\$420,391	182	\$10,387	3,615	\$704,596	289	\$140,383
LEWIS	2	\$310	106	\$235,475	46	\$2,837	166	\$70,560	51	\$18,650
LINCOLN	2	\$174	169	\$363,578	125	\$8,851	397	\$154,700	198	\$95,955

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
LINN	32	\$1,504	92	\$211,401	111	\$5,941	586	\$174,102	141	\$76,022
LIVINGSTON	3	\$86	145	\$355,859	97	\$4,464	802	\$196,095	98	\$40,693
MCDONALD	22	\$1,116	69	\$145,948	155	\$10,469	1,122	\$251,277	167	\$66,819
MACON	38	\$2,844	158	\$406,761	87	\$5,625	527	\$210,175	168	\$113,491
MADISON	37	\$1,226	109	\$265,774	119	\$8,374	823	\$197,828	183	\$95,545
MARIES	2	\$70	44	\$100,061	46	\$2,929	240	\$87,807	53	\$26,844
MARION	14	\$268	311	\$698,504	192	\$10,920	844	\$253,081	324	\$154,562
MERCER	1	\$37	0	\$0	19	\$902	166	\$42,994	59	\$18,368
MILLER	1	\$60	102	\$226,369	78	\$4,088	368	\$158,315	135	\$44,872
MISSISSIPPI	23	\$936	145	\$295,531	113	\$7,296	867	\$208,833	420	\$242,532
MONITEAU	6	\$128	76	\$192,965	55	\$2,816	134	\$49,410	28	\$10,856
MONROE	5	\$200	27	\$68,410	29	\$1,788	98	\$21,084	80	\$26,520
MONTGOMERY	1	\$25	153	\$335,904	37	\$2,224	216	\$79,396	81	\$36,159
MORGAN	2	\$43	120	\$249,392	86	\$5,622	337	\$120,373	123	\$52,784
NEW MADRID	22	\$2,333	226	\$531,984	213	\$12,788	1,096	\$329,350	628	\$282,338
NEWTON	114	\$4,235	261	\$624,551	284	\$18,378	2,838	\$470,467	224	\$136,099
NODAWAY	5	\$235	103	\$212,578	51	\$3,217	890	\$106,064	72	\$22,560
OREGON	9	\$80	86	\$177,115	75	\$4,565	1,146	\$206,180	214	\$87,420
OSAGE	2	\$100	63	\$153,341	11	\$786	98	\$51,966	44	\$28,302
OZARK	6	\$79	54	\$125,216	68	\$4,554	690	\$152,080	91	\$38,936
PEMISCOT	7	\$1,099	109	\$294,380	304	\$18,971	1,375	\$469,551	829	\$373,878
PERRY	14	\$1,412	116	\$255,702	205	\$12,766	699	\$232,610	117	\$58,103
PETTIS	6	\$229	260	\$614,407	85	\$5,581	1,132	\$218,609	215	\$93,478
PHELPS	32	\$927	211	\$472,747	253	\$16,795	1,694	\$529,740	293	\$159,667
PIKE	4	\$58	95	\$207,599	140	\$8,550	616	\$160,560	119	\$58,823
PLATTE	3	\$182	133	\$319,641	43	\$2,470	341	\$142,662	117	\$52,821
POLK	50	\$2,187	215	\$493,633	174	\$11,907	1,558	\$398,171	117	\$36,774
PULASKI	38	\$1,063	131	\$286,420	196	\$13,001	909	\$300,121	168	\$85,884
PUTMAN	7	\$203	42	\$88,538	33	\$2,172	161	\$49,049	39	\$25,389
RALLS	5	\$164	27	\$64,409	41	\$2,272	219	\$56,043	57	\$31,233
RANDOLPH	44	\$2,135	200	\$510,533	72	\$4,613	467	\$192,315	309	\$155,509
RAY	1	\$78	116	\$262,080	43	\$2,994	216	\$97,682	85	\$35,112
REYNOLDS	9	\$484	32	\$60,483	61	\$4,098	966	\$286,566	238	\$215,340
RIPLEY	16	\$468	77	\$176,997	183	\$11,233	1,880	\$542,780	552	\$293,910
ST. CHARLES	61	\$2,376	420	\$980,582	213	\$11,684	1,002	\$314,186	338	\$212,048
ST. CLAIR	29	\$987	70	\$152,724	29	\$1,679	234	\$80,784	85	\$53,736
ST. FRANCOIS	56	\$1,821	348	\$770,660	211	\$14,556	1,211	\$298,110	891	\$458,004
STE.GENEVIEVE	8	\$256	71	\$148,614	42	\$2,783	203	\$51,289	153	\$78,691
ST. LOUIS	258	\$8,963	3,524	\$9,473,729	1,268	\$69,304	5,163	\$1,669,174	2,549	\$1,641,353
SALINE	29	\$1,769	148	\$350,202	107	\$6,408	437	\$155,104	241	\$102,751
SCHUYLER	19	\$1,223	30	\$67,741	37	\$1,928	145	\$39,662	61	\$26,559
SCOTLAND	0	\$0	55	\$131,012	16	\$785	170	\$46,245	45	\$21,598
SCOTT	113	\$5,297	285	\$671,206	307	\$17,814	2,152	\$562,458	689	\$347,951
SHANNON	29	\$1,192	39	\$98,483	103	\$6,746	1,308	\$261,289	149	\$68,037
SHELBY	24	\$709	57	\$129,197	56	\$3,554	208	\$72,752	81	\$36,625
STODDARD	40	\$2,900	231	\$508,206	273	\$14,868	1,423	\$445,399	508	\$245,282
STONE	41	\$1,652	102	\$226,831	216	\$13,791	1,616	\$339,106	96	\$40,791
SULLIVAN	13	\$791	58	\$157,969	46	\$2,815	464	\$122,903	107	\$62,018
TANEY	46	\$3,957	141	\$356,499	216	\$15,646	1,907	\$480,343	146	\$51,868
TEXAS	34	\$946	147	\$320,521	208	\$14,283	2,779	\$353,357	212	\$78,285
VERNON	23	\$489	132	\$319,347	154	\$9,648	1,149	\$507,983	191	\$131,653
WARREN	0	\$0	32	\$64,246	45	\$2,913	215	\$71,470	59	\$25,775
WASHINGTON	85	\$4,036	131	\$332,054	115	\$8,155	676	\$203,507	477	\$389,121
WAYNE	63	\$1,139	92	\$182,074	123	\$8,466	548	\$319,994	325	\$187,106
WEBSTER	48	\$1,885	135	\$310,599	204	\$10,858	1,969	\$324,168	165	\$67,807
WORTH	0	\$0	25	\$85,441	17	\$1,456	139	\$35,147	16	\$3,922
WRIGHT	54	\$2,498	108	\$247,929	124	\$8,576	1,569	\$243,652	291	\$92,396
ST. LOUIS CITY	79	\$3,339	1,519	\$4,191,101	1,417	\$79,986	6,834	\$2,282,493	3,576	\$2,145,884
INVALID COUNTY	4	\$303	0	\$0	5	\$194	48	\$11,809	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004

	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICIAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
STATE TOTAL	297,095	\$110,546,065	31	\$242,934	94,851	\$8,032,280	8,896	\$293,581
ADAIR	2,127	\$753,236	0	\$0	664	\$67,581	46	\$1,111
ANDREW	972	\$305,514	0	\$0	213	\$12,704	7	\$227
ATCHISON	639	\$189,818	0	\$0	169	\$10,706	11	\$293
AUDRAIN	966	\$513,636	0	\$0	373	\$33,303	15	\$682
BARRY	3,263	\$878,506	1	\$7,036	1,071	\$125,893	57	\$1,447
BARTON	1,238	\$321,620	0	\$0	482	\$34,115	23	\$590
BATES	1,439	\$532,528	0	\$0	413	\$32,161	19	\$408
BENTON	1,925	\$551,440	1	\$5,654	553	\$41,875	42	\$1,147
BOLLINGER	1,572	\$480,358	0	\$0	318	\$24,497	37	\$1,248
BOONE	3,681	\$2,044,920	1	\$3,205	1,681	\$173,829	119	\$2,907
BUCHANAN	7,307	\$2,327,271	0	\$0	1,930	\$126,195	68	\$1,438
BUTLER	6,814	\$2,421,279	0	\$0	2,563	\$223,566	195	\$7,286
CALDWELL	534	\$136,612	0	\$0	110	\$8,226	17	\$661
CALLAWAY	1,194	\$674,510	0	\$0	508	\$35,854	35	\$909
CAMDEN	1,244	\$618,356	0	\$0	633	\$56,810	54	\$1,773
CAPE GIRARDEAU	5,472	\$1,749,778	0	\$0	1,166	\$119,331	167	\$6,371
CARROLL	1,084	\$279,265	0	\$0	460	\$27,986	24	\$665
CARTER	1,159	\$340,756	0	\$0	364	\$27,223	49	\$1,623
CASS	1,736	\$945,538	0	\$0	496	\$30,621	109	\$2,502
CEDAR	1,687	\$448,214	0	\$0	507	\$48,215	17	\$490
CHARITON	409	\$185,104	0	\$0	137	\$9,762	19	\$314
CHRISTIAN	4,050	\$1,275,977	0	\$0	1,688	\$158,353	61	\$1,759
CLARK	638	\$155,442	0	\$0	245	\$19,035	5	\$173
CLAY	3,238	\$1,600,527	0	\$0	893	\$55,527	76	\$2,610
CLINTON	1,003	\$273,309	0	\$0	171	\$9,619	7	\$258
COLE	1,730	\$922,016	0	\$0	686	\$54,559	80	\$2,273
COOPER	591	\$262,401	0	\$0	219	\$18,171	25	\$497
CRAWFORD	2,680	\$832,017	0	\$0	560	\$48,911	54	\$3,405
DADE	762	\$241,334	0	\$0	293	\$24,344	13	\$391
DALLAS	1,707	\$529,991	0	\$0	492	\$57,752	26	\$685
DAVIESS	605	\$153,608	0	\$0	110	\$8,407	19	\$782
DEKALB	767	\$231,313	0	\$0	132	\$10,104	16	\$812
DENT	2,025	\$533,176	0	\$0	692	\$44,395	56	\$2,422
DOUGLAS	1,757	\$495,792	0	\$0	566	\$49,958	15	\$552
DUNKLIN	7,402	\$2,311,785	1	\$4,297	2,299	\$177,007	136	\$3,888
FRANKLIN	2,359	\$1,200,257	1	\$4,960	664	\$50,445	105	\$3,455
GASCONADE	593	\$309,004	0	\$0	162	\$13,802	12	\$342
GENTRY	602	\$164,688	0	\$0	200	\$10,618	22	\$653
GREENE	19,293	\$6,443,372	1	\$10,456	8,522	\$787,961	217	\$6,881
GRUNDY	1,124	\$314,076	0	\$0	164	\$12,587	35	\$870
HARRISON	862	\$261,671	0	\$0	142	\$12,047	16	\$457
HENRY	1,207	\$541,633	0	\$0	327	\$21,301	38	\$948
HICKORY	1,168	\$315,467	0	\$0	306	\$32,852	25	\$1,146
HOLT	429	\$140,195	0	\$0	72	\$14,752	1	\$35
HOWARD	432	\$179,972	0	\$0	148	\$13,291	14	\$360
HOWELL	5,149	\$1,426,326	0	\$0	1,731	\$184,215	94	\$2,713
IRON	1,764	\$624,284	0	\$0	484	\$36,856	51	\$1,856
JACKSON	18,514	\$8,673,525	4	\$29,223	4,611	\$342,451	676	\$19,701
JASPER	11,972	\$3,733,991	0	\$0	3,338	\$257,471	183	\$6,692
JEFFERSON	4,402	\$2,498,591	2	\$7,101	1,844	\$162,923	305	\$6,936
JOHNSON	1,075	\$533,518	0	\$0	290	\$19,099	61	\$1,349
KNOX	468	\$130,436	0	\$0	105	\$12,044	14	\$307
LACLEDE	3,785	\$969,364	0	\$0	1,063	\$133,777	59	\$2,254
LAFAYETTE	1,159	\$592,585	0	\$0	258	\$18,974	63	\$1,643
LAWRENCE	3,477	\$976,318	0	\$0	1,265	\$116,292	16	\$1,409
LEWIS	804	\$212,383	0	\$0	235	\$24,731	24	\$410
LINCOLN	1,154	\$678,228	0	\$0	537	\$42,838	81	\$2,232

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004

	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICIAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
LINN	1,312	\$355,797	0	\$0	352	\$29,286	32	\$700
LIVINGSTON	1,420	\$404,457	1	\$3,029	450	\$30,110	25	\$757
MCDONALD	2,843	\$629,322	0	\$0	924	\$69,301	17	\$859
MACON	1,345	\$442,575	0	\$0	414	\$46,406	50	\$1,228
MADISON	1,680	\$582,193	1	\$40,332	624	\$41,613	38	\$1,425
MARIES	810	\$268,084	0	\$0	254	\$16,241	10	\$737
MARION	3,102	\$1,028,994	1	\$984	1,214	\$104,496	145	\$2,679
MERCER	312	\$102,331	0	\$0	68	\$4,894	2	\$84
MILLER	1,115	\$478,283	0	\$0	456	\$41,290	26	\$593
MISSISSIPPI	2,790	\$820,812	0	\$0	654	\$41,053	76	\$2,590
MONITEAU	426	\$163,897	0	\$0	166	\$13,721	21	\$1,068
MONROE	351	\$153,011	0	\$0	142	\$14,106	15	\$289
MONTGOMERY	595	\$277,409	0	\$0	231	\$16,575	34	\$862
MORGAN	958	\$351,064	0	\$0	325	\$25,710	55	\$2,122
NEW MADRID	3,581	\$1,189,226	1	\$2,936	929	\$63,413	143	\$5,211
NEWTON	4,291	\$1,264,095	0	\$0	987	\$83,549	70	\$1,578
NODAWAY	952	\$302,495	0	\$0	283	\$16,236	25	\$597
OREGON	1,650	\$459,011	0	\$0	478	\$49,935	49	\$1,028
OSAGE	339	\$160,294	0	\$0	129	\$13,056	31	\$1,169
OZARK	1,309	\$374,170	0	\$0	339	\$41,365	11	\$510
PEMISCOT	4,320	\$1,347,205	0	\$0	1,307	\$98,059	12	\$548
PERRY	1,502	\$455,508	1	\$14,395	300	\$30,058	23	\$730
PETTIS	1,704	\$928,101	1	\$5,919	739	\$62,254	111	\$3,331
PHELPS	4,231	\$1,215,768	0	\$0	1,446	\$92,416	118	\$10,653
PIKE	1,701	\$485,653	1	\$1,084	495	\$37,634	80	\$1,752
PLATTE	860	\$497,642	0	\$0	187	\$12,579	20	\$600
POLK	3,070	\$995,848	0	\$0	989	\$92,888	89	\$3,116
PULASKI	2,767	\$741,567	0	\$0	751	\$77,833	42	\$3,655
PUTMAN	481	\$126,801	0	\$0	168	\$12,627	15	\$349
RALLS	671	\$235,949	0	\$0	286	\$25,230	30	\$718
RANDOLPH	1,271	\$678,202	0	\$0	610	\$50,931	49	\$1,818
RAY	567	\$264,791	0	\$0	142	\$11,457	10	\$239
REYNOLDS	1,290	\$384,179	0	\$0	437	\$32,757	45	\$1,724
RIPLEY	3,036	\$948,381	0	\$0	951	\$82,097	84	\$3,610
ST. CHARLES	3,152	\$1,626,890	1	\$9,543	1,243	\$100,470	167	\$6,303
ST. CLAIR	573	\$232,914	0	\$0	254	\$15,391	9	\$265
ST. FRANCOIS	3,425	\$1,800,183	0	\$0	1,232	\$78,119	222	\$9,411
STE.GENEVIEVE	608	\$286,255	0	\$0	140	\$10,943	25	\$362
ST. LOUIS	17,323	\$8,401,075	5	\$49,405	5,984	\$498,419	1,097	\$29,766
SALINE	1,413	\$681,255	1	\$13,352	465	\$27,335	57	\$1,924
SCHUYLER	464	\$125,444	0	\$0	150	\$14,081	7	\$219
SCOTLAND	427	\$146,123	0	\$0	170	\$10,922	9	\$180
SCOTT	5,836	\$1,973,503	1	\$3,937	1,257	\$97,183	212	\$8,014
SHANNON	1,485	\$377,529	0	\$0	432	\$37,843	23	\$829
SHELBY	684	\$182,318	0	\$0	169	\$19,328	24	\$470
STODDARD	4,338	\$1,420,625	0	\$0	1,159	\$100,430	171	\$5,268
STONE	2,670	\$802,145	0	\$0	1,059	\$106,095	44	\$1,336
SULLIVAN	815	\$254,548	0	\$0	239	\$17,783	12	\$174
TANEY	3,673	\$1,101,741	1	\$4,745	1,699	\$169,107	39	\$1,795
TEXAS	2,938	\$786,046	0	\$0	976	\$97,710	67	\$2,735
VERNON	2,431	\$778,816	0	\$0	666	\$45,760	76	\$2,121
WARREN	625	\$312,762	0	\$0	300	\$18,119	33	\$1,015
WASHINGTON	1,780	\$819,408	0	\$0	594	\$48,366	46	\$1,331
WAYNE	2,791	\$954,035	0	\$0	706	\$54,639	65	\$2,228
WEBSTER	2,953	\$822,992	0	\$0	1,104	\$99,531	20	\$787
WORTH	165	\$51,796	0	\$0	80	\$6,529	2	\$43
WRIGHT	2,685	\$767,012	0	\$0	902	\$96,322	30	\$1,359
ST. LOUIS CITY	17,904	\$9,264,972	3	\$21,340	5,306	\$452,152	1,005	\$39,466
INVALID COUNTY	76	\$25,739	0	\$0	13	\$603	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004

	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
STATE TOTAL	62	\$277,831	118	\$415,680	14,637	\$9,494,565	0	\$0
ADAIR	0	\$0	1	\$865	148	\$108,268	0	\$0
ANDREW	0	\$0	0	\$0	24	\$10,332	0	\$0
ATCHISON	0	\$0	1	\$6,574	7	\$3,181	0	\$0
AUDRAIN	0	\$0	1	\$5,259	129	\$95,075	0	\$0
BARRY	0	\$0	0	\$0	99	\$81,706	0	\$0
BARTON	0	\$0	0	\$0	10	\$4,257	0	\$0
BATES	0	\$0	0	\$0	57	\$41,403	0	\$0
BENTON	0	\$0	0	\$0	81	\$47,765	0	\$0
BOLLINGER	0	\$0	0	\$0	61	\$50,218	0	\$0
BOONE	0	\$0	5	\$17,002	480	\$451,447	0	\$0
BUCHANAN	10	\$68,852	1	\$15	443	\$262,355	0	\$0
BUTLER	0	\$0	1	\$16,707	180	\$91,540	0	\$0
CALDWELL	0	\$0	0	\$0	13	\$4,412	0	\$0
CALLAWAY	0	\$0	5	\$12,710	160	\$105,439	0	\$0
CAMDEN	0	\$0	0	\$0	82	\$51,289	0	\$0
CAPE GIRARDEAU	0	\$0	3	\$31,236	239	\$198,922	0	\$0
CARROLL	0	\$0	0	\$0	55	\$44,307	0	\$0
CARTER	0	\$0	0	\$0	15	\$6,543	0	\$0
CASS	0	\$0	1	\$46	133	\$80,147	0	\$0
CEDAR	0	\$0	0	\$0	85	\$52,277	0	\$0
CHARITON	0	\$0	0	\$0	26	\$17,952	0	\$0
CHRISTIAN	0	\$0	0	\$0	80	\$34,159	0	\$0
CLARK	0	\$0	0	\$0	5	\$3,133	0	\$0
CLAY	0	\$0	0	\$0	281	\$114,705	0	\$0
CLINTON	0	\$0	0	\$0	27	\$16,043	0	\$0
COLE	0	\$0	6	\$33,666	285	\$200,382	0	\$0
COOPER	0	\$0	1	\$852	46	\$49,673	0	\$0
CRAWFORD	0	\$0	1	\$5,185	95	\$52,994	0	\$0
DADE	0	\$0	0	\$0	8	\$6,547	0	\$0
DALLAS	0	\$0	0	\$0	59	\$22,699	0	\$0
DAVIESS	0	\$0	0	\$0	26	\$15,099	0	\$0
DEKALB	6	\$24,254	0	\$0	32	\$14,439	0	\$0
DENT	0	\$0	0	\$0	66	\$29,421	0	\$0
DOUGLAS	0	\$0	0	\$0	18	\$14,632	0	\$0
DUNKLIN	0	\$0	0	\$0	153	\$110,837	0	\$0
FRANKLIN	0	\$0	1	\$9,218	108	\$44,401	0	\$0
GASCONADE	0	\$0	1	\$7,012	44	\$23,030	0	\$0
GENTRY	9	\$26,245	0	\$0	10	\$6,290	0	\$0
GREENE	0	\$0	0	\$0	924	\$462,028	0	\$0
GRUNDY	0	\$0	0	\$0	91	\$46,889	0	\$0
HARRISON	0	\$0	0	\$0	23	\$9,399	0	\$0
HENRY	0	\$0	0	\$0	147	\$117,580	0	\$0
HICKORY	0	\$0	0	\$0	21	\$9,603	0	\$0
HOLT	0	\$0	0	\$0	5	\$2,407	0	\$0
HOWARD	0	\$0	0	\$0	40	\$20,886	0	\$0
HOWELL	0	\$0	0	\$0	167	\$277,292	0	\$0
IRON	0	\$0	0	\$0	69	\$18,067	0	\$0
JACKSON	0	\$0	48	\$78,287	1,479	\$860,445	0	\$0
JASPER	0	\$0	0	\$0	290	\$193,164	0	\$0
JEFFERSON	6	\$22,685	1	\$16,707	255	\$130,953	0	\$0
JOHNSON	0	\$0	0	\$0	162	\$118,312	0	\$0
KNOX	0	\$0	1	\$438	25	\$18,035	0	\$0
LACLEDE	0	\$0	1	\$9,320	101	\$56,427	0	\$0
LAFAYETTE	0	\$0	0	\$0	104	\$70,515	0	\$0
LAWRENCE	0	\$0	0	\$0	76	\$61,962	0	\$0
LEWIS	0	\$0	0	\$0	13	\$7,604	0	\$0
LINCOLN	0	\$0	0	\$0	71	\$34,350	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004

	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
LINN	0	\$0	1	\$16,707	44	\$22,811	0	\$0
LIVINGSTON	0	\$0	0	\$0	95	\$41,321	0	\$0
MCDONALD	0	\$0	0	\$0	34	\$22,068	0	\$0
MACON	0	\$0	1	\$1,753	35	\$21,979	0	\$0
MADISON	0	\$0	0	\$0	36	\$29,549	0	\$0
MARIES	0	\$0	0	\$0	23	\$9,368	0	\$0
MARION	0	\$0	1	\$13	302	\$258,565	0	\$0
MERCER	0	\$0	0	\$0	3	\$2,507	0	\$0
MILLER	0	\$0	0	\$0	75	\$53,313	0	\$0
MISSISSIPPI	0	\$0	0	\$0	61	\$22,289	0	\$0
MONITEAU	0	\$0	0	\$0	58	\$49,031	0	\$0
MONROE	0	\$0	0	\$0	21	\$14,107	0	\$0
MONTGOMERY	0	\$0	2	\$7,450	28	\$20,270	0	\$0
MORGAN	0	\$0	0	\$0	48	\$29,127	0	\$0
NEW MADRID	0	\$0	0	\$0	62	\$20,083	0	\$0
NEWTON	0	\$0	0	\$0	72	\$69,486	0	\$0
NODAWAY	0	\$0	0	\$0	23	\$13,336	0	\$0
OREGON	0	\$0	0	\$0	30	\$31,605	0	\$0
OSAGE	0	\$0	1	\$7,329	19	\$9,779	0	\$0
OZARK	0	\$0	0	\$0	23	\$22,517	0	\$0
PEMISCOT	0	\$0	0	\$0	38	\$17,213	0	\$0
PERRY	0	\$0	1	\$7,489	36	\$17,997	0	\$0
PETTIS	0	\$0	0	\$0	134	\$112,377	0	\$0
PHELPS	0	\$0	2	\$1,734	215	\$128,163	0	\$0
PIKE	0	\$0	0	\$0	40	\$26,750	0	\$0
PLATTE	0	\$0	0	\$0	84	\$42,090	0	\$0
POLK	0	\$0	0	\$0	62	\$31,087	0	\$0
PULASKI	0	\$0	0	\$0	84	\$55,688	0	\$0
PUTMAN	0	\$0	0	\$0	20	\$6,468	0	\$0
RALLS	0	\$0	1	\$20	32	\$23,682	0	\$0
RANDOLPH	0	\$0	1	\$865	145	\$135,185	0	\$0
RAY	0	\$0	0	\$0	30	\$9,568	0	\$0
REYNOLDS	0	\$0	1	\$11,522	18	\$8,720	0	\$0
RIPLEY	0	\$0	0	\$0	44	\$16,711	0	\$0
ST. CHARLES	0	\$0	2	\$16,725	231	\$125,355	0	\$0
ST. CLAIR	0	\$0	0	\$0	35	\$22,138	0	\$0
ST. FRANCOIS	0	\$0	1	\$16,131	415	\$246,201	0	\$0
STE.GENEVIEVE	0	\$0	0	\$0	49	\$28,939	0	\$0
ST. LOUIS	16	\$75,897	13	\$69,238	1,272	\$761,073	0	\$0
SALINE	0	\$0	0	\$0	71	\$56,907	0	\$0
SCHUYLER	0	\$0	0	\$0	6	\$4,541	0	\$0
SCOTLAND	0	\$0	0	\$0	6	\$3,085	0	\$0
SCOTT	0	\$0	0	\$0	159	\$71,385	0	\$0
SHANNON	0	\$0	0	\$0	22	\$23,484	0	\$0
SHELBY	0	\$0	0	\$0	7	\$3,278	0	\$0
STODDARD	0	\$0	0	\$0	77	\$32,202	0	\$0
STONE	0	\$0	0	\$0	56	\$20,283	0	\$0
SULLIVAN	0	\$0	0	\$0	23	\$10,640	0	\$0
TANEY	0	\$0	0	\$0	82	\$48,196	0	\$0
TEXAS	0	\$0	0	\$0	54	\$70,046	0	\$0
VERNON	0	\$0	0	\$0	92	\$73,271	0	\$0
WARREN	0	\$0	1	\$6,913	55	\$25,716	0	\$0
WASHINGTON	0	\$0	0	\$0	69	\$30,900	0	\$0
WAYNE	0	\$0	0	\$0	47	\$32,856	0	\$0
WEBSTER	0	\$0	0	\$0	45	\$28,172	0	\$0
WORTH	0	\$0	0	\$0	3	\$1,692	0	\$0
WRIGHT	0	\$0	0	\$0	54	\$80,534	0	\$0
ST. LOUIS CITY	15	\$59,897	9	\$691	1,699	\$1,215,496	0	\$0
INVALID COUNTY	0	\$0	0	\$0	1	\$130	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004**

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTT TCM RECIPIENTS	STATE INSTT TCM PAYMENTS
STATE TOTAL	5,341	\$941,888	542	\$173,865	57,238	\$5,472,576	15,484	\$3,694,991
ADAIR	28	\$5,223	0	\$0	63	\$6,348	199	\$67,386
ANDREW	5	\$548	4	\$691	25	\$2,393	52	\$10,058
ATCHISON	6	\$653	0	\$0	11	\$1,091	24	\$7,326
AUDRAIN	24	\$5,772	1	\$25	143	\$13,550	123	\$29,726
BARRY	92	\$14,261	23	\$8,265	578	\$50,397	75	\$21,655
BARTON	65	\$11,260	0	\$0	111	\$8,264	37	\$7,128
BATES	90	\$15,455	0	\$0	379	\$30,759	31	\$4,805
BENTON	36	\$3,849	6	\$571	45	\$6,458	55	\$15,391
BOLLINGER	2	\$120	1	\$20	383	\$34,753	46	\$3,835
BOONE	64	\$17,263	3	\$1,216	17	\$1,470	828	\$277,826
BUCHANAN	73	\$13,222	8	\$850	26	\$1,931	468	\$111,034
BUTLER	87	\$14,617	1	\$152	3,064	\$276,120	150	\$42,920
CALDWELL	5	\$880	0	\$0	148	\$10,823	16	\$4,957
CALLAWAY	13	\$2,929	1	\$720	59	\$4,477	136	\$30,650
CAMDEN	35	\$2,878	0	\$0	34	\$3,112	65	\$26,103
CAPE GIRARDEAU	24	\$4,955	4	\$399	1,581	\$140,741	174	\$36,692
CARROLL	16	\$5,620	0	\$0	99	\$6,863	35	\$10,857
CARTER	15	\$1,453	0	\$0	400	\$34,067	10	\$1,782
CASS	47	\$7,938	16	\$5,418	142	\$11,006	125	\$27,562
CEDAR	78	\$11,956	1	\$53	1,241	\$127,134	47	\$11,498
CHARITON	3	\$210	2	\$59	66	\$5,066	25	\$2,996
CHRISTIAN	135	\$23,954	29	\$13,660	606	\$55,902	108	\$17,808
CLARK	2	\$1,000	0	\$0	41	\$4,512	17	\$3,320
CLAY	18	\$2,595	2	\$274	20	\$1,443	261	\$59,704
CLINTON	4	\$570	1	\$73	163	\$10,838	39	\$13,900
COLE	24	\$2,221	0	\$0	6	\$331	146	\$29,766
COOPER	5	\$337	1	\$94	3	\$395	93	\$36,120
CRAWFORD	22	\$3,196	0	\$0	1,248	\$107,435	36	\$10,402
DADE	44	\$6,068	5	\$5,814	340	\$38,475	18	\$3,769
DALLAS	83	\$11,610	0	\$0	1,129	\$147,147	30	\$4,963
DAVIESS	3	\$180	0	\$0	124	\$8,802	20	\$6,659
DEKALB	6	\$545	1	\$145	190	\$17,297	22	\$6,409
DENT	18	\$3,073	0	\$0	863	\$69,640	53	\$12,857
DOUGLAS	27	\$7,384	42	\$26,350	417	\$36,170	17	\$3,689
DUNKLIN	31	\$4,943	0	\$0	1,851	\$166,614	116	\$21,008
FRANKLIN	19	\$4,704	0	\$0	243	\$21,474	226	\$87,641
GASCONADE	2	\$900	1	\$87	62	\$8,035	44	\$16,777
GENTRY	1	\$140	0	\$0	63	\$4,677	62	\$13,807
GREENE	825	\$154,110	71	\$16,870	792	\$74,718	641	\$140,439
GRUNDY	22	\$6,258	0	\$0	143	\$8,282	38	\$9,240
HARRISON	0	\$50-	0	\$0	452	\$34,074	45	\$11,669
HENRY	39	\$4,180	0	\$0	68	\$7,942	60	\$16,738
HICKORY	33	\$5,316	0	\$0	729	\$91,277	21	\$2,785
HOLT	1	\$360	0	\$0	23	\$1,835	4	\$185
HOWARD	1	\$240	0	\$0	1	\$72	47	\$13,068
HOWELL	26	\$2,145	4	\$796	1,578	\$149,413	86	\$23,780
IRON	11	\$2,108	1	\$63	419	\$36,268	53	\$22,328
JACKSON	184	\$42,064	38	\$7,424	66	\$6,118	1,541	\$333,531
JASPER	312	\$43,296	2	\$82	96	\$9,017	435	\$145,828
JEFFERSON	33	\$5,453	12	\$2,118	220	\$18,107	303	\$62,269
JOHNSON	40	\$4,677	0	\$0	203	\$22,752	67	\$10,435
KNOX	9	\$2,195	0	\$0	118	\$12,543	19	\$3,604
LACLEDE	174	\$30,535	7	\$3,268	2,456	\$301,563	76	\$14,887
LAFAYETTE	18	\$1,379	3	\$530	406	\$32,890	118	\$20,605
LAWRENCE	121	\$18,693	4	\$362	450	\$40,813	91	\$22,552
LEWIS	5	\$815	0	\$0	333	\$20,662	29	\$7,194
LINCOLN	14	\$1,198	0	\$0	153	\$14,800	139	\$24,928

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
APRIL 2004**

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
LINN	19	\$3,021	0	\$0	504	\$40,176	63	\$13,444
LIVINGSTON	15	\$2,930	0	\$0	342	\$25,461	71	\$19,708
MCDONALD	34	\$3,573	0	\$0	718	\$52,745	46	\$11,860
MACON	14	\$2,475	5	\$708	629	\$105,934	66	\$21,562
MADISON	16	\$1,933	0	\$0	685	\$112,938	57	\$9,121
MARIES	9	\$608	0	\$0	159	\$16,305	19	\$2,218
MARION	33	\$4,624	0	\$0	74	\$4,329	266	\$59,342
MERCER	2	\$70	0	\$0	121	\$9,359	13	\$3,854
MILLER	19	\$1,325	0	\$0	11	\$681	44	\$13,361
MISSISSIPPI	8	\$1,915	1	\$72	692	\$40,916	29	\$5,980
MONITEAU	1	\$30	0	\$0	1	\$266	35	\$10,824
MONROE	0	\$0	0	\$0	23	\$2,054	51	\$15,299
MONTGOMERY	5	\$810	0	\$0	167	\$24,290	54	\$14,256
MORGAN	25	\$1,844	1	\$50	3	\$205	52	\$15,022
NEW MADRID	11	\$2,475	9	\$995	639	\$63,005	46	\$7,115
NEWTON	101	\$14,005	1	\$23	238	\$19,883	136	\$28,479
NODAWAY	9	\$402	0	\$0	380	\$30,583	66	\$19,720
OREGON	10	\$1,375	0	\$0	672	\$56,627	57	\$10,732
OSAGE	1	\$60	0	\$0	1	\$85	37	\$15,932
OZARK	12	\$2,414	1	\$135	563	\$54,855	17	\$2,198
PEMISCOT	32	\$13,668	1	\$560	2,089	\$256,073	18	\$8,342
PERRY	3	\$471	4	\$436	538	\$36,636	88	\$16,982
PETTIS	33	\$5,143	3	\$624	16	\$2,361	61	\$21,025
PHELPS	70	\$12,620	0	\$0	1,101	\$88,626	165	\$54,424
PIKE	15	\$1,860	1	\$54	800	\$72,853	89	\$25,951
PLATTE	2	\$0	0	\$0	6	\$354	51	\$11,900
POLK	132	\$26,177	2	\$1,113	1,917	\$202,405	113	\$24,215
PULASKI	28	\$5,203	2	\$1,064	1,340	\$124,227	45	\$15,299
PUTMAN	1	\$40	0	\$0	286	\$16,611	20	\$3,320
RALLS	3	\$460	0	\$0	59	\$5,199	48	\$10,501
RANDOLPH	7	\$1,680	5	\$626	15	\$1,789	136	\$35,165
RAY	4	\$681	0	\$0	99	\$9,810	50	\$11,378
REYNOLDS	15	\$2,775	0	\$0	437	\$39,954	18	\$6,679
RIPLEY	18	\$2,718	4	\$313	1,509	\$149,282	55	\$9,893
ST. CHARLES	33	\$7,172	1	\$14	31	\$2,433	595	\$111,558
ST. CLAIR	16	\$4,096	0	\$0	164	\$14,552	13	\$2,013
ST. FRANCOIS	20	\$4,074	13	\$1,285	499	\$37,537	153	\$99,667
STE.GENEVIEVE	1	\$0	1	\$57	169	\$12,003	42	\$9,121
ST. LOUIS	216	\$41,087	33	\$6,620	64	\$4,413	2,328	\$435,848
SALINE	37	\$19,548	2	\$281	50	\$3,164	85	\$19,707
SCHUYLER	4	\$1,660	0	\$0	167	\$14,850	9	\$4,831
SCOTLAND	3	\$485	0	\$0	144	\$14,214	15	\$3,010
SCOTT	40	\$14,245	6	\$367	1,133	\$97,182	140	\$36,313
SHANNON	9	\$1,422	0	\$0	756	\$67,708	8	\$1,162
SHELBY	3	\$440	1	\$170	227	\$23,345	28	\$3,815
STODDARD	26	\$3,734	2	\$128	1,696	\$180,769	116	\$42,121
STONE	106	\$17,938	24	\$9,800	1,186	\$105,253	19	\$3,828
SULLIVAN	14	\$3,345	0	\$0	503	\$39,025	39	\$9,583
TANEY	194	\$28,983	20	\$9,863	1,555	\$163,088	93	\$27,067
TEXAS	35	\$4,758	3	\$501	1,373	\$133,653	54	\$17,655
VERNON	322	\$67,089	0	\$0	1,177	\$93,718	79	\$17,206
WARREN	1	\$420	0	\$0	20	\$3,738	131	\$29,018
WASHINGTON	4	\$840	1	\$43	682	\$48,478	82	\$25,766
WAYNE	28	\$2,390	0	\$0	1,651	\$144,835	31	\$6,765
WEBSTER	108	\$15,598	33	\$12,422	892	\$80,030	69	\$10,019
WORTH	3	\$735	0	\$0	33	\$2,988	3	\$719
WRIGHT	27	\$3,433	45	\$21,111	1,460	\$152,729	29	\$2,944
ST. LOUIS CITY	253	\$36,084	22	\$7,984	78	\$6,254	1,277	\$230,583
INVALID COUNTY	11	\$3,478	0	\$0	4	\$585	22	\$2,726

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL
APRIL 2004

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 988,203

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 1,017,966

CAPITATION ENROLLMENT: 450,885

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$60,671,118	24,987 *	\$2,428.11	841,852	33.7	\$72.07
HOSPITALS	\$92,982,970	161,872 *	\$574.42	705,256	4.4	\$131.84
INPATIENT	\$54,097,474	19,048	\$2,840.06	66,068	3.5	\$818.82
OUTPATIENT	\$38,885,496	151,491	\$256.69	639,188	4.2	\$60.84
DENTAL SERVICES	\$3,171,197	18,030 *	\$175.88	75,627	4.2	\$41.93
PHARMACY	\$110,546,342	297,095 *	\$372.09	1,713,959	5.8	\$64.50
PHYSICIAN RELATED	\$32,005,492	249,818 *	\$128.12	1,965,457	7.9	\$16.28
PHYSICIAN	\$8,032,256	94,850	\$84.68	398,192	4.2	\$20.17
CLINIC	\$11,017,063	116,960	\$94.20	1,093,507	9.4	\$10.07
FAMILY PLANNING	\$1,242,213	14,690	\$84.56	36,079	2.5	\$34.43
X-RAY AND LAB	\$1,947,727	40,724	\$47.83	142,425	3.5	\$13.68
NURSE PRACTITIONER	\$184,676	4,350	\$42.45	6,868	1.6	\$26.89
PODIATRY	\$293,581	8,896	\$33.00	15,721	1.8	\$18.67
CRNA SERVICES	\$107,800	1,805	\$59.72	89,798	49.8	\$1.20
RURAL HEALTH CLINICS	\$5,472,576	57,238	\$95.61	99,048	1.7	\$55.25
CASE MANAGEMENT	\$74,724	1,950	\$38.32	2,467	1.3	\$30.29
FED QUALIFIED HEALTH CARE	\$2,690,988	14,597	\$184.35	55,762	3.8	\$48.26
PSYCHOLOGIST SERVICES	\$941,888	5,341	\$176.35	25,590	4.8	\$36.81
IN-HOME SERVICES	\$27,108,564	38,748 *	\$699.61	7,415,800	191.4	\$3.66
HOME HEALTH SERVICES	\$443,885	916	\$484.59	58,036	63.4	\$7.65
ADULT DAY HEALTH CARE	\$799,735	986	\$811.09	17,665	17.9	\$45.27
AGED AND DISABLED WAIVER	\$7,612,092	17,891	\$425.47	2,173,644	121.5	\$3.50
PERSONAL CARE	\$17,837,509	33,723	\$528.94	5,075,522	150.5	\$3.51
AIDS WAIVER	\$37,370	20	\$1,868.48	8,701	435.0	\$4.29
PHYSICAL DISABLED WAIVER	\$242,934	31	\$7,836.58	35,816	1155.4	\$6.78
INDEPENDENT LIVING WAIVER	\$135,039	114	\$1,184.55	46,416	407.2	\$2.91
REHAB AND SPECIALTY SERVICES	\$16,675,105	66,821 *	\$249.55	1,418,673	21.2	\$11.75
AUDIOLOGY SERVICES	\$153,810	810	\$189.89	2,504	3.1	\$61.43
OPTOMETRIC SERVICES	\$1,088,006	18,210	\$59.75	42,789	2.4	\$25.43
DURABLE MEDICAL EQUIPMENT	\$5,059,319	28,539	\$177.28	1,037,573	36.4	\$4.88
AMBULANCE SERVICES	\$1,417,952	9,448	\$150.08	164,747	17.4	\$8.61
REHABILITATION CENTER	\$173,865	542	\$320.78	15,402	28.4	\$11.29
HOSPICE	\$3,368,876	1,202	\$2,802.73	43,620	36.3	\$77.23
NON-EMERGENCY TRANS	\$5,326,211	16,238	\$328.01	109,519	6.7	\$48.63
NON-PARTICIPATING PROV	\$46,674	472	\$98.88	2,114	4.5	\$22.08
COMPREHENSIVE DAY REHAB	\$39,260	21	\$1,869.52	361	17.2	\$108.75
DISEASE MANAGEMENT	\$1,131	31	\$36.47	44	1.4	\$25.69
BUY-IN PREMIUMS	\$7,291,415	103,733 **	\$70.29			
PART-A	\$272,979	753	\$362.52			
PART-B	\$7,018,436	102,980	\$68.15			
MENTAL HEALTH SERVICES	\$36,285,749	28,227 *	\$1,285.50	2,552,649	90.4	\$14.21
PRIVATE HOME ICF/MR	\$277,831	62	\$4,481.14	2,184	35.2	\$127.21
MR/DD WAIVER	\$22,830,540	6,843	\$3,336.33	1,377,079	201.2	\$16.58
PSYCH REHAB-PRIVATE	\$9,494,565	14,637	\$648.67	770,328	52.6	\$12.33
CSTAR - PRIVATE	\$1,817,550	2,690	\$675.67	212,328	78.9	\$8.56
TARGETED CASE MANAGEMENT	\$1,706,072	7,292	\$233.96	145,287	19.9	\$11.74
COMMUNITY SUPPORT WAIVER	\$159,192	286	\$556.62	45,443	158.9	\$3.50
STATE INSTITUTIONS	\$13,339,189	16,904 *	\$789.11	599,956	35.5	\$22.23
ICF/MENTALLY RETARDED	\$8,490,327	1,106	\$7,676.61	32,077	29.0	\$264.69
MENTAL HOSPITAL	\$17,601	9	\$1,955.61	141	15.7	\$124.83
PSYCH CARE UNDER AGE 22	\$415,680	118	\$3,522.71	1,051	8.9	\$395.51
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$6,339	13	\$487.62	1,083	83.3	\$5.85
TARGETED CASE MANAGEMENT	\$3,694,991	15,484	\$238.63	559,594	36.1	\$6.60
DFS CASE MANAGEMENT	\$714,251	225	\$3,174.45	6,010	26.7	\$118.84
EPSDT SERVICES	\$13,334,144	86,258 *	\$154.58	1,177,722	13.7	\$11.32
EPSDT SCREENINGS	\$658,629	10,454	\$63.00	11,428	1.1	\$57.63
EPSDT REFERRAL SERVICES	\$12,474,646	83,255	\$149.84	1,164,480	14.0	\$10.71
EPSDT TARGETED CASE MGMT	\$200,869	1,027	\$195.59	1,814	1.8	\$110.73
MANAGED CARE PREMIUMS	\$64,810,767	450,885 *	\$143.74			
TOTAL	\$478,222,052	870,437 *	\$549.40			

* Unduplicated total.

** Recipients are not added to the total.

Note: Total expenditures do not include \$6,575.78.

The number of eligibles enrolled during the month include everyone eligible as of the last day of the month plus anyone who closed during the month.

The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 73,860

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 75,672

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$48,808,155	20,455 *	\$2,386.12	687,041	33.6	\$71.04
HOSPITALS	\$5,724,365	16,500 *	\$346.93	108,934	6.6	\$52.55
INPATIENT	\$2,691,870	3,011	\$894.01	1,097	0.4	\$2,453.85
OUTPATIENT	\$3,032,495	14,215	\$213.33	107,837	7.6	\$28.12
DENTAL SERVICES	\$261,828	1,356 *	\$193.09	4,382	3.2	\$59.75
PHARMACY	\$26,534,956	63,733 *	\$416.35	526,894	8.3	\$50.36
PHYSICIAN RELATED	\$4,173,002	43,565 *	\$95.79	350,803	8.1	\$11.90
PHYSICIAN	\$1,189,467	18,791	\$63.30	59,485	3.2	\$20.00
CLINIC	\$2,235,056	24,892	\$89.79	239,198	9.6	\$9.34
FAMILY PLANNING	\$2,024	25	\$80.97	26	1.0	\$77.85
X-RAY AND LAB	\$157,237	5,782	\$27.19	27,864	4.8	\$5.64
NURSE PRACTITIONER	\$16,935	603	\$28.08	805	1.3	\$21.04
PODIATRY	\$110,746	4,490	\$24.67	7,239	1.6	\$15.30
CRNA SERVICES	\$4,152	157	\$26.44	1,070	6.8	\$3.88
RURAL HEALTH CLINICS	\$296,457	7,056	\$42.01	11,285	1.6	\$26.27
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$148,715	1,400	\$106.23	3,551	2.5	\$41.88
PSYCHOLOGIST SERVICES	\$12,213	120	\$101.77	280	2.3	\$43.62
IN-HOME SERVICES	\$14,514,948	20,792 *	\$698.10	3,970,232	191.0	\$3.66
HOME HEALTH SERVICES	\$27,594	56	\$492.75	1,041	18.6	\$26.51
ADULT DAY HEALTH CARE	\$198,271	260	\$762.58	4,323	16.6	\$45.86
AGED AND DISABLED WAIVER	\$7,131,422	16,870	\$422.73	2,031,914	120.5	\$3.51
PERSONAL CARE	\$7,155,694	17,159	\$417.02	1,932,278	112.6	\$3.70
AIDS WAIVER	\$0	1	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,967	2	\$983.58	676	338.0	\$2.91
REHAB AND SPECIALTY SERVICES	\$5,824,381	18,828 *	\$309.35	574,558	30.5	\$10.14
AUDIOLOGY SERVICES	\$92,086	391	\$235.51	983	2.5	\$93.68
OPTOMETRIC SERVICES	\$164,227	3,134	\$52.40	6,509	2.1	\$25.23
DURABLE MEDICAL EQUIPMENT	\$971,077	9,538	\$101.81	442,325	46.4	\$2.20
AMBULANCE SERVICES	\$360,695	3,204	\$112.58	53,947	16.8	\$6.69
REHABILITATION CENTER	\$31,029	151	\$205.49	3,221	21.3	\$9.63
HOSPICE	\$2,680,837	995	\$2,694.31	36,730	36.9	\$72.99
NON-EMERGENCY TRANS	\$1,512,697	4,249	\$356.01	30,147	7.1	\$50.18
NON-PARTICIPATING PROV	\$11,734	149	\$78.75	696	4.7	\$16.86
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$2,908,563	39,860 **	\$72.97			
PART-A	\$258,745	712	\$363.41			
PART-B	\$2,649,818	39,148	\$67.69			
MENTAL HEALTH SERVICES	\$1,484,631	947 *	\$1,567.72	100,085	105.7	\$14.83
PRIVATE HOME ICF/MR	\$7,711	2	\$3,855.68	62	31.0	\$124.38
MR/DD WAIVER	\$1,149,928	336	\$3,422.40	68,200	203.0	\$16.86
PSYCH REHAB-PRIVATE	\$305,570	482	\$633.96	29,908	62.1	\$10.22
CSTAR - PRIVATE	\$398	3	\$132.69	132	44.0	\$3.02
TARGETED CASE MANAGEMENT	\$19,269	223	\$86.41	1,661	7.5	\$11.60
COMMUNITY SUPPORT WAIVER	\$1,755	4	\$438.63	122	30.5	\$14.38
STATE INSTITUTIONS	\$509,569	490 *	\$1,039.94	16,576	33.8	\$30.74
ICF/MENTALLY RETARDED	\$404,151	53	\$7,625.49	1,527	28.8	\$264.67
MENTAL HOSPITAL	\$6,154	3	\$2,051.29	15	5.0	\$410.26
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$99,264	434	\$228.72	15,034	34.6	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$40,182	129 *	\$311.49	3,370	26.1	\$11.92
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$40,182	129	\$311.49	3,370	26.1	\$11.92
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$110,784,582	73,353 *	\$1,510.29			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 507,964

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 522,389

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14,837	5 *	\$2,967.46	138	27.6	\$107.52
HOSPITALS	\$23,440,940	59,368 *	\$394.84	150,267	2.5	\$156.00
INPATIENT	\$12,101,071	4,121	\$2,936.44	15,505	3.8	\$780.46
OUTPATIENT	\$11,339,869	57,089	\$198.63	134,762	2.4	\$84.15
DENTAL SERVICES	\$1,524,245	8,444 *	\$180.51	38,175	4.5	\$39.93
PHARMACY	\$12,039,088	77,096 *	\$156.16	221,972	2.9	\$54.24
PHYSICIAN RELATED	\$8,799,209	73,768 *	\$119.28	429,478	5.8	\$20.49
PHYSICIAN	\$1,893,399	23,106	\$81.94	100,275	4.3	\$18.88
CLINIC	\$1,731,350	25,353	\$68.29	169,967	6.7	\$10.19
FAMILY PLANNING	\$721,858	8,105	\$89.06	18,966	2.3	\$38.06
X-RAY AND LAB	\$474,059	10,642	\$44.55	26,717	2.5	\$17.74
NURSE PRACTITIONER	\$57,025	1,274	\$44.76	1,995	1.6	\$28.58
PODIATRY	\$23,747	416	\$57.08	787	1.9	\$30.17
CRNA SERVICES	\$41,212	715	\$57.64	40,541	56.7	\$1.02
RURAL HEALTH CLINICS	\$2,553,014	24,298	\$105.07	40,480	1.7	\$63.07
CASE MANAGEMENT	\$17,726	560	\$31.65	701	1.3	\$25.29
FED QUALIFIED HEALTH CARE	\$974,336	4,907	\$198.56	20,322	4.1	\$47.94
PSYCHOLOGIST SERVICES	\$311,483	1,887	\$165.07	8,727	4.6	\$35.69
IN-HOME SERVICES	\$101,208	176 *	\$575.05	27,489	156.2	\$3.68
HOME HEALTH SERVICES	\$22,387	71	\$315.31	2,532	35.7	\$8.84
ADULT DAY HEALTH CARE	\$1,016	1	\$1,016.40	22	22.0	\$46.20
AGED AND DISABLED WAIVER	\$247	1	\$246.96	72	72.0	\$3.43
PERSONAL CARE	\$77,065	106	\$727.02	24,800	234.0	\$3.11
AIDS WAIVER	\$494	2	\$246.83	63	31.5	\$7.84
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,483,185	11,459 *	\$129.43	68,570	6.0	\$21.63
AUDIOLOGY SERVICES	\$9,587	110	\$87.15	478	4.4	\$20.06
OPTOMETRIC SERVICES	\$375,540	6,421	\$58.49	15,842	2.5	\$23.71
DURABLE MEDICAL EQUIPMENT	\$418,076	2,404	\$173.91	14,797	6.2	\$28.25
AMBULANCE SERVICES	\$200,190	1,025	\$195.31	23,906	23.3	\$8.37
REHABILITATION CENTER	\$61,810	143	\$432.24	4,996	34.9	\$12.37
HOSPICE	\$16,584	4	\$4,146.10	146	36.5	\$113.59
NON-EMERGENCY TRANS	\$401,175	1,728	\$232.16	8,395	4.9	\$47.79
NON-PARTICIPATING PROV	\$162	2	\$80.83	6	3.0	\$26.94
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$60	2	\$30.00	4	2.0	\$15.00
BUY-IN PREMIUMS	\$48,593	640 **	\$75.93			
PART-A	\$0	0	\$0.00			
PART-B	\$48,593	640	\$75.93			
MENTAL HEALTH SERVICES	\$2,317,176	3,949 *	\$586.78	171,510	43.4	\$13.51
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$39,870	32	\$1,245.92	2,724	85.1	\$14.64
PSYCH REHAB-PRIVATE	\$989,472	1,447	\$683.81	34,451	23.8	\$28.72
CSTAR - PRIVATE	\$766,781	1,298	\$590.74	89,985	69.3	\$8.52
TARGETED CASE MANAGEMENT	\$518,087	1,764	\$293.70	43,590	24.7	\$11.89
COMMUNITY SUPPORT WAIVER	\$2,966	10	\$296.61	760	76.0	\$3.90
STATE INSTITUTIONS	\$454,569	2,012 *	\$225.93	58,891	29.3	\$7.72
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$66,000	8	\$8,250.04	120	15.0	\$550.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$233	1	\$233.36	46	46.0	\$5.07
TARGETED CASE MANAGEMENT	\$388,335	2,006	\$193.59	58,725	29.3	\$6.61
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,825,389	43,621 *	\$110.62	352,187	8.1	\$13.70
EPSDT SCREENINGS	\$331,153	5,320	\$62.25	5,782	1.1	\$57.27
EPSDT REFERRAL SERVICES	\$4,494,126	42,223	\$106.44	346,404	8.2	\$12.97
EPSDT TARGETED CASE MGMT	\$110	2	\$55.00	1	0.5	\$110.00
MANAGED CARE PREMIUMS	\$46,638,749	316,424 *	\$147.39			
TOTAL	\$101,687,188	451,446 *	\$225.25			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 176,819

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 184,693

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14,837	5 *	\$2,967.46	138	27.6	\$107.52
HOSPITALS	\$11,554,080	27,472 *	\$420.58	88,092	3.2	\$131.16
INPATIENT	\$4,404,289	1,783	\$2,470.16	5,859	3.3	\$751.71
OUTPATIENT	\$7,149,792	26,682	\$267.96	82,233	3.1	\$86.95
DENTAL SERVICES	\$1,179,222	5,957 *	\$197.96	27,528	4.6	\$42.84
PHARMACY	\$6,778,714	36,371 *	\$186.38	130,168	3.6	\$52.08
PHYSICIAN RELATED	\$5,429,659	40,204 *	\$135.05	260,156	6.5	\$20.87
PHYSICIAN	\$1,367,782	15,155	\$90.25	59,216	3.9	\$23.10
CLINIC	\$994,697	14,251	\$69.80	106,947	7.5	\$9.30
FAMILY PLANNING	\$638,463	6,497	\$98.27	16,937	2.6	\$37.70
X-RAY AND LAB	\$353,964	6,525	\$54.25	18,885	2.9	\$18.74
NURSE PRACTITIONER	\$35,486	917	\$38.70	1,425	1.5	\$24.90
PODIATRY	\$17,604	293	\$60.08	582	2.0	\$30.25
CRNA SERVICES	\$25,045	373	\$67.15	22,893	61.4	\$1.09
RURAL HEALTH CLINICS	\$1,273,596	11,078	\$114.97	20,182	1.8	\$63.11
CASE MANAGEMENT	\$14,354	472	\$30.41	586	1.2	\$24.49
FED QUALIFIED HEALTH CARE	\$609,048	3,340	\$182.35	10,189	3.1	\$59.78
PSYCHOLOGIST SERVICES	\$99,620	577	\$172.65	2,314	4.0	\$43.05
IN-HOME SERVICES	\$97,920	162 *	\$604.44	26,897	166.0	\$3.64
HOME HEALTH SERVICES	\$21,325	59	\$361.44	2,378	40.3	\$8.97
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$247	1	\$246.96	72	72.0	\$3.43
PERSONAL CARE	\$75,854	105	\$722.42	24,384	232.2	\$3.11
AIDS WAIVER	\$494	2	\$246.83	63	31.5	\$7.84
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$708,173	6,042 *	\$117.21	34,513	5.7	\$20.52
AUDIOLOGY SERVICES	\$4,423	27	\$163.82	54	2.0	\$81.91
OPTOMETRIC SERVICES	\$231,669	3,862	\$59.99	10,193	2.6	\$22.73
DURABLE MEDICAL EQUIPMENT	\$175,168	1,059	\$165.41	7,745	7.3	\$22.62
AMBULANCE SERVICES	\$112,358	606	\$185.41	12,778	21.1	\$8.79
REHABILITATION CENTER	\$120	1	\$120.00	12	12.0	\$10.00
HOSPICE	\$3,078	1	\$3,078.06	29	29.0	\$106.14
NON-EMERGENCY TRANS	\$181,134	685	\$264.43	3,692	5.4	\$49.06
NON-PARTICIPATING PROV	\$162	2	\$80.83	6	3.0	\$26.94
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$60	2	\$30.00	4	2.0	\$15.00
BUY-IN PREMIUMS	\$48,593	640 **	\$75.93			
PART-A	\$0	0	\$0.00			
PART-B	\$48,593	640	\$75.93			
MENTAL HEALTH SERVICES	\$917,564	1,796 *	\$510.89	83,371	46.4	\$11.01
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$5,486	3	\$1,828.57	224	74.7	\$24.49
PSYCH REHAB-PRIVATE	\$398,454	772	\$516.13	16,655	21.6	\$23.92
CSTAR - PRIVATE	\$465,861	872	\$534.24	62,286	71.4	\$7.48
TARGETED CASE MANAGEMENT	\$47,283	250	\$189.13	4,082	16.3	\$11.58
COMMUNITY SUPPORT WAIVER	\$481	2	\$240.26	124	62.0	\$3.88
STATE INSTITUTIONS	\$25,142	117 *	\$214.89	3,820	32.7	\$6.58
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$233	1	\$233.36	46	46.0	\$5.07
TARGETED CASE MANAGEMENT	\$24,908	116	\$214.73	3,774	32.5	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$110,408	1,477 *	\$74.75	6,171	4.2	\$17.89
EPSDT SCREENINGS	\$1,599	27	\$59.22	27	1.0	\$59.22
EPSDT REFERRAL SERVICES	\$108,809	1,467	\$74.17	6,144	4.2	\$17.71
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$21,260,527	105,045 *	\$202.39			
TOTAL	\$48,124,841	159,998 *	\$300.78			

* Unduplicated total.

*** Medical Assistance for Families activity for both parent and child are in the parent total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 331,145

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 337,696

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$11,886,859	31,896 *	\$372.68	62,175	2.0	\$191.18
INPATIENT	\$7,696,782	2,338	\$3,292.04	9,646	4.1	\$797.92
OUTPATIENT	\$4,190,077	30,407	\$137.80	52,529	1.7	\$79.77
DENTAL SERVICES	\$345,023	2,487 *	\$138.73	10,647	4.3	\$32.41
PHARMACY	\$5,260,374	40,725 *	\$129.17	91,804	2.3	\$57.30
PHYSICIAN RELATED	\$3,369,550	33,564 *	\$100.39	169,322	5.0	\$19.90
PHYSICIAN	\$525,617	7,951	\$66.11	41,059	5.2	\$12.80
CLINIC	\$736,652	11,102	\$66.35	63,020	5.7	\$11.69
FAMILY PLANNING	\$83,394	1,608	\$51.86	2,029	1.3	\$41.10
X-RAY AND LAB	\$120,095	4,117	\$29.17	7,832	1.9	\$15.33
NURSE PRACTITIONER	\$21,539	357	\$60.33	570	1.6	\$37.79
PODIATRY	\$6,143	123	\$49.94	205	1.7	\$29.97
CRNA SERVICES	\$16,167	342	\$47.27	17,648	51.6	\$0.92
RURAL HEALTH CLINICS	\$1,279,418	13,220	\$96.78	20,298	1.5	\$63.03
CASE MANAGEMENT	\$3,373	88	\$38.32	115	1.3	\$29.33
FED QUALIFIED HEALTH CARE	\$365,288	1,567	\$233.11	10,133	6.5	\$36.05
PSYCHOLOGIST SERVICES	\$211,864	1,310	\$161.73	6,413	4.9	\$33.04
IN-HOME SERVICES	\$3,288	14 *	\$234.89	592	42.3	\$5.55
HOME HEALTH SERVICES	\$1,062	12	\$88.46	154	12.8	\$6.89
ADULT DAY HEALTH CARE	\$1,016	1	\$1,016.40	22	22.0	\$46.20
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,211	1	\$1,210.56	416	416.0	\$2.91
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$775,012	5,417 *	\$143.07	34,057	6.3	\$22.76
AUDIOLOGY SERVICES	\$5,164	83	\$62.21	424	5.1	\$12.18
OPTOMETRIC SERVICES	\$143,871	2,559	\$56.22	5,649	2.2	\$25.47
DURABLE MEDICAL EQUIPMENT	\$242,908	1,345	\$180.60	7,052	5.2	\$34.45
AMBULANCE SERVICES	\$87,832	419	\$209.62	11,128	26.6	\$7.89
REHABILITATION CENTER	\$61,690	142	\$434.44	4,984	35.1	\$12.38
HOSPICE	\$13,506	3	\$4,502.11	117	39.0	\$115.44
NON-EMERGENCY TRANS	\$220,041	1,043	\$210.97	4,703	4.5	\$46.79
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,399,611	2,153 *	\$650.07	88,139	40.9	\$15.88
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$34,384	29	\$1,185.65	2,500	86.2	\$13.75
PSYCH REHAB-PRIVATE	\$591,018	675	\$875.58	17,796	26.4	\$33.21
CSTAR - PRIVATE	\$300,920	426	\$706.38	27,699	65.0	\$10.86
TARGETED CASE MANAGEMENT	\$470,804	1,514	\$310.97	39,508	26.1	\$11.92
COMMUNITY SUPPORT WAIVER	\$2,486	8	\$310.70	636	79.5	\$3.91
STATE INSTITUTIONS	\$429,427	1,895 *	\$226.61	55,071	29.1	\$7.80
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$66,000	8	\$8,250.04	120	15.0	\$550.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$363,427	1,890	\$192.29	54,951	29.1	\$6.61
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,714,981	42,144 *	\$111.88	346,016	8.2	\$13.63
EPSDT SCREENINGS	\$329,554	5,293	\$62.26	5,755	1.1	\$57.26
EPSDT REFERRAL SERVICES	\$4,385,317	40,756	\$107.60	340,260	8.4	\$12.89
EPSDT TARGETED CASE MGMT	\$110	2	\$55.00	1	0.5	\$110.00
MANAGED CARE PREMIUMS	\$25,378,222	211,379 *	\$120.06			
TOTAL	\$53,562,347	291,448 *	\$183.78			

* Unduplicated total.

** Recipients are not added to the total.

*** Medical Assistance for Families activity for both parent and child are in the parent total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 128,194

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 131,364

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$11,463,036	4,353 *	\$2,633.36	148,978	34.2	\$76.94
HOSPITALS	\$44,389,215	46,537 *	\$953.85	309,754	6.7	\$143.30
INPATIENT	\$26,910,458	6,924	\$3,886.55	32,191	4.7	\$835.96
OUTPATIENT	\$17,478,757	43,589	\$400.99	277,563	6.4	\$62.97
DENTAL SERVICES	\$920,849	5,034 *	\$182.93	20,247	4.0	\$45.48
PHARMACY	\$54,516,718	97,930 *	\$556.69	719,764	7.4	\$75.74
PHYSICIAN RELATED	\$11,718,567	79,314 *	\$147.75	813,797	10.3	\$14.40
PHYSICIAN	\$3,102,790	35,119	\$88.35	162,954	4.6	\$19.04
CLINIC	\$4,900,912	44,860	\$109.25	502,632	11.2	\$9.75
FAMILY PLANNING	\$188,103	3,053	\$61.61	5,627	1.8	\$33.43
X-RAY AND LAB	\$820,436	14,835	\$55.30	51,295	3.5	\$15.99
NURSE PRACTITIONER	\$66,886	1,584	\$42.23	2,628	1.7	\$25.45
PODIATRY	\$124,828	3,146	\$39.68	6,065	1.9	\$20.58
CRNA SERVICES	\$30,389	496	\$61.27	32,136	64.8	\$0.95
RURAL HEALTH CLINICS	\$1,339,805	12,743	\$105.14	24,955	2.0	\$53.69
CASE MANAGEMENT	\$2,631	57	\$46.15	71	1.3	\$37.05
FED QUALIFIED HEALTH CARE	\$951,081	5,384	\$176.65	21,008	3.9	\$45.27
PSYCHOLOGIST SERVICES	\$190,705	1,217	\$156.70	4,426	3.6	\$43.09
IN-HOME SERVICES	\$9,987,809	14,729 *	\$678.11	2,700,115	183.3	\$3.70
HOME HEALTH SERVICES	\$360,002	697	\$516.50	51,847	74.4	\$6.94
ADULT DAY HEALTH CARE	\$559,675	672	\$832.85	12,416	18.5	\$45.08
AGED AND DISABLED WAIVER	\$294,919	714	\$413.05	86,015	120.5	\$3.43
PERSONAL CARE	\$8,397,393	13,536	\$620.37	2,472,379	182.7	\$3.40
AIDS WAIVER	\$36,876	17	\$2,169.17	8,638	508.1	\$4.27
PHYSICAL DISABLED WAIVER	\$242,934	31	\$7,836.58	35,816	1155.4	\$6.78
INDEPENDENT LIVING WAIVER	\$96,010	81	\$1,185.31	33,004	407.5	\$2.91
REHAB AND SPECIALTY SERVICES	\$7,641,015	27,100 *	\$281.96	633,420	23.4	\$12.06
AUDIOLOGY SERVICES	\$42,031	194	\$216.66	622	3.2	\$67.57
OPTOMETRIC SERVICES	\$356,791	5,345	\$66.75	13,059	2.4	\$27.32
DURABLE MEDICAL EQUIPMENT	\$2,949,801	12,371	\$238.44	485,028	39.2	\$6.08
AMBULANCE SERVICES	\$673,740	4,190	\$160.80	64,075	15.3	\$10.51
REHABILITATION CENTER	\$21,229	100	\$212.29	2,211	22.1	\$9.60
HOSPICE	\$638,667	189	\$3,379.19	6,409	33.9	\$99.65
NON-EMERGENCY TRANS	\$2,894,001	8,933	\$323.97	60,483	6.8	\$47.85
NON-PARTICIPATING PROV	\$27,626	252	\$109.63	1,173	4.7	\$23.55
COMPREHENSIVE DAY REHAB	\$36,360	19	\$1,913.68	333	17.5	\$109.19
DISEASE MANAGEMENT	\$770	18	\$42.78	27	1.5	\$28.52
BUY-IN PREMIUMS	\$3,524,192	51,317 **	\$68.67			
PART-A	\$10,667	30	\$355.58			
PART-B	\$3,513,525	51,287	\$68.51			
MENTAL HEALTH SERVICES	\$25,674,386	18,012 *	\$1,425.40	1,907,081	105.9	\$13.46
PRIVATE HOME ICF/MR	\$270,119	60	\$4,501.99	2,122	35.4	\$127.29
MR/DD WAIVER	\$17,541,105	5,130	\$3,419.32	1,138,758	222.0	\$15.40
PSYCH REHAB-PRIVATE	\$6,705,342	10,606	\$632.22	616,828	58.2	\$10.87
CSTAR - PRIVATE	\$494,729	749	\$660.52	67,486	90.1	\$7.33
TARGETED CASE MANAGEMENT	\$549,570	3,380	\$162.59	47,793	14.1	\$11.50
COMMUNITY SUPPORT WAIVER	\$113,521	199	\$570.46	34,094	171.3	\$3.33
STATE INSTITUTIONS	\$10,428,873	10,240 *	\$1,018.44	383,204	37.4	\$27.21
ICF/MENTALLY RETARDED	\$8,028,660	1,045	\$7,682.93	30,327	29.0	\$264.74
MENTAL HOSPITAL	\$9,818	5	\$1,963.54	109	21.8	\$90.07
PSYCH CARE UNDER AGE 22	\$64,671	62	\$1,043.08	348	5.6	\$185.84
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$6,106	12	\$508.81	1,037	86.4	\$5.89
TARGETED CASE MANAGEMENT	\$2,319,619	9,135	\$253.93	351,383	38.5	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,224,931	3,454 *	\$644.16	374,063	108.3	\$5.95
EPSDT SCREENINGS	\$8,539	142	\$60.14	143	1.0	\$59.71
EPSDT REFERRAL SERVICES	\$2,216,392	3,411	\$649.78	373,920	109.6	\$5.93
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$182,489,591	117,646 *	\$1,551.18			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: AID TO THE BLIND

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 971

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 996

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$93,323	36 *	\$2,592.31	1,463	40.6	\$63.79
HOSPITALS	\$112,323	244 *	\$460.34	1,956	8.0	\$57.42
INPATIENT	\$50,921	22	\$2,314.61	59	2.7	\$863.07
OUTPATIENT	\$61,402	230	\$266.96	1,897	8.3	\$32.37
DENTAL SERVICES	\$4,761	35 *	\$136.02	103	2.9	\$46.22
PHARMACY	\$298,222	736 *	\$405.19	5,286	7.2	\$56.42
PHYSICIAN RELATED	\$76,898	529 *	\$145.36	8,786	16.6	\$8.75
PHYSICIAN	\$18,043	236	\$76.46	1,132	4.8	\$15.94
CLINIC	\$41,296	327	\$126.29	6,574	20.1	\$6.28
FAMILY PLANNING	\$660	11	\$60.03	17	1.5	\$38.84
X-RAY AND LAB	\$3,862	71	\$54.40	274	3.9	\$14.10
NURSE PRACTITIONER	\$181	6	\$30.21	9	1.5	\$20.14
PODIATRY	\$1,122	33	\$34.00	55	1.7	\$20.40
CRNA SERVICES	\$332	3	\$110.67	469	156.3	\$0.71
RURAL HEALTH CLINICS	\$7,526	79	\$95.27	164	2.1	\$45.89
CASE MANAGEMENT	\$24	1	\$24.25	1	1.0	\$24.25
FED QUALIFIED HEALTH CARE	\$3,490	30	\$116.34	83	2.8	\$42.05
PSYCHOLOGIST SERVICES	\$360	3	\$120.00	8	2.7	\$45.00
IN-HOME SERVICES	\$312,039	334 *	\$934.25	86,902	260.2	\$3.59
HOME HEALTH SERVICES	\$417	3	\$139.11	76	25.3	\$5.49
ADULT DAY HEALTH CARE	\$7,584	10	\$758.38	171	17.1	\$44.35
AGED AND DISABLED WAIVER	\$73,996	134	\$552.21	21,433	160.0	\$3.45
PERSONAL CARE	\$229,460	313	\$733.10	65,022	207.7	\$3.53
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$582	1	\$582.00	200	200.0	\$2.91
REHAB AND SPECIALTY SERVICES	\$53,145	238 *	\$223.30	7,616	32.0	\$6.98
AUDIOLOGY SERVICES	\$10	1	\$9.75	1	1.0	\$9.75
OPTOMETRIC SERVICES	\$2,949	36	\$81.91	71	2.0	\$41.53
DURABLE MEDICAL EQUIPMENT	\$12,637	137	\$92.24	6,399	46.7	\$1.97
AMBULANCE SERVICES	\$3,460	26	\$133.08	403	15.5	\$8.59
REHABILITATION CENTER	\$433	1	\$432.54	65	65.0	\$6.65
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$33,643	74	\$454.64	675	9.1	\$49.84
NON-PARTICIPATING PROV	\$14	2	\$6.79	2	1.0	\$6.79
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$44,973	656 **	\$68.56			
PART-A	\$1,749	5	\$349.86			
PART-B	\$43,223	651	\$66.40			
MENTAL HEALTH SERVICES	\$75,404	44 *	\$1,713.72	6,496	147.6	\$11.61
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$57,319	19	\$3,016.77	5,348	281.5	\$10.72
PSYCH REHAB-PRIVATE	\$15,842	20	\$792.09	947	47.4	\$16.73
CSTAR - PRIVATE	\$1,011	3	\$336.88	116	38.7	\$8.71
TARGETED CASE MANAGEMENT	\$1,048	4	\$261.89	84	21.0	\$12.47
COMMUNITY SUPPORT WAIVER	\$185	1	\$185.00	1	1.0	\$185.00
STATE INSTITUTIONS	\$22,561	39 *	\$578.49	916	23.5	\$24.63
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$16,707	1	\$16,706.90	29	29.0	\$576.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,854	38	\$154.06	887	23.3	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,415	10 *	\$241.52	541	54.1	\$4.46
EPSDT SCREENINGS	\$60	1	\$60.00	1	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$2,355	10	\$235.52	540	54.0	\$4.36
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$1,096,064	873 *	\$1,255.51			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: GENERAL RELIEF

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 3,036

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 3,328

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$314,736	1,467 *	\$214.54	8,781	6.0	\$35.84
INPATIENT	\$141,926	197	\$720.44	1,229	6.2	\$115.48
OUTPATIENT	\$172,809	1,398	\$123.61	7,552	5.4	\$22.88
DENTAL SERVICES	\$996	20 *	\$49.78	44	2.2	\$22.63
PHARMACY	\$505,469	1,745 *	\$289.67	8,868	5.1	\$57.00
PHYSICIAN RELATED	\$330,058	1,972 *	\$167.37	26,643	13.5	\$12.39
PHYSICIAN	\$97,350	824	\$118.14	7,181	8.7	\$13.56
CLINIC	\$128,915	1,130	\$114.08	15,223	13.5	\$8.47
FAMILY PLANNING	\$2,815	40	\$70.38	81	2.0	\$34.76
X-RAY AND LAB	\$29,811	354	\$84.21	1,264	3.6	\$23.58
NURSE PRACTITIONER	\$1,295	35	\$36.99	55	1.6	\$23.54
PODIATRY	\$46	1	\$45.50	2	2.0	\$22.75
CRNA SERVICES	\$1,310	20	\$65.48	1,660	83.0	\$0.79
RURAL HEALTH CLINICS	\$38,905	298	\$130.55	594	2.0	\$65.50
CASE MANAGEMENT	\$127	4	\$31.78	5	1.3	\$25.42
FED QUALIFIED HEALTH CARE	\$27,523	181	\$152.06	530	2.9	\$51.93
PSYCHOLOGIST SERVICES	\$1,963	21	\$93.45	48	2.3	\$40.89
IN-HOME SERVICES	\$10,290	22 *	\$467.71	1,184	53.8	\$8.69
HOME HEALTH SERVICES	\$10,290	22	\$467.71	1,184	53.8	\$8.69
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$43,993	236 *	\$186.41	1,967	8.3	\$22.37
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$100	1	\$100.00	1	1.0	\$100.00
DURABLE MEDICAL EQUIPMENT	\$19,542	122	\$160.18	447	3.7	\$43.72
AMBULANCE SERVICES	\$24,351	116	\$209.92	1,519	13.1	\$16.03
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$420,299	5,938 **	\$70.78			
PART-A	\$0	1	\$0.00			
PART-B	\$420,299	5,937	\$70.79			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,541	31 *	\$81.98	175	5.7	\$14.52
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,541	31	\$81.98	175	5.7	\$14.52
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$1,628,382	2,769 *	\$588.08			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 2,306

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 2,764

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$664,832	1,374 *	\$483.87	5,301	3.9	\$125.42
INPATIENT	\$432,891	203	\$2,132.47	564	2.8	\$767.54
OUTPATIENT	\$231,941	1,284	\$180.64	4,737	3.7	\$48.96
DENTAL SERVICES	\$7,014	31 *	\$226.26	173	5.6	\$40.54
PHARMACY	\$62,806	751 *	\$83.63	1,576	2.1	\$39.85
PHYSICIAN RELATED	\$294,971	1,541 *	\$191.42	9,561	6.2	\$30.85
PHYSICIAN	\$116,949	505	\$231.58	1,215	2.4	\$96.25
CLINIC	\$72,809	618	\$117.81	3,414	5.5	\$21.33
FAMILY PLANNING	\$17,293	104	\$166.28	518	5.0	\$33.39
X-RAY AND LAB	\$38,397	519	\$73.98	3,256	6.3	\$11.79
NURSE PRACTITIONER	\$827	19	\$43.52	30	1.6	\$27.56
PODIATRY	\$54	1	\$53.50	2	2.0	\$26.75
CRNA SERVICES	\$4,486	29	\$154.68	385	13.3	\$11.65
RURAL HEALTH CLINICS	\$21,318	163	\$130.79	352	2.2	\$60.56
CASE MANAGEMENT	\$5,409	175	\$30.91	217	1.2	\$24.93
FED QUALIFIED HEALTH CARE	\$17,009	59	\$288.29	162	2.8	\$104.99
PSYCHOLOGIST SERVICES	\$420	3	\$140.00	10	3.3	\$42.00
IN-HOME SERVICES	\$244	2 *	\$121.86	24	12.0	\$10.15
HOME HEALTH SERVICES	\$244	2	\$121.86	24	12.0	\$10.15
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,251	90 *	\$136.13	734	8.2	\$16.69
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,690	41	\$65.62	133	3.2	\$20.23
DURABLE MEDICAL EQUIPMENT	\$909	8	\$113.67	26	3.3	\$34.97
AMBULANCE SERVICES	\$4,549	23	\$197.78	491	21.3	\$9.26
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,083	22	\$185.58	83	3.8	\$49.19
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$20	1	\$20.00	1	1.0	\$20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$14,711	25 *	\$588.44	1,743	69.7	\$8.44
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,884	5	\$576.83	130	26.0	\$22.19
CSTAR - PRIVATE	\$11,728	19	\$617.27	1,604	84.4	\$7.31
TARGETED CASE MANAGEMENT	\$99	1	\$98.55	9	9.0	\$10.95
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$554	3 *	\$184.80	84	28.0	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$554	3	\$184.80	84	28.0	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$19,694	253 *	\$77.84	907	3.6	\$21.71
EPSDT SCREENINGS	\$495	9	\$55.00	9	1.0	\$55.00
EPSDT REFERRAL SERVICES	\$19,199	247	\$77.73	898	3.6	\$21.38
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$192,191	1,120 *	\$171.60			
TOTAL	\$1,269,267	3,095 *	\$410.10			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 2,811

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 2,878

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$271,882	114 *	\$2,384.93	3,732	32.7	\$72.85
HOSPITALS	\$185,391	589 *	\$314.75	3,109	5.3	\$59.63
INPATIENT	\$61,498	77	\$798.67	-251	-3.3	-\$245.01
OUTPATIENT	\$123,893	531	\$233.32	3,360	6.3	\$36.87
DENTAL SERVICES	\$7,461	57 *	\$130.89	184	3.2	\$40.55
PHARMACY	\$903,273	2,162 *	\$417.80	16,395	7.6	\$55.09
PHYSICIAN RELATED	\$172,534	1,345 *	\$128.28	17,832	13.3	\$9.68
PHYSICIAN	\$40,387	571	\$70.73	2,099	3.7	\$19.24
CLINIC	\$107,133	859	\$124.72	14,359	16.7	\$7.46
FAMILY PLANNING	\$831	18	\$46.18	22	1.2	\$37.79
X-RAY AND LAB	\$4,911	179	\$27.43	510	2.9	\$9.63
NURSE PRACTITIONER	\$286	9	\$31.77	12	1.3	\$23.83
PODIATRY	\$3,521	119	\$29.59	208	1.8	\$16.93
CRNA SERVICES	\$107	5	\$21.32	226	45.2	\$0.47
RURAL HEALTH CLINICS	\$6,883	130	\$52.94	221	1.7	\$31.14
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,020	51	\$137.65	142	2.8	\$49.44
PSYCHOLOGIST SERVICES	\$1,455	2	\$727.61	33	16.5	\$44.10
IN-HOME SERVICES	\$571,230	741 *	\$770.89	149,681	202.0	\$3.82
HOME HEALTH SERVICES	\$710	2	\$355.09	28	14.0	\$25.36
ADULT DAY HEALTH CARE	\$12,428	19	\$654.09	269	14.2	\$46.20
AGED AND DISABLED WAIVER	\$93,460	148	\$631.49	28,906	195.3	\$3.23
PERSONAL CARE	\$464,631	721	\$644.43	120,478	167.1	\$3.86
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$58,414	479 *	\$121.95	9,349	19.5	\$6.25
AUDIOLOGY SERVICES	\$746	8	\$93.31	12	1.5	\$62.21
OPTOMETRIC SERVICES	\$2,436	41	\$59.42	80	2.0	\$30.45
DURABLE MEDICAL EQUIPMENT	\$35,876	370	\$96.96	7,626	20.6	\$4.70
AMBULANCE SERVICES	\$8,805	83	\$106.09	1,426	17.2	\$6.17
REHABILITATION CENTER	\$274	1	\$274.39	49	49.0	\$5.60
HOSPICE	\$10,056	5	\$2,011.22	153	30.6	\$65.73
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$145	1	\$144.58	2	2.0	\$72.29
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$75	1	\$75.00	1	1.0	\$75.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,612	6 *	\$268.63	457	76.2	\$3.53
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,612	6	\$268.63	457	76.2	\$3.53
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$2,171,794	2,457 *	\$883.92			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 12,719

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$880,132	1,255 *	\$701.30	3,452	2.8	\$254.96
INPATIENT	\$663,408	128	\$5,182.87	1,073	8.4	\$618.27
OUTPATIENT	\$216,724	1,177	\$184.13	2,379	2.0	\$91.10
DENTAL SERVICES	\$24,381	193 *	\$126.33	761	3.9	\$32.04
PHARMACY	\$773,747	2,371 *	\$326.34	6,944	2.9	\$111.43
PHYSICIAN RELATED	\$297,936	2,280 *	\$130.67	11,670	5.1	\$25.53
PHYSICIAN	\$50,571	829	\$61.00	2,556	3.1	\$19.79
CLINIC	\$26,135	465	\$56.20	2,771	6.0	\$9.43
FAMILY PLANNING	\$5,869	108	\$54.34	141	1.3	\$41.62
X-RAY AND LAB	\$11,524	230	\$50.10	1,107	4.8	\$10.41
NURSE PRACTITIONER	\$5,076	72	\$70.50	130	1.8	\$39.05
PODIATRY	\$589	10	\$58.93	28	2.8	\$21.04
CRNA SERVICES	\$466	13	\$35.84	241	18.5	\$1.93
RURAL HEALTH CLINICS	\$46,650	447	\$104.36	732	1.6	\$63.73
CASE MANAGEMENT	\$60	2	\$30.00	2	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$30,635	105	\$291.76	800	7.6	\$38.29
PSYCHOLOGIST SERVICES	\$120,360	548	\$219.63	3,162	5.8	\$38.06
IN-HOME SERVICES	\$90	2 *	\$45.00	3	1.5	\$30.00
HOME HEALTH SERVICES	\$90	2	\$45.00	3	1.5	\$30.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$45,924	269 *	\$170.72	1,992	7.4	\$23.05
AUDIOLOGY SERVICES	\$300	10	\$29.95	20	2.0	\$14.98
OPTOMETRIC SERVICES	\$6,460	126	\$51.27	248	2.0	\$26.05
DURABLE MEDICAL EQUIPMENT	\$13,870	58	\$239.13	141	2.4	\$98.37
AMBULANCE SERVICES	\$6,386	28	\$228.07	686	24.5	\$9.31
REHABILITATION CENTER	\$8,083	20	\$404.13	658	32.9	\$12.28
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$10,827	32	\$338.34	239	7.5	\$45.30
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$282,629	412 *	\$685.99	16,719	40.6	\$16.90
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$36,461	16	\$2,278.83	1,165	72.8	\$31.30
PSYCH REHAB-PRIVATE	\$92,432	91	\$1,015.73	2,530	27.8	\$36.53
CSTAR - PRIVATE	\$32,840	59	\$556.60	3,339	56.6	\$9.84
TARGETED CASE MANAGEMENT	\$120,178	310	\$387.67	9,570	30.9	\$12.56
COMMUNITY SUPPORT WAIVER	\$719	2	\$359.72	115	57.5	\$6.26
STATE INSTITUTIONS	\$427,317	537 *	\$795.75	14,532	27.1	\$29.41
ICF/MENTALLY RETARDED	\$7,097	1	\$7,096.63	29	29.0	\$244.71
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$51,988	8	\$6,498.46	96	12.0	\$541.54
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$77,784	438	\$177.59	11,765	26.9	\$6.61
DFS CASE MANAGEMENT	\$290,448	92	\$3,157.04	2,642	28.7	\$109.93
EPSDT SERVICES	\$1,174,586	4,959 *	\$236.86	71,155	14.4	\$16.51
EPSDT SCREENINGS	\$14,095	243	\$58.00	258	1.1	\$54.63
EPSDT REFERRAL SERVICES	\$1,111,318	4,811	\$231.00	70,453	14.6	\$15.77
EPSDT TARGETED CASE MGMT	\$49,172	244	\$201.52	444	1.8	\$110.75
MANAGED CARE PREMIUMS	\$1,282,342	7,395 *	\$173.41			
TOTAL	\$5,189,082	11,555 *	\$449.08			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 633

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$24,663	44 *	\$560.52	80	1.8	\$308.29
INPATIENT	\$21,287	4	\$5,321.83	32	8.0	\$665.23
OUTPATIENT	\$3,376	43	\$78.50	48	1.1	\$70.33
DENTAL SERVICES	\$1,054	9 *	\$117.15	31	3.4	\$34.01
PHARMACY	\$25,314	87 *	\$290.97	307	3.5	\$82.46
PHYSICIAN RELATED	\$11,507	110 *	\$104.61	324	3.0	\$35.52
PHYSICIAN	\$1,686	31	\$54.38	62	2.0	\$27.19
CLINIC	\$807	21	\$38.45	28	1.3	\$28.83
FAMILY PLANNING	\$644	16	\$40.22	16	1.0	\$40.22
X-RAY AND LAB	\$908	16	\$56.77	58	3.6	\$15.66
NURSE PRACTITIONER	\$222	6	\$37.04	8	1.3	\$27.78
PODIATRY	\$44	1	\$44.00	1	1.0	\$44.00
CRNA SERVICES	\$34	1	\$34.20	1	1.0	\$34.20
RURAL HEALTH CLINICS	\$2,575	14	\$183.89	35	2.5	\$73.56
CASE MANAGEMENT	\$146	1	\$145.50	1	1.0	\$145.50
FED QUALIFIED HEALTH CARE	\$1,157	11	\$105.18	28	2.6	\$41.32
PSYCHOLOGIST SERVICES	\$3,285	18	\$182.50	86	4.8	\$38.20
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$710	13 *	\$54.62	21	1.6	\$33.81
AUDIOLOGY SERVICES	\$10	1	\$10.00	1	1.0	\$10.00
OPTOMETRIC SERVICES	\$412	10	\$41.20	17	1.7	\$24.24
DURABLE MEDICAL EQUIPMENT	\$208	1	\$208.00	2	2.0	\$104.00
AMBULANCE SERVICES	\$80	1	\$80.00	1	1.0	\$80.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$244	1 *	\$244.08	66	66.0	\$3.70
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$244	1	\$244.08	66	66.0	\$3.70
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,533	4 *	\$3,383.25	94	23.5	\$143.97
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$13,533	4	\$3,383.25	94	23.5	\$143.97
EPSDT SERVICES	\$54,839	212 *	\$258.68	2,739	12.9	\$20.02
EPSDT SCREENINGS	\$781	11	\$70.99	10	0.9	\$78.09
EPSDT REFERRAL SERVICES	\$47,197	184	\$256.51	2,667	14.5	\$17.70
EPSDT TARGETED CASE MGMT	\$6,861	38	\$180.55	62	1.6	\$110.66
MANAGED CARE PREMIUMS	\$82,120	446 *	\$184.13			
TOTAL	\$213,985	613 *	\$349.08			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: REFUGEE

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 134

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 180

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,265	11 *	\$296.83	43	3.9	\$75.93
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$3,265	11	\$296.83	43	3.9	\$75.93
DENTAL SERVICES	\$1,724	9 *	\$191.58	31	3.4	\$55.62
PHARMACY	\$557	8 *	\$69.59	14	1.8	\$39.77
PHYSICIAN RELATED	\$632	12 *	\$52.67	94	7.8	\$6.72
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC	\$238	7	\$34.00	12	1.7	\$19.83
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$394	6	\$65.67	82	13.7	\$4.81
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$497	5 *	\$99.38	17	3.4	\$29.23
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$140	3	\$46.50	8	2.7	\$17.44
DURABLE MEDICAL EQUIPMENT	\$230	1	\$229.90	2	2.0	\$114.95
AMBULANCE SERVICES	\$128	1	\$127.50	7	7.0	\$18.21
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$124	2 *	\$61.94	5	2.5	\$24.78
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$124	2	\$61.94	5	2.5	\$24.78
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$24,909	140 *	\$177.92			
TOTAL	\$31,708	148 *	\$214.24			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 40

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 47

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$48,663	10 *	\$4,866.30	135	13.5	\$360.47
INPATIENT	\$46,465	4	\$11,616.26	92	23.0	\$505.05
OUTPATIENT	\$2,198	6	\$366.33	43	7.2	\$51.12
DENTAL SERVICES	\$56	1 *	\$56.00	1	1.0	\$56.00
PHARMACY	\$9,076	16 *	\$567.23	92	5.8	\$98.65
PHYSICIAN RELATED	\$1,603	15 *	\$106.83	59	3.9	\$27.16
PHYSICIAN	\$48	2	\$23.75	2	1.0	\$23.75
CLINIC	\$605	10	\$60.51	22	2.2	\$27.51
FAMILY PLANNING	\$124	3	\$41.38	3	1.0	\$41.38
X-RAY AND LAB	\$56	2	\$27.99	5	2.5	\$11.19
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$91	1	\$90.75	4	4.0	\$22.69
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$133	1	\$133.00	2	2.0	\$66.50
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$546	3	\$182.00	21	7.0	\$26.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$286	4 *	\$71.45	12	3.0	\$23.82
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$283	3	\$94.33	10	3.3	\$28.30
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3	1	\$2.80	2	2.0	\$1.40
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,114	17 *	\$653.79	450	26.5	\$24.70
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$6,110	3	\$2,036.73	80	26.7	\$76.38
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,004	15	\$333.61	370	24.7	\$13.52
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$108,798	27 *	\$4,029.54	512	19.0	\$212.50
ICF/MENTALLY RETARDED	\$42,758	6	\$7,126.30	167	27.8	\$256.03
MENTAL HOSPITAL	\$1,629	1	\$1,628.93	17	17.0	\$95.82
PSYCH CARE UNDER AGE 22	\$63,071	15	\$4,204.74	125	8.3	\$504.57
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,340	5	\$267.96	203	40.6	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,909	22 *	\$132.22	128	5.8	\$22.72
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,909	22	\$132.22	128	5.8	\$22.72
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$182,504	57 *	\$3,201.82			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 11,387

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,371,217	1,589 *	\$862.94	4,751	3.0	\$288.62
INPATIENT	\$1,174,516	203	\$5,785.79	1,952	9.6	\$601.70
OUTPATIENT	\$196,701	1,471	\$133.72	2,799	1.9	\$70.28
DENTAL SERVICES	\$17,907	168 *	\$106.59	580	3.5	\$30.87
PHARMACY	\$739,244	2,548 *	\$290.13	8,781	3.5	\$84.19
PHYSICIAN RELATED	\$361,152	2,626 *	\$137.53	14,348	5.5	\$25.17
PHYSICIAN	\$72,436	967	\$74.91	3,914	4.1	\$18.51
CLINIC	\$34,093	593	\$57.49	2,545	4.3	\$13.40
FAMILY PLANNING	\$10,554	191	\$55.26	258	1.3	\$40.91
X-RAY AND LAB	\$16,434	333	\$49.35	1,450	4.4	\$11.33
NURSE PRACTITIONER	\$9,548	137	\$69.69	249	1.8	\$38.34
PODIATRY	\$365	10	\$36.53	12	1.2	\$30.44
CRNA SERVICES	\$691	17	\$40.65	548	32.2	\$1.26
RURAL HEALTH CLINICS	\$55,323	541	\$102.26	848	1.6	\$65.24
CASE MANAGEMENT	\$98	1	\$98.00	4	4.0	\$24.50
FED QUALIFIED HEALTH CARE	\$25,255	122	\$207.01	688	5.6	\$36.71
PSYCHOLOGIST SERVICES	\$136,355	622	\$219.22	3,832	6.2	\$35.58
IN-HOME SERVICES	\$491	3 *	\$163.53	141	47.0	\$3.48
HOME HEALTH SERVICES	\$30	1	\$30.00	1	1.0	\$30.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$461	2	\$230.30	140	70.0	\$3.29
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$63,847	375 *	\$170.26	2,683	7.2	\$23.80
AUDIOLOGY SERVICES	\$643	9	\$71.46	58	6.4	\$11.09
OPTOMETRIC SERVICES	\$11,404	203	\$56.17	456	2.3	\$25.01
DURABLE MEDICAL EQUIPMENT	\$29,952	95	\$315.29	513	5.4	\$58.39
AMBULANCE SERVICES	\$6,119	29	\$211.00	813	28.0	\$7.53
REHABILITATION CENTER	\$8,450	21	\$402.36	687	32.7	\$12.30
HOSPICE	\$340	1	\$339.99	3	3.0	\$113.33
NON-EMERGENCY TRANS	\$6,904	33	\$209.22	152	4.6	\$45.42
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$36	1	\$35.50	1	1.0	\$35.50
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$846,687	687 *	\$1,232.44	32,662	47.5	\$25.92
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$487,897	115	\$4,242.58	6,683	58.1	\$73.01
PSYCH REHAB-PRIVATE	\$124,816	151	\$826.60	4,937	32.7	\$25.28
CSTAR - PRIVATE	\$69,680	100	\$696.80	7,082	70.8	\$9.84
TARGETED CASE MANAGEMENT	\$162,098	437	\$370.93	13,395	30.6	\$12.10
COMMUNITY SUPPORT WAIVER	\$2,196	4	\$549.00	565	141.3	\$3.89
STATE INSTITUTIONS	\$708,825	807 *	\$878.35	29,881	37.0	\$23.72
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$128,487	11	\$11,680.64	236	21.5	\$544.44
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$174,324	692	\$251.91	26,401	38.2	\$6.60
DFS CASE MANAGEMENT	\$406,014	127	\$3,196.96	3,244	25.5	\$125.16
EPSDT SERVICES	\$1,488,199	5,364 *	\$277.44	92,838	17.3	\$16.03
EPSDT SCREENINGS	\$16,331	283	\$57.71	279	1.0	\$58.54
EPSDT REFERRAL SERVICES	\$1,327,584	4,995	\$265.78	91,256	18.3	\$14.55
EPSDT TARGETED CASE MGMT	\$144,284	751	\$192.12	1,303	1.7	\$110.73
MANAGED CARE PREMIUMS	\$1,128,019	6,588 *	\$171.22			
TOTAL	\$6,725,588	11,257 *	\$597.46			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 5,911

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 6,186

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,249	14 *	\$232.11	208	14.9	\$15.62
HOSPITALS	\$104,104	642 *	\$162.16	2,806	4.4	\$37.10
INPATIENT	\$5,981	88	\$67.96	-378	-4.3	-\$15.82
OUTPATIENT	\$98,123	563	\$174.29	3,184	5.7	\$30.82
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,166	5 *	\$233.13	11	2.2	\$105.97
PHYSICIAN RELATED	\$115,884	1,652 *	\$70.15	6,805	4.1	\$17.03
PHYSICIAN	\$36,390	579	\$62.85	1,566	2.7	\$23.24
CLINIC	\$61,023	955	\$63.90	4,358	4.6	\$14.00
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,944	147	\$20.03	307	2.1	\$9.59
NURSE PRACTITIONER	\$547	9	\$60.73	24	2.7	\$22.77
PODIATRY	\$2,997	81	\$37.01	147	1.8	\$20.39
CRNA SERVICES	\$132	7	\$18.84	7	1.0	\$18.84
RURAL HEALTH CLINICS	\$10,643	239	\$44.53	331	1.4	\$32.15
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$986	56	\$17.61	59	1.0	\$16.72
PSYCHOLOGIST SERVICES	\$221	3	\$73.59	6	2.0	\$36.79
IN-HOME SERVICES	-\$18,689	1 *	-\$18,689.37	-1,210	-1210.0	\$15.45
HOME HEALTH SERVICES	\$87	1	\$87.34	1	1.0	\$87.34
ADULT DAY HEALTH CARE	-\$1,732	0	\$0.00	-39	0.0	-\$44.41
AGED AND DISABLED WAIVER	-\$718	0	\$0.00	-54	0.0	-\$13.29
PERSONAL CARE	-\$16,327	0	\$0.00	-1,118	0.0	-\$14.60
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$27,012	354 *	\$76.31	12,299	34.7	\$2.20
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,986	48	\$41.37	60	1.3	\$33.10
DURABLE MEDICAL EQUIPMENT	\$17,953	233	\$77.05	10,975	47.1	\$1.64
AMBULANCE SERVICES	\$5,084	66	\$77.03	1,163	17.6	\$4.37
REHABILITATION CENTER	\$194	2	\$97.15	24	12.0	\$8.10
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$1,795	17	\$105.60	77	4.5	\$23.31
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$344,795	5,322 **	\$64.79			
PART-A	\$1,818	5	\$363.58			
PART-B	\$342,977	5,317	\$64.51			
MENTAL HEALTH SERVICES	-\$569	0 *	\$0.00	-27	0.0	\$21.09
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	-\$569	0	\$0.00	-27	0.0	-\$21.09
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$82	3 *	\$27.49	3	1.0	\$27.49
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$82	3	\$27.49	3	1.0	\$27.49
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$577,033	2,000 *	\$288.52			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 583

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 916

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$31,318	84 *	\$372.84	136	1.6	\$230.28
INPATIENT	\$26,730	10	\$2,672.99	54	5.4	\$495.00
OUTPATIENT	\$4,588	79	\$58.08	82	1.0	\$55.96
DENTAL SERVICES	\$1,253	6 *	\$208.83	18	3.0	\$69.61
PHARMACY	\$42,666	171 *	\$249.51	580	3.4	\$73.56
PHYSICIAN RELATED	\$25,106	191 *	\$131.45	594	3.1	\$42.27
PHYSICIAN	\$2,694	61	\$44.17	105	1.7	\$25.66
CLINIC	\$3,545	53	\$66.89	125	2.4	\$28.36
FAMILY PLANNING	\$128	3	\$42.67	3	1.0	\$42.67
X-RAY AND LAB	\$1,498	41	\$36.55	124	3.0	\$12.08
NURSE PRACTITIONER	\$7	1	\$7.00	1	1.0	\$7.00
PODIATRY	\$50	1	\$50.00	2	2.0	\$25.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,658	64	\$213.41	103	1.6	\$132.60
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$271	3	\$90.21	5	1.7	\$54.13
PSYCHOLOGIST SERVICES	\$3,255	21	\$155.00	126	6.0	\$25.83
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$833	10 *	\$83.30	85	8.5	\$9.80
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$368	6	\$61.33	17	2.8	\$21.65
DURABLE MEDICAL EQUIPMENT	\$45	1	\$45.00	1	1.0	\$45.00
AMBULANCE SERVICES	\$420	3	\$140.00	67	22.3	\$6.27
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$12,188	10 *	\$1,218.81	867	86.7	\$14.06
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$12,188	10	\$1,218.81	867	86.7	\$14.06
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$21,185	193 *	\$109.77	695	3.6	\$30.48
EPSDT SCREENINGS	\$2,752	34	\$80.94	34	1.0	\$80.94
EPSDT REFERRAL SERVICES	\$18,212	170	\$107.13	659	3.9	\$27.64
EPSDT TARGETED CASE MGMT	\$221	1	\$221.00	2	2.0	\$110.50
MANAGED CARE PREMIUMS	\$55,324	378 *	\$146.36			
TOTAL	\$189,874	641 *	\$296.22			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 11,608

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 13,381

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,122,919	6,207 *	\$503.13	21,122	3.4	\$147.85
INPATIENT	\$2,260,869	1,145	\$1,974.56	3,040	2.7	\$743.71
OUTPATIENT	\$862,050	5,540	\$155.60	18,082	3.3	\$47.67
DENTAL SERVICES	\$21,664	167 *	\$129.72	633	3.8	\$34.22
PHARMACY	\$250,977	3,296 *	\$76.15	6,688	2.0	\$37.53
PHYSICIAN RELATED	\$1,637,725	7,612 *	\$215.15	57,214	7.5	\$28.62
PHYSICIAN	\$523,124	2,413	\$216.79	7,031	2.9	\$74.40
CLINIC	\$480,246	3,113	\$154.27	24,494	7.9	\$19.61
FAMILY PLANNING	\$148,849	744	\$200.07	6,459	8.7	\$23.05
X-RAY AND LAB	\$163,800	2,442	\$67.08	13,016	5.3	\$12.58
NURSE PRACTITIONER	\$2,034	66	\$30.82	92	1.4	\$22.11
PODIATRY	\$118	3	\$39.33	5	1.7	\$23.60
CRNA SERVICES	\$10,640	85	\$125.18	2,375	27.9	\$4.48
RURAL HEALTH CLINICS	\$118,212	878	\$134.64	1,912	2.2	\$61.83
CASE MANAGEMENT	\$27,944	764	\$36.58	976	1.3	\$28.63
FED QUALIFIED HEALTH CARE	\$160,435	354	\$453.21	790	2.2	\$203.08
PSYCHOLOGIST SERVICES	\$2,323	23	\$100.98	64	2.8	\$36.29
IN-HOME SERVICES	\$1,452	3 *	\$483.96	25	8.3	\$58.08
HOME HEALTH SERVICES	\$1,452	3	\$483.96	25	8.3	\$58.08
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$69,857	366 *	\$190.87	3,227	8.8	\$21.65
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$10,496	193	\$54.38	494	2.6	\$21.25
DURABLE MEDICAL EQUIPMENT	\$35,144	60	\$585.74	537	9.0	\$65.45
AMBULANCE SERVICES	\$15,338	76	\$201.82	1,973	26.0	\$7.77
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$8,838	43	\$205.55	221	5.1	\$39.99
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$40	2	\$20.00	2	1.0	\$20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$43,817	61 *	\$718.31	4,450	73.0	\$9.85
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$17,002	19	\$894.84	831	43.7	\$20.46
CSTAR - PRIVATE	\$26,665	42	\$634.88	3,606	85.9	\$7.39
TARGETED CASE MANAGEMENT	\$150	4	\$37.41	13	3.3	\$11.51
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$541	5 *	\$108.24	82	16.4	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$541	5	\$108.24	82	16.4	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$85,362	961 *	\$88.83	2,737	2.9	\$31.19
EPSDT SCREENINGS	\$9,110	143	\$63.71	151	1.1	\$60.33
EPSDT REFERRAL SERVICES	\$76,252	911	\$83.70	2,586	2.8	\$29.49
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,313,504	6,615 *	\$198.56			
TOTAL	\$6,547,818	16,343 *	\$400.65			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 109,430

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 111,740

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,120	1 *	\$2,119.71	31	31.0	\$68.38
HOSPITALS	\$6,704,644	13,261 *	\$505.59	26,123	2.0	\$256.66
INPATIENT	\$5,192,225	1,579	\$3,288.30	6,113	3.9	\$849.37
OUTPATIENT	\$1,512,419	12,169	\$124.28	20,010	1.6	\$75.58
DENTAL SERVICES	\$111,633	801 *	\$139.37	3,381	4.2	\$33.02
PHARMACY	\$2,150,903	15,484 *	\$138.91	33,641	2.2	\$63.94
PHYSICIAN RELATED	\$1,369,147	13,214 *	\$103.61	63,801	4.8	\$21.46
PHYSICIAN	\$301,823	3,529	\$85.53	16,028	4.5	\$18.83
CLINIC	\$355,658	4,369	\$81.40	26,935	6.2	\$13.20
FAMILY PLANNING	\$37,103	741	\$50.07	888	1.2	\$41.78
X-RAY AND LAB	\$54,161	1,725	\$31.40	3,792	2.2	\$14.28
NURSE PRACTITIONER	\$7,385	126	\$58.61	202	1.6	\$36.56
PODIATRY	\$5,080	58	\$87.59	128	2.2	\$39.69
CRNA SERVICES	\$5,664	103	\$54.99	4,122	40.0	\$1.37
RURAL HEALTH CLINICS	\$431,707	4,612	\$93.61	7,080	1.5	\$60.98
CASE MANAGEMENT	\$1,535	48	\$31.97	56	1.2	\$27.40
FED QUALIFIED HEALTH CARE	\$91,890	430	\$213.70	2,137	5.0	\$43.00
PSYCHOLOGIST SERVICES	\$77,142	442	\$174.53	2,433	5.5	\$31.71
IN-HOME SERVICES	\$497	7 *	\$70.99	123	17.6	\$4.04
HOME HEALTH SERVICES	\$457	6	\$76.24	111	18.5	\$4.12
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$39	1	\$39.48	12	12.0	\$3.29
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$233,083	1,835 *	\$127.02	11,259	6.1	\$20.70
AUDIOLOGY SERVICES	\$724	26	\$27.85	104	4.0	\$6.96
OPTOMETRIC SERVICES	\$43,105	770	\$55.98	1,691	2.2	\$25.49
DURABLE MEDICAL EQUIPMENT	\$78,332	641	\$122.20	2,026	3.2	\$38.66
AMBULANCE SERVICES	\$37,231	186	\$200.17	4,587	24.7	\$8.12
REHABILITATION CENTER	\$21,565	51	\$422.84	1,752	34.4	\$12.31
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$49,486	216	\$229.10	1,075	5.0	\$46.03
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$2,640	1	\$2,640.00	24	24.0	\$110.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$658,046	813 *	\$809.40	45,942	56.5	\$14.32
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$43,203	14	\$3,085.93	1,158	82.7	\$37.31
PSYCH REHAB-PRIVATE	\$173,404	214	\$810.30	5,196	24.3	\$33.37
CSTAR - PRIVATE	\$292,663	274	\$1,068.11	27,107	98.9	\$10.80
TARGETED CASE MANAGEMENT	\$147,991	455	\$325.26	12,318	27.1	\$12.01
COMMUNITY SUPPORT WAIVER	\$785	3	\$261.65	163	54.3	\$4.82
STATE INSTITUTIONS	\$132,828	670 *	\$198.25	19,863	29.6	\$6.69
ICF/MENTALLY RETARDED	\$7,661	1	\$7,660.98	27	27.0	\$283.74
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	-\$9,040	2	-\$4,520.01	-14	-7.0	-\$645.72
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$130,879	666	\$196.51	19,821	29.8	\$6.60
DFS CASE MANAGEMENT	\$3,329	1	\$3,329.00	29	29.0	\$114.79
EPSDT SERVICES	\$2,030,754	18,169 *	\$111.77	134,753	7.4	\$15.07
EPSDT SCREENINGS	\$233,484	3,648	\$64.00	4,045	1.1	\$57.72
EPSDT REFERRAL SERVICES	\$1,797,049	17,339	\$103.64	130,706	7.5	\$13.75
EPSDT TARGETED CASE MGMT	\$221	1	\$221.00	2	2.0	\$110.50
MANAGED CARE PREMIUMS	\$9,440,867	60,374 *	\$156.37			
TOTAL	\$22,834,522	93,831 *	\$243.36			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 1,484

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$194,501	1,366 *	\$142.39	6,700	4.9	\$29.03
INPATIENT	\$17	1	\$17.25	1	1.0	\$17.25
OUTPATIENT	\$194,484	1,365	\$142.48	6,699	4.9	\$29.03
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$47,641	819 *	\$58.17	1,578	1.9	\$30.19
PHYSICIAN RELATED	\$186,564	1,840 *	\$101.39	7,805	4.2	\$23.90
PHYSICIAN	\$12,048	226	\$53.31	494	2.2	\$24.39
CLINIC	\$26,609	821	\$32.41	1,544	1.9	\$17.23
FAMILY PLANNING	\$603	18	\$33.49	24	1.3	\$25.12
X-RAY AND LAB	\$45,530	582	\$78.23	3,635	6.3	\$12.53
NURSE PRACTITIONER	\$1,691	61	\$27.72	77	1.3	\$21.96
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,348	62	\$183.04	150	2.4	\$75.65
CASE MANAGEMENT	\$18,208	340	\$53.55	397	1.2	\$45.87
FED QUALIFIED HEALTH CARE	\$70,527	461	\$152.99	1,484	3.2	\$47.53
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$221	2 *	\$110.25	6	3.0	\$36.75
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$221	2	\$110.25	6	3.0	\$36.75
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,468	1 *	\$1,467.76	162	162.0	\$9.06
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$1,468	1	\$1,467.76	162	162.0	\$9.06
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$21,105	237 *	\$89.05	638	2.7	\$33.08
EPSDT SCREENINGS	\$120	2	\$60.00	2	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$20,985	237	\$88.54	636	2.7	\$32.99
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$451,499	2,821 *	\$160.05			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 193

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 195

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	-\$6,565	22 *	-\$298.43	59	2.7	-\$111.28
INPATIENT	-\$10,037	1	-\$10,037.03	0	0.0	\$0.00
OUTPATIENT	\$3,472	21	\$165.31	59	2.8	\$58.84
DENTAL SERVICES	\$65	2 *	\$32.25	3	1.5	\$21.50
PHARMACY	\$50,740	119 *	\$426.39	543	4.6	\$93.44
PHYSICIAN RELATED	\$778	18 *	\$43.22	31	1.7	\$25.10
PHYSICIAN	\$176	4	\$43.98	7	1.8	\$25.13
CLINIC	\$186	7	\$26.59	13	1.9	\$14.32
FAMILY PLANNING	\$275	5	\$54.98	6	1.2	\$45.82
X-RAY AND LAB	\$30	2	\$15.24	3	1.5	\$10.16
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$111	2	\$55.25	2	1.0	\$55.25
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,193	12 *	\$182.78	54	4.5	\$40.62
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$128	2	\$64.00	5	2.5	\$25.60
DURABLE MEDICAL EQUIPMENT	\$729	5	\$145.76	9	1.8	\$80.98
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$205	1	\$205.00	18	18.0	\$11.39
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,132	4	\$282.89	22	5.5	\$51.43
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$120,615	117 *	\$1,030.90	25,134	214.8	\$4.80
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$119,493	116	\$1,030.11	24,964	215.2	\$4.79
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,122	1	\$1,122.00	170	170.0	\$6.60
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$48,312	169 *	\$285.87	7,322	43.3	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$48,312	169	\$285.87	7,322	43.3	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$163,043	101 *	\$1,614.29	38,704	383.2	\$4.21
EPSDT SCREENINGS	\$60	1	\$60.00	1	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$162,983	101	\$1,613.69	38,703	383.2	\$4.21
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$379,180	195 *	\$1,944.51			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP)

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 86,229

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 90,593

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,991,870	7,549 *	\$263.86	14,149	1.9	\$140.78
INPATIENT	\$903,030	236	\$3,826.40	1,239	5.3	\$728.84
OUTPATIENT	\$1,088,840	7,446	\$146.23	12,910	1.7	\$84.34
DENTAL SERVICES	\$105,444	925 *	\$113.99	3,675	4.0	\$28.69
PHARMACY	\$1,594,715	11,870 *	\$134.35	25,755	2.2	\$61.92
PHYSICIAN RELATED	\$830,401	9,014 *	\$92.12	43,040	4.8	\$19.29
PHYSICIAN	\$126,401	2,206	\$57.30	10,295	4.7	\$12.28
CLINIC	\$127,393	2,460	\$51.79	16,708	6.8	\$7.62
FAMILY PLANNING	\$41,665	799	\$52.15	957	1.2	\$43.54
X-RAY AND LAB	\$36,061	1,012	\$35.63	2,154	2.1	\$16.74
NURSE PRACTITIONER	\$3,853	95	\$40.56	130	1.4	\$29.64
PODIATRY	\$2,465	49	\$50.31	90	1.8	\$27.39
CRNA SERVICES	\$4,263	85	\$50.15	3,134	36.9	\$1.36
RURAL HEALTH CLINICS	\$337,154	3,632	\$92.83	5,527	1.5	\$61.00
CASE MANAGEMENT	\$770	24	\$32.08	33	1.4	\$23.33
FED QUALIFIED HEALTH CARE	\$86,988	424	\$205.16	2,077	4.9	\$41.88
PSYCHOLOGIST SERVICES	\$63,389	374	\$169.49	1,935	5.2	\$32.76
IN-HOME SERVICES	\$1,951	7 *	\$278.75	182	26.0	\$10.72
HOME HEALTH SERVICES	\$1,258	6	\$209.61	40	6.7	\$31.44
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$694	1	\$693.58	142	142.0	\$4.88
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$134,155	1,318 *	\$101.79	6,775	5.1	\$19.80
AUDIOLOGY SERVICES	\$995	28	\$35.54	121	4.3	\$8.22
OPTOMETRIC SERVICES	\$50,064	932	\$53.72	1,945	2.1	\$25.74
DURABLE MEDICAL EQUIPMENT	\$48,360	243	\$199.01	1,165	4.8	\$41.51
AMBULANCE SERVICES	\$14,674	78	\$188.13	1,939	24.9	\$7.57
REHABILITATION CENTER	\$19,733	47	\$419.84	1,602	34.1	\$12.32
HOSPICE	\$329	1	\$328.86	3	3.0	\$109.62
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$399,123	596 *	\$669.67	23,680	39.7	\$16.85
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$13,419	14	\$958.53	752	53.7	\$17.85
PSYCH REHAB-PRIVATE	\$192,042	224	\$857.33	6,188	27.6	\$31.03
CSTAR - PRIVATE	\$79,647	118	\$674.97	7,057	59.8	\$11.29
TARGETED CASE MANAGEMENT	\$113,671	392	\$289.98	9,551	24.4	\$11.90
COMMUNITY SUPPORT WAIVER	\$344	2	\$171.81	132	66.0	\$2.60
STATE INSTITUTIONS	\$127,911	594 *	\$215.34	16,757	28.2	\$7.63
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$16,654	2	\$8,326.94	38	19.0	\$438.26
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$110,329	591	\$186.68	16,718	28.3	\$6.60
DFS CASE MANAGEMENT	\$928	1	\$927.63	1	1.0	\$927.63
EPSDT SERVICES	\$1,147,151	10,645 *	\$107.76	98,088	9.2	\$11.70
EPSDT SCREENINGS	\$40,928	678	\$60.37	701	1.0	\$58.39
EPSDT REFERRAL SERVICES	\$1,106,223	10,400	\$106.37	97,387	9.4	\$11.36
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,478,158	51,745 *	\$86.54			
TOTAL	\$10,810,879	74,511 *	\$145.09			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 12,112

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 11,978

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$127,757	393 *	\$325.08	955	2.4	\$133.78
INPATIENT	\$41,411	30	\$1,380.36	65	2.2	\$637.09
OUTPATIENT	\$86,346	382	\$226.04	890	2.3	\$97.02
DENTAL SERVICES	\$603	19 *	\$31.74	36	1.9	\$16.75
PHARMACY	\$161,365	2,547 *	\$63.36	3,807	1.5	\$42.39
PHYSICIAN RELATED	\$96,895	1,056 *	\$91.76	4,866	4.6	\$19.91
PHYSICIAN	\$12,143	234	\$51.89	449	1.9	\$27.04
CLINIC	\$13,169	213	\$61.83	1,916	9.0	\$6.87
FAMILY PLANNING	\$42,742	411	\$103.99	1,571	3.8	\$27.21
X-RAY AND LAB	\$7,211	195	\$36.98	357	1.8	\$20.20
NURSE PRACTITIONER	\$329	16	\$20.55	23	1.4	\$14.30
PODIATRY	\$257	4	\$64.37	8	2.0	\$32.18
CRNA SERVICES	\$120	3	\$39.90	101	33.7	\$1.19
RURAL HEALTH CLINICS	\$16,826	180	\$93.48	321	1.8	\$52.42
CASE MANAGEMENT	\$8	1	\$8.00	1	1.0	\$8.00
FED QUALIFIED HEALTH CARE	\$4,090	72	\$56.80	119	1.6	\$34.37
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,750	33 *	\$143.95	177	5.4	\$26.84
AUDIOLOGY SERVICES	\$30	2	\$15.00	4	2.0	\$7.50
OPTOMETRIC SERVICES	\$276	6	\$46.01	8	1.3	\$34.51
DURABLE MEDICAL EQUIPMENT	\$3,725	20	\$186.24	118	5.9	\$31.57
AMBULANCE SERVICES	\$710	6	\$118.25	46	7.7	\$15.42
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$10	1	\$10.00	1	1.0	\$10.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$204	8 *	\$25.55	10	1.3	\$20.44
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$204	8	\$25.55	10	1.3	\$20.44
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$174,584	990 *	\$176.35			
TOTAL	\$566,159	4,205 *	\$134.64			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 2,215

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 2,221

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$16	1 *	\$16.15	2	2.0	\$8.08
HOSPITALS	\$453,435	863 *	\$525.42	4,629	5.4	\$97.96
INPATIENT	\$151,137	173	\$873.63	195	1.1	\$775.06
OUTPATIENT	\$302,297	739	\$409.06	4,434	6.0	\$68.18
DENTAL SERVICES	\$23,193	120 *	\$193.27	494	4.1	\$46.95
PHARMACY	\$1,651,018	2,329 *	\$708.90	19,032	8.2	\$86.75
PHYSICIAN RELATED	\$207,390	1,698 *	\$122.14	14,502	8.5	\$14.30
PHYSICIAN	\$62,438	772	\$80.88	3,589	4.7	\$17.40
CLINIC	\$97,370	995	\$97.86	8,858	8.9	\$10.99
FAMILY PLANNING	\$2,302	39	\$59.02	51	1.3	\$45.13
X-RAY AND LAB	\$11,266	261	\$43.16	738	2.8	\$15.26
NURSE PRACTITIONER	\$1,921	32	\$60.04	56	1.8	\$34.31
PODIATRY	\$3,103	80	\$38.79	153	1.9	\$20.28
CRNA SERVICES	\$506	7	\$72.24	350	50.0	\$1.44
RURAL HEALTH CLINICS	\$17,147	238	\$72.05	449	1.9	\$38.19
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$8,395	73	\$115.00	160	2.2	\$52.47
PSYCHOLOGIST SERVICES	\$2,943	15	\$196.19	98	6.5	\$30.03
IN-HOME SERVICES	\$235,830	288 *	\$818.86	70,233	243.9	\$3.36
HOME HEALTH SERVICES	\$1,990	6	\$331.66	54	9.0	\$36.85
ADULT DAY HEALTH CARE	\$1,780	3	\$593.40	40	13.3	\$44.51
AGED AND DISABLED WAIVER	\$3,062	12	\$255.15	853	71.1	\$3.59
PERSONAL CARE	\$220,431	279	\$790.08	66,342	237.8	\$3.32
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$8,567	5	\$1,713.41	2,944	588.8	\$2.91
REHAB AND SPECIALTY SERVICES	\$175,510	582 *	\$301.56	14,550	25.0	\$12.06
AUDIOLOGY SERVICES	\$2,075	6	\$345.83	22	3.7	\$94.32
OPTOMETRIC SERVICES	\$8,863	136	\$65.17	312	2.3	\$28.41
DURABLE MEDICAL EQUIPMENT	\$112,790	356	\$316.83	12,039	33.8	\$9.37
AMBULANCE SERVICES	\$6,315	48	\$131.57	1,252	26.1	\$5.04
REHABILITATION CENTER	\$50	1	\$50.25	9	9.0	\$5.58
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$45,117	113	\$399.26	911	8.1	\$49.52
NON-PARTICIPATING PROV	\$39	1	\$39.27	1	1.0	\$39.27
COMPREHENSIVE DAY REHAB	\$260	1	\$260.00	4	4.0	\$65.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$717,537	453 *	\$1,583.97	29,248	64.6	\$24.53
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$593,511	186	\$3,190.92	17,461	93.9	\$33.99
PSYCH REHAB-PRIVATE	\$111,372	218	\$510.88	10,379	47.6	\$10.73
CSTAR - PRIVATE	\$1,122	3	\$374.09	121	40.3	\$9.27
TARGETED CASE MANAGEMENT	\$9,764	73	\$133.75	876	12.0	\$11.15
COMMUNITY SUPPORT WAIVER	\$1,768	6	\$294.63	411	68.5	\$4.30
STATE INSTITUTIONS	\$58,698	237 *	\$247.67	8,888	37.5	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$58,698	237	\$247.67	8,888	37.5	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,069	11 *	\$188.08	312	28.4	\$6.63
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,069	11	\$188.08	312	28.4	\$6.63
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$3,524,694	2,642 *	\$1,334.10			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 13,922

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 14,382

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14,500	25 *	\$579.99	259	10.4	\$55.98
HOSPITALS	\$2,681,563	5,084 *	\$527.45	29,896	5.9	\$89.70
INPATIENT	\$1,087,978	920	\$1,182.58	2,082	2.3	\$522.56
OUTPATIENT	\$1,593,585	4,492	\$354.76	27,814	6.2	\$57.29
DENTAL SERVICES	\$131,409	636 *	\$206.62	2,585	4.1	\$50.84
PHARMACY	\$7,945,747	12,537 *	\$633.78	103,827	8.3	\$76.53
PHYSICIAN RELATED	\$1,222,048	9,511 *	\$128.49	79,188	8.3	\$15.43
PHYSICIAN	\$349,218	4,364	\$80.02	16,587	3.8	\$21.05
CLINIC	\$532,058	5,429	\$98.00	49,562	9.1	\$10.74
FAMILY PLANNING	\$16,212	279	\$58.11	341	1.2	\$47.54
X-RAY AND LAB	\$63,176	1,472	\$42.92	4,236	2.9	\$14.91
NURSE PRACTITIONER	\$7,964	197	\$40.43	317	1.6	\$25.12
PODIATRY	\$14,302	412	\$34.71	783	1.9	\$18.27
CRNA SERVICES	\$3,025	56	\$54.02	2,046	36.5	\$1.48
RURAL HEALTH CLINICS	\$144,927	1,918	\$75.56	3,467	1.8	\$41.80
CASE MANAGEMENT	\$38	2	\$19.00	2	1.0	\$19.00
FED QUALIFIED HEALTH CARE	\$77,792	520	\$149.60	1,557	3.0	\$49.96
PSYCHOLOGIST SERVICES	\$13,335	102	\$130.74	290	2.8	\$45.98
IN-HOME SERVICES	\$1,381,857	1,757 *	\$786.49	408,518	232.5	\$3.38
HOME HEALTH SERVICES	\$14,966	36	\$415.71	603	16.8	\$24.82
ADULT DAY HEALTH CARE	\$20,713	27	\$767.13	463	17.1	\$44.74
AGED AND DISABLED WAIVER	\$15,396	48	\$320.75	4,415	92.0	\$3.49
PERSONAL CARE	\$1,302,870	1,702	\$765.49	393,445	231.2	\$3.31
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$27,913	25	\$1,116.51	9,592	383.7	\$2.91
REHAB AND SPECIALTY SERVICES	\$783,458	3,469 *	\$225.85	68,835	19.8	\$11.38
AUDIOLOGY SERVICES	\$4,070	24	\$169.60	74	3.1	\$55.00
OPTOMETRIC SERVICES	\$48,357	745	\$64.91	1,783	2.4	\$27.12
DURABLE MEDICAL EQUIPMENT	\$308,533	2,042	\$151.09	53,330	26.1	\$5.79
AMBULANCE SERVICES	\$48,367	257	\$188.20	6,344	24.7	\$7.62
REHABILITATION CENTER	\$812	9	\$90.22	110	12.2	\$7.38
HOSPICE	\$20,476	7	\$2,925.19	162	23.1	\$126.40
NON-EMERGENCY TRANS	\$347,563	812	\$428.03	6,868	8.5	\$50.61
NON-PARTICIPATING PROV	\$5,159	49	\$105.29	157	3.2	\$32.86
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$120	5	\$24.00	7	1.4	\$17.14
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,626,104	2,414 *	\$1,502.11	186,300	77.2	\$19.46
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$2,748,334	883	\$3,112.50	109,866	124.4	\$25.02
PSYCH REHAB-PRIVATE	\$758,807	1,291	\$587.77	57,949	44.9	\$13.09
CSTAR - PRIVATE	\$26,052	48	\$542.76	3,524	73.4	\$7.39
TARGETED CASE MANAGEMENT	\$57,956	359	\$161.44	5,881	16.4	\$9.85
COMMUNITY SUPPORT WAIVER	\$34,954	56	\$624.17	9,080	162.1	\$3.85
STATE INSTITUTIONS	\$296,218	1,132 *	\$261.68	42,351	37.4	\$6.99
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$17,059	6	\$2,843.23	70	11.7	\$243.71
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$279,159	1,126	\$247.92	42,281	37.6	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$20,081	104 *	\$193.09	3,063	29.5	\$6.56
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$20,081	104	\$193.09	3,063	29.5	\$6.56
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$18,102,984	14,103 *	\$1,283.63			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCCP)

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 392

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 405

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$272,266	221 *	\$1,231.97	1,684	7.6	\$161.68
INPATIENT	\$59,435	21	\$2,830.26	71	3.4	\$837.12
OUTPATIENT	\$212,831	214	\$994.54	1,613	7.5	\$131.95
DENTAL SERVICES	\$3,572	12 *	\$297.68	87	7.3	\$41.06
PHARMACY	\$239,412	264 *	\$906.86	1,576	6.0	\$151.91
PHYSICIAN RELATED	\$67,638	301 *	\$224.71	3,711	12.3	\$18.23
PHYSICIAN	\$22,646	142	\$159.48	1,165	8.2	\$19.44
CLINIC	\$32,804	164	\$200.02	1,751	10.7	\$18.73
FAMILY PLANNING	\$1,515	32	\$47.35	103	3.2	\$14.71
X-RAY AND LAB	\$3,977	56	\$71.02	178	3.2	\$22.34
NURSE PRACTITIONER	\$665	15	\$44.32	25	1.7	\$26.59
PODIATRY	\$55	1	\$54.50	2	2.0	\$27.25
CRNA SERVICES	\$272	4	\$68.04	386	96.5	\$0.71
RURAL HEALTH CLINICS	\$2,254	27	\$83.46	38	1.4	\$59.30
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,313	20	\$165.66	58	2.9	\$57.12
PSYCHOLOGIST SERVICES	\$138	1	\$137.50	5	5.0	\$27.50
IN-HOME SERVICES	\$7,318	15 *	\$487.90	2,158	143.9	\$3.39
HOME HEALTH SERVICES	\$1,912	5	\$382.45	466	93.2	\$4.10
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$309	1	\$308.70	90	90.0	\$3.43
PERSONAL CARE	\$5,098	10	\$509.75	1,602	160.2	\$3.18
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,249	48 *	\$317.69	367	7.7	\$41.55
AUDIOLOGY SERVICES	\$503	1	\$502.50	4	4.0	\$125.63
OPTOMETRIC SERVICES	\$1,112	16	\$69.47	43	2.7	\$25.85
DURABLE MEDICAL EQUIPMENT	\$1,526	14	\$109.04	66	4.7	\$23.13
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$1,587	1	\$1,586.62	14	14.0	\$113.33
NON-EMERGENCY TRANS	\$10,522	20	\$526.09	240	12.0	\$43.84
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$440	3 *	\$146.70	81	27.0	\$5.43
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$40	1	\$39.92	1	1.0	\$39.92
CSTAR - PRIVATE	\$334	1	\$334.48	74	74.0	\$4.52
TARGETED CASE MANAGEMENT	\$66	1	\$65.70	6	6.0	\$10.95
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$183	3 *	\$60.83	7	2.3	\$26.07
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$183	3	\$60.83	7	2.3	\$26.07
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$606,078	372 *	\$1,629.24			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2004

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS

NUMBER OF ELIGIBLES ENROLLED ON 03/31/04: 69

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2004: 128

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$145,419	375 *	\$387.78	434	1.2	\$335.07
INPATIENT	\$82,387	14	\$5,884.76	43	3.1	\$1,915.97
OUTPATIENT	\$63,032	370	\$170.36	391	1.1	\$161.21
DENTAL SERVICES	\$86	1 *	\$86.00	3	3.0	\$28.67
PHARMACY	\$1,521	15 *	\$101.39	28	1.9	\$54.32
PHYSICIAN RELATED	\$7,849	63 *	\$124.59	505	8.0	\$15.54
PHYSICIAN	\$28	1	\$28.00	1	1.0	\$28.00
CLINIC	\$7,652	57	\$134.25	498	8.7	\$15.37
FAMILY PLANNING	\$46	3	\$15.18	1	0.3	\$45.54
X-RAY AND LAB	\$43	1	\$42.71	3	3.0	\$14.24
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$81	2	\$40.29	2	1.0	\$40.29
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,135	12 *	\$94.57	100	8.3	\$11.35
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$104	3	\$34.67	7	2.3	\$14.86
DURABLE MEDICAL EQUIPMENT	\$3	1	\$3.39	1	1.0	\$3.39
AMBULANCE SERVICES	\$1,028	8	\$128.44	92	11.5	\$11.17
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,585	98 *	\$56.99	150	1.5	\$37.23
EPSDT SCREENINGS	\$720	12	\$60.00	12	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$4,865	98	\$49.64	138	1.4	\$35.25
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$161,595	441 *	\$366.43			

* Unduplicated total.

** Recipients are not added to the total.

FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through April 2004

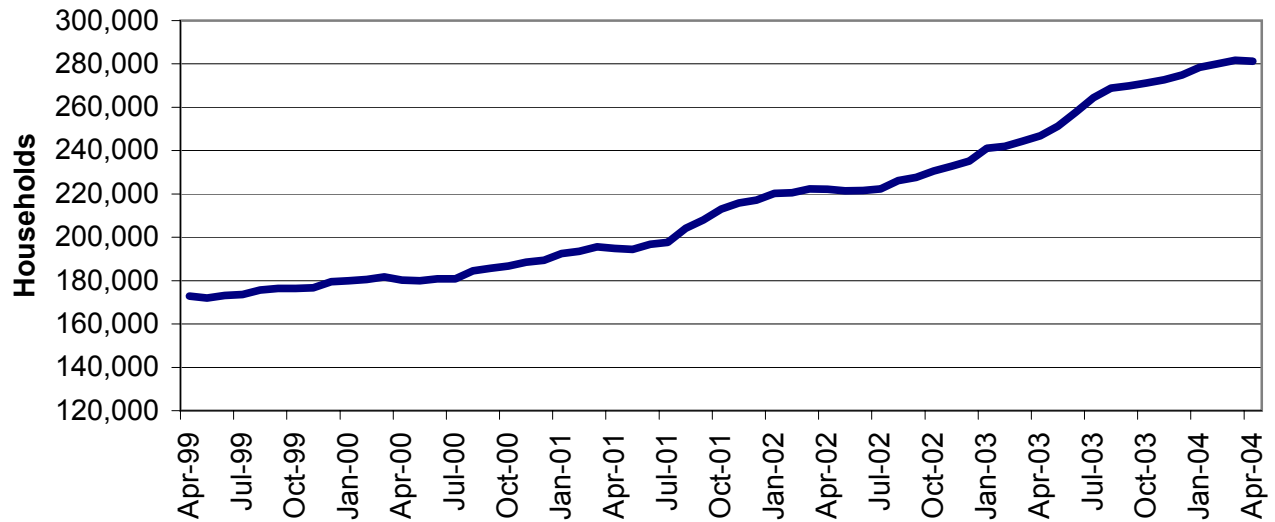


Figure 7
Food Stamp Benefits
60-Month Trend through April 2004

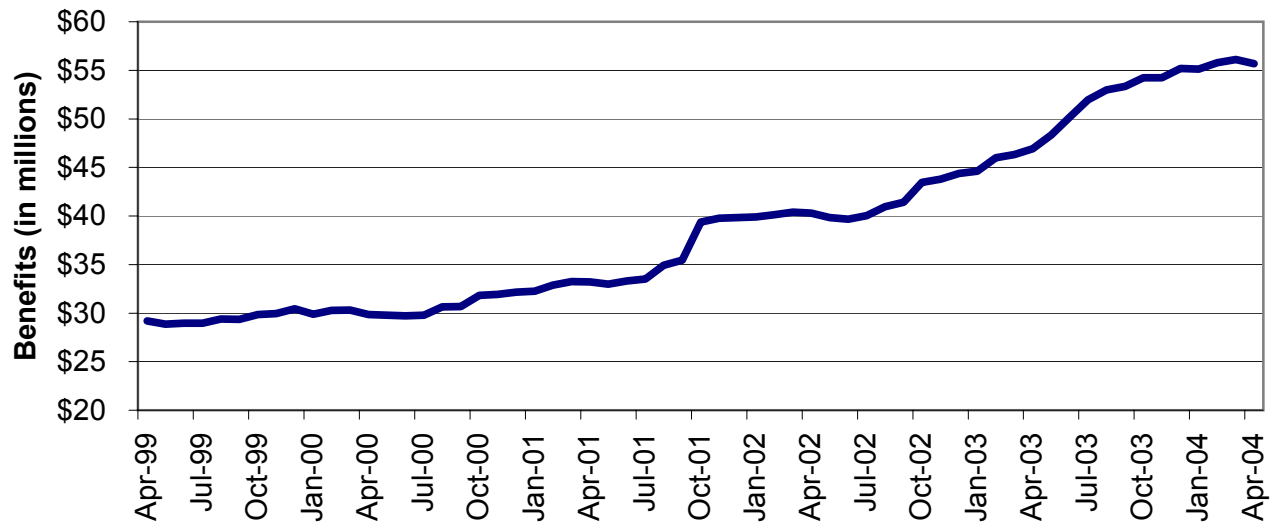


TABLE 24
FOOD STAMP PROGRAM PARTICIPATION
APRIL 2004

	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT MAR-2004	NUMBER OR AMOUNT FEB-2004	NUMBER OR AMOUNT APR-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	53,385	66,441	44,541	37,739	-19.7%	19.9%	41.5%
APPLICATIONS APPROVED	42,544	50,821	36,915	31,748	-16.3%	15.2%	34.0%
APPLICATIONS REJECTED	8,392	9,066	6,556	5,647	-7.4%	28.0%	48.6%
APPLICATIONS EXPEDITED	9,928	11,067	9,183	10,644	-10.3%	8.1%	-6.7%
HOUSEHOLDS RECEIVING	281,255	281,690	280,068	246,773	-0.2%	0.4%	14.0%
PUBLIC ASSISTANCE	87,767	87,190	86,683	64,205	0.7%	1.3%	36.7%
NON-PUBLIC ASSISTANCE	193,488	194,500	193,385	182,568	-0.5%	0.1%	6.0%
PERSONS RECEIVING	700,981	700,114	693,433	589,887	0.1%	1.1%	18.8%
PUBLIC ASSISTANCE	238,831	236,859	234,596	172,715	0.8%	1.8%	38.3%
NON-PUBLIC ASSISTANCE	462,150	463,255	458,837	417,172	-0.2%	0.7%	10.8%
TOTAL BENEFITS ISSUED	\$55,691,579	\$56,117,202	\$55,794,609	\$46,927,006	-0.8%	-0.2%	18.7%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$198.01	\$199.22	\$199.22	\$190.16	-0.6%	-0.6%	4.1%
PER PERSON	\$79.45	\$80.15	\$80.46	\$79.55	-0.9%	-1.3%	-0.1%

TABLE 25
FOOD STAMP APPLICATIONS
APRIL 2004

		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
NW REGION	ANDREW	80	79	69	87.3%	10	12.7%	1	98.7%
	ATCHISON	44	35	30	85.7%	5	14.3%	0	100.0%
	BUCHANAN	963	899	767	85.3%	132	14.7%	9	99.0%
	CALDWELL	75	84	64	76.2%	20	23.8%	1	98.8%
	CARROLL	88	90	79	87.8%	11	12.2%	0	100.0%
	CASS	407	393	308	78.4%	85	21.6%	8	98.0%
	CHARITON	43	41	37	90.2%	4	9.8%	0	100.0%
	CLINTON	92	84	64	76.2%	20	23.8%	1	98.8%
	COOPER	128	122	100	82.0%	22	18.0%	4	96.7%
	DAVISS	82	73	62	84.9%	11	15.1%	2	97.3%
	DE KALB	54	43	37	86.0%	6	14.0%	0	100.0%
	GENTRY	34	28	27	96.4%	1	3.6%	0	100.0%
	GRUNDY	93	84	72	85.7%	12	14.3%	4	95.2%
	HARRISON	60	58	49	84.5%	9	15.5%	0	100.0%
	HOLT	20	23	22	95.7%	1	4.3%	0	100.0%
	JOHNSON	308	308	235	76.3%	73	23.7%	6	98.1%
	LAFAYETTE	284	255	201	78.8%	54	21.2%	0	100.0%
	LINN	119	106	95	89.6%	11	10.4%	0	100.0%
	LIVINGSTON	131	107	90	84.1%	17	15.9%	0	100.0%
	MERCER	21	20	15	75.0%	5	25.0%	1	95.0%
	NODAWAY	85	84	68	81.0%	16	19.0%	1	98.8%
	PETTIS	397	391	308	78.8%	83	21.2%	6	98.5%
	PUTNAM	46	43	34	79.1%	9	20.9%	3	93.0%
	RAY	170	155	118	76.1%	37	23.9%	2	98.7%
	SALINE	216	194	161	83.0%	33	17.0%	3	98.5%
	SULLIVAN	70	73	64	87.7%	9	12.3%	1	98.6%
	WORTH	14	9	7	77.8%	2	22.2%	0	100.0%
	NW TOTAL	4,124	3,881	3,183	82.0%	698	18.0%	53	98.6%
NE REGION	ADAIR	187	190	170	89.5%	20	10.5%	2	98.9%
	AUDRAIN	215	195	165	84.6%	30	15.4%	2	99.0%
	BOONE	1,234	1,211	991	81.8%	220	18.2%	29	97.6%
	CALLAWAY	305	315	246	78.1%	69	21.9%	9	97.1%
	CLARK	60	49	43	87.8%	6	12.2%	0	100.0%
	COLE	461	457	310	67.8%	147	32.2%	15	96.7%
	FRANKLIN	569	563	395	70.2%	168	29.8%	27	95.2%
	GASCONADE	90	91	80	87.9%	11	12.1%	0	100.0%
	HOWARD	76	70	59	84.3%	11	15.7%	0	100.0%
	KNOX	31	28	26	92.9%	2	7.1%	0	100.0%
	LEWIS	70	81	67	82.7%	14	17.3%	0	100.0%
	LINCOLN	369	331	273	82.5%	58	17.5%	3	99.1%
	MACON	106	96	84	87.5%	12	12.5%	2	97.9%
	MARION	284	278	242	87.1%	36	12.9%	2	99.3%
	MONROE	59	57	45	78.9%	12	21.1%	0	100.0%
	MONTGOMERY	104	101	77	76.2%	24	23.8%	0	100.0%
	OSAGE	44	46	35	76.1%	11	23.9%	1	97.8%
	PIKE	152	131	109	83.2%	22	16.8%	0	100.0%
	RALLS	67	58	50	86.2%	8	13.8%	1	98.3%
	RANDOLPH	312	286	252	88.1%	34	11.9%	3	99.0%
	SCHUYLER	33	35	31	88.6%	4	11.4%	0	100.0%
	SCOTLAND	27	24	19	79.2%	5	20.8%	0	100.0%
	SHELBY	46	49	44	89.8%	5	10.2%	0	100.0%
	WARREN	196	177	145	81.9%	32	18.1%	4	97.7%
	NE TOTAL	5,097	4,919	3,958	80.5%	961	19.5%	100	98.0%
SE REGION	BOLLINGER	106	96	85	88.5%	11	11.5%	0	100.0%
	BUTLER	657	571	496	86.9%	75	13.1%	7	98.8%
	CAPE GIRARDEAU	595	574	469	81.7%	105	18.3%	11	98.1%
	CARTER	91	77	71	92.2%	6	7.8%	0	100.0%
	CRAWFORD	259	234	196	83.8%	38	16.2%	0	100.0%
	DENT	200	182	160	87.9%	22	12.1%	0	100.0%
	DUNKLIN	689	652	582	89.3%	70	10.7%	14	97.9%
	HOWELL	497	454	382	84.1%	72	15.9%	16	96.5%

TABLE 25
FOOD STAMP APPLICATIONS
APRIL 2004

		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
SE REGION	IRON	154	132	111	84.1%	21	15.9%	2	98.5%
	MADISON	140	115	106	92.2%	9	7.8%	0	100.0%
	MARIES	67	61	49	80.3%	12	19.7%	0	100.0%
	MISSISSIPPI	300	280	238	85.0%	42	15.0%	1	99.6%
	NEW MADRID	351	306	260	85.0%	46	15.0%	3	99.0%
	OREGON	121	111	101	91.0%	10	9.0%	2	98.2%
	PEMISCOT	436	381	349	91.6%	32	8.4%	3	99.2%
	PERRY	129	124	98	79.0%	26	21.0%	0	100.0%
	PHELPS	358	331	267	80.7%	64	19.3%	1	99.7%
	PULASKI	324	305	253	83.0%	52	17.0%	7	97.7%
	REYNOLDS	102	86	80	93.0%	6	7.0%	2	97.7%
	RIPLEY	256	241	223	92.5%	18	7.5%	2	99.2%
	ST FRANCOIS	714	640	543	84.8%	97	15.2%	13	98.0%
	STE GENEVIEVE	112	110	96	87.3%	14	12.7%	1	99.1%
	SCOTT	586	538	454	84.4%	84	15.6%	2	99.6%
	SHANNON	121	121	102	84.3%	19	15.7%	8	93.4%
	STODDARD	316	284	239	84.2%	45	15.8%	4	98.6%
	TEXAS	271	247	213	86.2%	34	13.8%	2	99.2%
	WASHINGTON	375	356	313	87.9%	43	12.1%	5	98.6%
	WAYNE	204	191	171	89.5%	20	10.5%	6	96.9%
	SE TOTAL	8,531	7,800	6,707	86.0%	1,093	14.0%	112	98.6%
SW REGION	BARRY	418	396	336	84.8%	60	15.2%	6	98.5%
	BARTON	118	113	96	85.0%	17	15.0%	3	97.3%
	BATES	172	155	122	78.7%	33	21.3%	0	100.0%
	BENTON	182	177	158	89.3%	19	10.7%	1	99.4%
	CAMDEN	283	251	200	79.7%	51	20.3%	4	98.4%
	CEDAR	140	116	105	90.5%	11	9.5%	0	100.0%
	CHRISTIAN	379	389	310	79.7%	79	20.3%	17	95.6%
	DADE	68	62	56	90.3%	6	9.7%	1	98.4%
	DALLAS	160	142	114	80.3%	28	19.7%	2	98.6%
	DOUGLAS	154	153	145	94.8%	8	5.2%	0	100.0%
	GREENE	2,365	2,318	1,862	80.3%	456	19.7%	43	98.1%
	HENRY	233	216	177	81.9%	39	18.1%	4	98.1%
	HICKORY	104	83	65	78.3%	18	21.7%	2	97.6%
	JASPER	1,290	1,289	1,047	81.2%	242	18.8%	42	96.7%
	LACLEDE	383	332	283	85.2%	49	14.8%	4	98.8%
	LAWRENCE	362	340	284	83.5%	56	16.5%	7	97.9%
	MCDONALD	304	283	230	81.3%	53	18.7%	4	98.6%
	MILLER	220	207	173	83.6%	34	16.4%	2	99.0%
	MONITEAU	94	88	73	83.0%	15	17.0%	1	98.9%
	MORGAN	182	172	143	83.1%	29	16.9%	2	98.8%
	NEWTON	478	434	352	81.1%	82	18.9%	4	99.1%
	OZARK	103	95	85	89.5%	10	10.5%	2	97.9%
	POLK	307	293	255	87.0%	38	13.0%	9	96.9%
	ST CLAIR	106	95	87	91.6%	8	8.4%	0	100.0%
	STONE	286	277	222	80.1%	55	19.9%	5	98.2%
	TANEY	464	404	328	81.2%	76	18.8%	8	98.0%
	VERNON	222	216	179	82.9%	37	17.1%	1	99.5%
	WEBSTER	244	240	205	85.4%	35	14.6%	3	98.8%
	WRIGHT	249	217	197	90.8%	20	9.2%	0	100.0%
	SW TOTAL	10,070	9,553	7,889	82.6%	1,664	17.4%	177	98.1%
KC REGION	CLAY	891	877	702	80.0%	175	20.0%	18	97.9%
	JACKSON	7,391	7,132	5,927	83.1%	1,205	16.9%	149	97.9%
	PLATTE	200	214	170	79.4%	44	20.6%	4	98.1%
	KC TOTAL	8,482	8,223	6,799	82.7%	1,424	17.3%	171	97.9%
STL REGION	JEFFERSON	1,197	1,137	894	78.6%	243	21.4%	18	98.4%
	ST CHARLES	1,025	994	786	79.1%	208	20.9%	33	96.7%
	ST LOUIS COUNTY	6,379	6,268	5,056	80.7%	1,212	19.3%	271	95.7%
	ST LOUIS CITY	8,480	8,161	7,272	89.1%	889	10.9%	341	95.8%
	STL TOTAL	17,081	16,560	14,008	84.6%	2,552	15.4%	663	96.0%
STATEWIDE		53,385	50,936	42,544	83.5%	8,392	16.5%	1,276	97.5%

TABLE 26
FOOD STAMP EXPEDITED APPLICATIONS
APRIL 2004

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
NW REGION	ANDREW	6	6	0	100.0%
	ATCHISON	2	2	0	100.0%
	BUCHANAN	174	171	3	98.3%
	CALDWELL	9	7	2	77.8%
	CARROLL	15	15	0	100.0%
	CASS	70	67	3	95.7%
	CHARITON	3	3	0	100.0%
	CLINTON	6	6	0	100.0%
	COOPER	24	24	0	100.0%
	DAVIESS	8	8	0	100.0%
	DE KALB	3	3	0	100.0%
	GENTRY	3	3	0	100.0%
	GRUNDY	13	12	1	92.3%
	HARRISON	4	4	0	100.0%
	HOLT	2	2	0	100.0%
	JOHNSON	58	52	6	89.7%
	LAFAYETTE	48	46	2	95.8%
	LINN	19	19	0	100.0%
	LIVINGSTON	12	12	0	100.0%
	MERCER	4	4	0	100.0%
	NODAWAY	13	11	2	84.6%
	PETTIS	76	74	2	97.4%
	PUTNAM	10	9	1	90.0%
	RAY	25	25	0	100.0%
	SALINE	29	26	3	89.7%
	SULLIVAN	7	7	0	100.0%
	WORTH	3	3	0	100.0%
	NW TOTAL	646	621	25	96.1%
NE REGION	ADAIR	33	28	5	84.8%
	AUDRAIN	36	35	1	97.2%
	BOONE	270	256	14	94.8%
	CALLAWAY	44	43	1	97.7%
	CLARK	10	10	0	100.0%
	COLE	97	87	10	89.7%
	FRANKLIN	97	86	11	88.7%
	GASCONADE	13	12	1	92.3%
	HOWARD	8	8	0	100.0%
	KNOX	1	1	0	100.0%
	LEWIS	11	10	1	90.9%
	LINCOLN	53	52	1	98.1%
	MACON	13	12	1	92.3%
	MARION	38	37	1	97.4%
	MONROE	5	5	0	100.0%
	MONTGOMERY	26	24	2	92.3%
	OSAGE	7	7	0	100.0%
	PIKE	15	13	2	86.7%
	RALLS	14	13	1	92.9%
	RANDOLPH	47	46	1	97.9%
	SCHUYLER	1	1	0	100.0%
	SCOTLAND	0	0	0	0.0%
	SHELBY	8	8	0	100.0%
	WARREN	34	34	0	100.0%
	NE TOTAL	881	828	53	94.0%
SE REGION	BOLLINGER	12	11	1	91.7%
	BUTLER	96	93	3	96.9%
	CAPE GIRARDEAU	103	99	4	96.1%
	CARTER	7	7	0	100.0%
	CRAWFORD	31	31	0	100.0%
	DENT	22	22	0	100.0%
	DUNKLIN	97	94	3	96.9%
	HOWELL	58	57	1	98.3%

TABLE 26
FOOD STAMP EXPEDITED APPLICATIONS
APRIL 2004

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
SE REGION	IRON	26	24	2	92.3%
	MADISON	23	22	1	95.7%
	MARIES	8	8	0	100.0%
	MISSISSIPPI	49	47	2	95.9%
	NEW MADRID	43	43	0	100.0%
	OREGON	8	8	0	100.0%
	PEMISCOT	74	73	1	98.6%
	PERRY	16	16	0	100.0%
	PHELPS	60	59	1	98.3%
	PULASKI	45	41	4	91.1%
	REYNOLDS	10	10	0	100.0%
	RIPLEY	24	23	1	95.8%
	ST FRANCOIS	99	91	8	91.9%
	STE GENEVIEVE	16	15	1	93.8%
	SCOTT	91	89	2	97.8%
	SHANNON	18	17	1	94.4%
	STODDARD	35	35	0	100.0%
	TEXAS	32	32	0	100.0%
	WASHINGTON	54	52	2	96.3%
	WAYNE	16	15	1	93.8%
	SE TOTAL	1,173	1,134	39	96.7%
SW REGION	BARRY	46	44	2	95.7%
	BARTON	14	13	1	92.9%
	BATES	12	10	2	83.3%
	BENTON	26	25	1	96.2%
	CAMDEN	52	47	5	90.4%
	CEDAR	14	14	0	100.0%
	CHRISTIAN	56	53	3	94.6%
	DADE	3	3	0	100.0%
	DALLAS	27	27	0	100.0%
	DOUGLAS	21	21	0	100.0%
	GREENE	451	422	29	93.6%
	HENRY	46	45	1	97.8%
	HICKORY	12	12	0	100.0%
	JASPER	214	206	8	96.3%
	LACLEDE	52	49	3	94.2%
	LAWRENCE	44	42	2	95.5%
	MCDONALD	58	56	2	96.6%
	MILLER	30	26	4	86.7%
	MONITEAU	12	12	0	100.0%
	MORGAN	26	24	2	92.3%
	NEWTON	64	58	6	90.6%
	OZARK	8	8	0	100.0%
	POLK	42	38	4	90.5%
	ST CLAIR	12	11	1	91.7%
	STONE	50	45	5	90.0%
	TANEY	75	69	6	92.0%
	VERNON	37	35	2	94.6%
	WEBSTER	41	40	1	97.6%
	WRIGHT	31	31	0	100.0%
	SW TOTAL	1,576	1,486	90	94.3%
KC REGION	CLAY	165	155	10	93.9%
	JACKSON	1,743	1,627	116	93.3%
	PLATTE	40	36	4	90.0%
	KC TOTAL	1,948	1,818	130	93.3%
STL REGION	JEFFERSON	214	198	16	92.5%
	ST CHARLES	201	186	15	92.5%
	ST LOUIS COUNTY	1,188	1,053	135	88.6%
	ST LOUIS CITY	2,101	1,883	218	89.6%
	STL TOTAL	3,704	3,320	384	89.6%
STATEWIDE		9,928	9,207	721	92.7%

TABLE 27
FOOD STAMP PROGRAM PARTICIPATION
APRIL 2004

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	700,981	281,255	238,831	87,767	462,150	193,488	\$55,691,579	\$79.45
ADAIR	2,689	1,136	690	308	1,999	828	\$198,084	\$73.66
ANDREW	1,057	418	311	118	746	300	\$74,055	\$70.06
ATCHISON	613	256	126	50	487	206	\$44,061	\$71.88
AUDRAIN	3,178	1,265	881	345	2,297	920	\$243,117	\$76.50
BARRY	5,544	1,938	1,374	478	4,170	1,460	\$416,625	\$75.15
BARTON	1,979	729	487	178	1,492	551	\$144,772	\$73.15
BATES	2,101	706	492	166	1,609	540	\$148,048	\$70.47
BENTON	3,024	1,187	844	312	2,180	875	\$224,015	\$74.08
BOLLINGER	1,968	738	429	186	1,539	552	\$138,494	\$70.37
BOONE	14,347	6,198	5,576	1,975	8,771	4,223	\$1,180,972	\$82.31
BUCHANAN	12,153	4,857	4,062	1,483	8,091	3,374	\$959,961	\$78.99
BUTLER	9,243	3,809	3,496	1,391	5,747	2,418	\$640,814	\$69.33
CALDWELL	1,124	401	319	107	805	294	\$83,009	\$73.85
CALLAWAY	4,105	1,525	1,126	406	2,979	1,119	\$314,559	\$76.63
CAMDEN	4,154	1,572	778	294	3,376	1,278	\$322,830	\$77.72
CAPE GIRARDEAU	8,283	3,448	3,382	1,274	4,901	2,174	\$660,403	\$79.73
CARROLL	1,323	500	312	120	1,011	380	\$95,466	\$72.16
CARTER	1,596	601	436	177	1,160	424	\$104,399	\$65.41
CASS	6,165	2,176	1,855	619	4,310	1,557	\$490,881	\$79.62
CEDAR	2,451	969	677	245	1,774	724	\$181,761	\$74.16
CHARITON	730	271	196	67	534	204	\$48,757	\$66.79
CHRISTIAN	5,594	2,007	1,423	527	4,171	1,480	\$435,932	\$77.93
CLARK	941	328	274	89	667	239	\$63,891	\$67.90
CLAY	11,861	4,468	2,836	1,055	9,025	3,413	\$948,183	\$79.94
CLINTON	1,194	427	263	98	931	329	\$87,875	\$73.60
COLE	5,624	2,287	1,644	603	3,980	1,684	\$443,103	\$78.79
COOPER	1,528	604	449	161	1,079	443	\$112,930	\$73.91
CRAWFORD	4,058	1,486	1,078	377	2,980	1,109	\$290,328	\$71.54
DADE	1,110	390	190	78	920	312	\$76,948	\$69.32
DALLAS	2,647	964	621	246	2,026	718	\$197,538	\$74.63
DAVIESS	1,241	389	194	60	1,047	329	\$82,581	\$66.54
DE KALB	984	373	245	103	739	270	\$65,016	\$66.07
DENT	2,827	1,055	813	313	2,014	742	\$200,139	\$70.80
DOUGLAS	2,696	1,055	769	315	1,927	740	\$206,542	\$76.61
DUNKLIN	10,555	4,293	4,214	1,629	6,341	2,664	\$740,292	\$70.14
FRANKLIN	8,026	2,829	1,714	660	6,312	2,169	\$619,797	\$77.22
GASCONADE	1,399	550	277	119	1,122	431	\$102,256	\$73.09
GENTRY	590	199	121	52	469	147	\$37,347	\$63.30
GREENE	29,176	11,955	8,945	3,607	20,231	8,348	\$2,309,944	\$79.17
GRUNDY	1,496	557	465	173	1,031	384	\$96,342	\$64.40
HARRISON	1,061	401	296	112	765	289	\$76,134	\$71.76
HENRY	3,564	1,379	998	372	2,566	1,007	\$260,810	\$73.18
HICKORY	1,354	553	312	141	1,042	412	\$95,407	\$70.46
HOLT	487	177	90	46	397	131	\$34,132	\$70.09
HOWARD	1,041	422	284	112	757	310	\$76,168	\$73.17
HOWELL	7,826	2,835	2,374	872	5,452	1,963	\$569,413	\$72.76
IRON	2,355	884	685	254	1,670	630	\$166,382	\$70.65
JACKSON	86,785	35,037	32,903	11,330	53,882	23,707	\$7,310,470	\$84.24
JASPER	17,415	6,748	5,428	1,982	11,987	4,766	\$1,341,605	\$77.04
JEFFERSON	16,008	6,133	4,299	1,638	11,709	4,495	\$1,312,722	\$82.00
JOHNSON	3,890	1,503	1,067	387	2,823	1,116	\$303,857	\$78.11
KNOX	422	148	105	40	317	108	\$27,276	\$64.64
LACLEDE	5,897	2,044	1,569	553	4,328	1,491	\$424,272	\$71.95
LAFAYETTE	3,629	1,376	863	322	2,766	1,054	\$273,560	\$75.38
LAWRENCE	5,099	1,866	1,227	469	3,872	1,397	\$372,919	\$73.14
LEWIS	1,064	411	267	91	797	320	\$75,194	\$70.67
LINCOLN	5,192	1,768	1,062	337	4,130	1,431	\$423,236	\$81.52

TABLE 27
FOOD STAMP PROGRAM PARTICIPATION
APRIL 2004

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LINN	1,771	675	489	180	1,282	495	\$118,285	\$66.79
LIVINGSTON	1,939	749	520	211	1,419	538	\$134,543	\$69.39
MCDONALD	4,287	1,401	649	243	3,638	1,158	\$302,207	\$70.49
MACON	1,665	644	432	164	1,233	480	\$117,493	\$70.57
MADISON	2,215	849	667	254	1,548	595	\$155,723	\$70.30
MARIES	1,021	379	249	93	772	286	\$73,563	\$72.05
MARION	4,230	1,622	1,503	532	2,727	1,090	\$316,116	\$74.73
MERCER	351	143	64	34	287	109	\$23,530	\$67.04
MILLER	3,650	1,323	769	293	2,881	1,030	\$268,291	\$73.50
MISSISSIPPI	4,293	1,936	1,895	756	2,398	1,180	\$320,315	\$74.61
MONITEAU	1,263	449	317	114	946	335	\$87,587	\$69.35
MONROE	936	346	257	86	679	260	\$64,344	\$68.74
MONTGOMERY	1,477	548	304	107	1,173	441	\$112,376	\$76.08
MORGAN	2,905	1,018	632	213	2,273	805	\$210,429	\$72.44
NEW MADRID	5,432	2,296	2,079	803	3,353	1,493	\$379,737	\$69.91
NEWTON	6,368	2,214	1,443	496	4,925	1,718	\$456,296	\$71.65
NODAWAY	1,105	463	265	120	840	343	\$76,309	\$69.06
OREGON	2,310	867	730	294	1,580	573	\$157,218	\$68.06
OSAGE	899	317	165	65	734	252	\$64,054	\$71.25
OZARK	1,887	759	513	216	1,374	543	\$137,894	\$73.08
PEMISCOT	7,433	2,951	3,424	1,245	4,009	1,706	\$527,351	\$70.95
PERRY	1,972	769	551	214	1,421	555	\$145,125	\$73.59
PETTIS	5,931	2,184	2,075	708	3,856	1,476	\$437,121	\$73.70
PHELPS	5,277	1,922	1,511	577	3,766	1,345	\$383,777	\$72.73
PIKE	2,325	862	619	241	1,706	621	\$164,090	\$70.58
PLATTE	3,050	1,139	849	308	2,201	831	\$250,747	\$82.21
POLK	4,326	1,540	1,093	393	3,233	1,147	\$323,641	\$74.81
PULASKI	4,345	1,643	1,157	466	3,188	1,177	\$314,275	\$72.33
PUTNAM	599	236	185	74	414	162	\$45,286	\$75.60
RALLS	919	338	238	90	681	248	\$67,010	\$72.92
RANDOLPH	3,993	1,572	1,464	524	2,529	1,048	\$284,913	\$71.35
RAY	2,282	795	653	236	1,629	559	\$166,834	\$73.11
REYNOLDS	1,551	608	426	175	1,125	433	\$109,969	\$70.90
RIPLEY	3,839	1,571	1,279	519	2,560	1,052	\$264,949	\$69.02
ST CHARLES	12,862	4,945	3,895	1,393	8,967	3,552	\$1,099,981	\$85.52
ST CLAIR	1,674	664	458	183	1,216	481	\$122,817	\$73.37
ST FRANCOIS	9,828	3,905	3,454	1,319	6,374	2,586	\$729,561	\$74.23
STE GENEVIEVE	1,720	649	491	170	1,229	479	\$130,076	\$75.63
ST LOUIS COUNTY	74,111	30,354	31,273	11,146	42,838	19,208	\$6,302,523	\$85.04
SALINE	3,051	1,144	920	337	2,131	807	\$211,969	\$69.48
SCHUYLER	545	210	134	58	411	152	\$35,521	\$65.18
SCOTLAND	364	147	103	50	261	97	\$22,708	\$62.38
SCOTT	8,368	3,421	3,362	1,267	5,006	2,154	\$599,624	\$71.66
SHANNON	2,143	785	546	213	1,597	572	\$150,230	\$70.10
SHELBY	787	291	197	78	590	213	\$56,380	\$71.64
STODDARD	4,950	2,042	1,489	632	3,461	1,410	\$332,117	\$67.09
STONE	4,274	1,568	747	286	3,527	1,282	\$348,777	\$81.60
SULLIVAN	985	416	225	104	760	312	\$74,856	\$76.00
TANEY	5,835	2,176	919	332	4,916	1,844	\$453,132	\$77.66
TEXAS	4,362	1,590	1,306	474	3,056	1,116	\$304,686	\$69.85
VERNON	3,303	1,224	1,046	390	2,257	834	\$231,943	\$70.22
WARREN	2,577	957	539	204	2,038	753	\$203,546	\$78.99
WASHINGTON	5,602	2,171	1,598	633	4,004	1,538	\$430,862	\$76.91
WAYNE	3,404	1,340	1,075	423	2,329	917	\$243,949	\$71.67
WEBSTER	4,178	1,464	1,020	383	3,158	1,081	\$306,382	\$73.33
WORTH	250	98	41	16	209	82	\$17,452	\$69.81
WRIGHT	4,034	1,526	1,212	453	2,822	1,073	\$288,478	\$71.51
ST LOUIS CITY	99,465	46,439	45,102	16,557	54,363	29,882	\$8,956,987	\$90.05

TABLE 28
FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY
APRIL 2004

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
NW REGION	ANDREW	418	1,057	\$74,055	\$177.17	\$70.06
	ATCHISON	256	613	\$44,061	\$172.11	\$71.88
	BUCHANAN	4,857	12,153	\$959,961	\$197.64	\$78.99
	CALDWELL	401	1,124	\$83,009	\$207.00	\$73.85
	CARROLL	500	1,323	\$95,466	\$190.93	\$72.16
	CASS	2,176	6,165	\$490,881	\$225.59	\$79.62
	CHARITON	271	730	\$48,757	\$179.92	\$66.79
	CLINTON	427	1,194	\$87,875	\$205.80	\$73.60
	COOPER	604	1,528	\$112,930	\$186.97	\$73.91
	DAVISS	389	1,241	\$82,581	\$212.29	\$66.54
	DE KALB	373	984	\$65,016	\$174.31	\$66.07
	GENTRY	199	590	\$37,347	\$187.67	\$63.30
	GRUNDY	557	1,496	\$96,342	\$172.97	\$64.40
	HARRISON	401	1,061	\$76,134	\$189.86	\$71.76
	HOLT	177	487	\$34,132	\$192.84	\$70.09
	JOHNSON	1,503	3,890	\$303,857	\$202.17	\$78.11
	LAFAYETTE	1,376	3,629	\$273,560	\$198.81	\$75.38
	LINN	675	1,771	\$118,285	\$175.24	\$66.79
	LIVINGSTON	749	1,939	\$134,543	\$179.63	\$69.39
	MERCER	143	351	\$23,530	\$164.55	\$67.04
	NODAWAY	463	1,105	\$76,309	\$164.81	\$69.06
	PETTIS	2,184	5,931	\$437,121	\$200.15	\$73.70
	PUTNAM	236	599	\$45,286	\$191.89	\$75.60
	RAY	795	2,282	\$166,834	\$209.85	\$73.11
	SALINE	1,144	3,051	\$211,969	\$185.29	\$69.48
	SULLIVAN	416	985	\$74,856	\$179.94	\$76.00
	WORTH	98	250	\$17,452	\$178.08	\$69.81
	NW TOTAL	21,788	57,529	\$4,272,149	\$196.08	\$74.26
NE REGION	ADAIR	1,136	2,689	\$198,084	\$174.37	\$73.66
	AUDRAIN	1,265	3,178	\$243,117	\$192.19	\$76.50
	BOONE	6,198	14,347	\$1,180,972	\$190.54	\$82.31
	CALLAWAY	1,525	4,105	\$314,559	\$206.27	\$76.63
	CLARK	328	941	\$63,891	\$194.79	\$67.90
	COLE	2,287	5,624	\$443,103	\$193.75	\$78.79
	FRANKLIN	2,829	8,026	\$619,797	\$219.09	\$77.22
	GASCONADE	550	1,399	\$102,256	\$185.92	\$73.09
	HOWARD	422	1,041	\$76,168	\$180.49	\$73.17
	KNOX	148	422	\$27,276	\$184.30	\$64.64
	LEWIS	411	1,064	\$75,194	\$182.95	\$70.67
	LINCOLN	1,768	5,192	\$423,236	\$239.39	\$81.52
	MACON	644	1,665	\$117,493	\$182.44	\$70.57
	MARION	1,622	4,230	\$316,116	\$194.89	\$74.73
	MONROE	346	936	\$64,344	\$185.97	\$68.74
	MONTGOMERY	548	1,477	\$112,376	\$205.07	\$76.08
	OSAGE	317	899	\$64,054	\$202.06	\$71.25
	PIKE	862	2,325	\$164,090	\$190.36	\$70.58
	RALLS	338	919	\$67,010	\$198.25	\$72.92
	RANDOLPH	1,572	3,993	\$284,913	\$181.24	\$71.35
	SCHUYLER	210	545	\$35,521	\$169.15	\$65.18
	SCOTLAND	147	364	\$22,708	\$154.48	\$62.38
	SHELBY	291	787	\$56,380	\$193.75	\$71.64
	WARREN	957	2,577	\$203,546	\$212.69	\$78.99
	NE TOTAL	26,721	68,745	\$5,276,204	\$197.46	\$76.75
SE REGION	BOLLINGER	738	1,968	\$138,494	\$187.66	\$70.37
	BUTLER	3,809	9,243	\$640,814	\$168.24	\$69.33
	CAPE GIRARDEAU	3,448	8,283	\$660,403	\$191.53	\$79.73
	CARTER	601	1,596	\$104,399	\$173.71	\$65.41
	CRAWFORD	1,486	4,058	\$290,328	\$195.38	\$71.54
	DENT	1,055	2,827	\$200,139	\$189.71	\$70.80
	DUNKLIN	4,293	10,555	\$740,292	\$172.44	\$70.14
	HOWELL	2,835	7,826	\$569,413	\$200.85	\$72.76

TABLE 28
FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY
APRIL 2004

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
SE REGION	IRON	884	2,355	\$166,382	\$188.21	\$70.65
	MADISON	849	2,215	\$155,723	\$183.42	\$70.30
	MARIES	379	1,021	\$73,563	\$194.10	\$72.05
	MISSISSIPPI	1,936	4,293	\$320,315	\$165.45	\$74.61
	NEW MADRID	2,296	5,432	\$379,737	\$165.39	\$69.91
	OREGON	867	2,310	\$157,218	\$181.34	\$68.06
	PEMISCOT	2,951	7,433	\$527,351	\$178.70	\$70.95
	PERRY	769	1,972	\$145,125	\$188.72	\$73.59
	PHELPS	1,922	5,277	\$383,777	\$199.68	\$72.73
	PULASKI	1,643	4,345	\$314,275	\$191.28	\$72.33
	REYNOLDS	608	1,551	\$109,969	\$180.87	\$70.90
	RIPLEY	1,571	3,839	\$264,949	\$168.65	\$69.02
	ST FRANCOIS	3,905	9,828	\$729,561	\$186.83	\$74.23
	STE GENEVIEVE	649	1,720	\$130,076	\$200.43	\$75.63
	SCOTT	3,421	8,368	\$599,624	\$175.28	\$71.66
	SHANNON	785	2,143	\$150,230	\$191.38	\$70.10
	STODDARD	2,042	4,950	\$332,117	\$162.64	\$67.09
	TEXAS	1,590	4,362	\$304,686	\$191.63	\$69.85
	WASHINGTON	2,171	5,602	\$430,862	\$198.46	\$76.91
	WAYNE	1,340	3,404	\$243,949	\$182.05	\$71.67
	SE TOTAL	50,843	128,776	\$9,263,771	\$182.20	\$71.94
SW REGION	BARRY	1,938	5,544	\$416,625	\$214.98	\$75.15
	BARTON	729	1,979	\$144,772	\$198.59	\$73.15
	BATES	706	2,101	\$148,048	\$209.70	\$70.47
	BENTON	1,187	3,024	\$224,015	\$188.72	\$74.08
	CAMDEN	1,572	4,154	\$322,830	\$205.36	\$77.72
	CEDAR	969	2,451	\$181,761	\$187.58	\$74.16
	CHRISTIAN	2,007	5,594	\$435,932	\$217.21	\$77.93
	DADE	390	1,110	\$76,948	\$197.30	\$69.32
	DALLAS	964	2,647	\$197,538	\$204.91	\$74.63
	DOUGLAS	1,055	2,696	\$206,542	\$195.77	\$76.61
	GREENE	11,955	29,176	\$2,309,944	\$193.22	\$79.17
	HENRY	1,379	3,564	\$260,810	\$189.13	\$73.18
	HICKORY	553	1,354	\$95,407	\$172.53	\$70.46
	JASPER	6,748	17,415	\$1,341,605	\$198.82	\$77.04
	LACLEDE	2,044	5,897	\$424,272	\$207.57	\$71.95
	LAWRENCE	1,866	5,099	\$372,919	\$199.85	\$73.14
	MCDONALD	1,401	4,287	\$302,207	\$215.71	\$70.49
	MILLER	1,323	3,650	\$268,291	\$202.79	\$73.50
	MONITEAU	449	1,263	\$87,587	\$195.07	\$69.35
	MORGAN	1,018	2,905	\$210,429	\$206.71	\$72.44
	NEWTON	2,214	6,368	\$456,296	\$206.10	\$71.65
	OZARK	759	1,887	\$137,894	\$181.68	\$73.08
	POLK	1,540	4,326	\$323,641	\$210.16	\$74.81
	ST CLAIR	664	1,674	\$122,817	\$184.97	\$73.37
	STONE	1,568	4,274	\$348,777	\$222.43	\$81.60
	TANEY	2,176	5,835	\$453,132	\$208.24	\$77.66
	VERNON	1,224	3,303	\$231,943	\$189.50	\$70.22
	WEBSTER	1,464	4,178	\$306,382	\$209.28	\$73.33
	WRIGHT	1,526	4,034	\$288,478	\$189.04	\$71.51
	SW TOTAL	53,388	141,789	\$10,697,842	\$200.38	\$75.45
KC REGION	CLAY	4,468	11,861	\$948,183	\$212.22	\$79.94
	JACKSON	35,037	86,785	\$7,310,470	\$208.65	\$84.24
	PLATTE	1,139	3,050	\$250,747	\$220.15	\$82.21
	KC TOTAL	40,644	101,696	\$8,509,400	\$209.36	\$83.67
STL REGION	JEFFERSON	6,133	16,008	\$1,312,722	\$214.04	\$82.00
	ST CHARLES	4,945	12,862	\$1,099,981	\$222.44	\$85.52
	ST LOUIS COUNTY	30,354	74,111	\$6,302,523	\$207.63	\$85.04
	ST LOUIS CITY	46,439	99,465	\$8,956,987	\$192.88	\$90.05
	STL TOTAL	87,871	202,446	\$17,672,213	\$201.12	\$87.29
STATEWIDE		281,255	700,981	\$55,691,579	\$198.01	\$79.45